

Contract Number: 31293  
Amendment: 26752

STATE OF TEXAS §  
COUNTY OF  
TRAVIS §

|  |   |
|--|---|
| Division Number: <u>211</u>                      | Program Name: <u>On Ramps Reimbursement Program</u> |
| Org. Code: <u>711P</u>                           | Legal/Funding Authority: <u>GAA, Rider 59</u>       |
| Speed Chart: _____                               | TGC <u>771</u>                                      |
| Payee Name: <u>University of Texas at Austin</u> | ISAS Contract #: <u>3502</u>                        |
| Payee ID: <u>37217217217</u>                     | PO #: <u>36033</u>                                  |

Amendment # 1

**AMENDMENT TO  
INTERAGENCY CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Agency)  
AND**

University of Texas at Austin  
NAME OF PERFORMING AGENCY

It is mutually understood and agreed by and between the undersigned contracting agencies of the above referenced contract to amend said contract effective 9/1/2016 as follows:

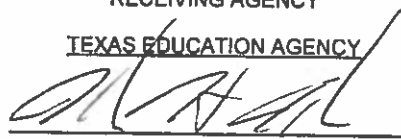

This amendment revises Appendix One, Description of Services by adding two courses, and revises the Budget by adding lab fees and increasing the allocation for activities through the Summer Institute. The revised Appendix One and revised Appendix Two, Budget are attached hereto and incorporated herein by reference.

Original Contract Amount not to Exceed: \$4,000,000.00  
Amendment Amount: \$0.00  
Total Contract Amount not to Exceed: \$4,000,000.00

Revisions to the Contract General Provisions are indicated below:

Texas Government Code § 572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary (24 months) of the date the officer's or employee's service or employment with the state agency ceased.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

|  |   |
|--|---|
| RECEIVING AGENCY<br><u>TEXAS EDUCATION AGENCY</u>  | PERFORMING AGENCY   |
| By: <br>Mike Morath<br>Commissioner | By: <br>Linda Shaunessy<br>Business Contracts Administrator |
| <u>12/1/16</u><br>Date   | <u>9/30/2016</u><br>Date  |
| Return signed copy to:<br><a href="mailto:TEAContracts@tea.texas.gov">TEAContracts@tea.texas.gov</a>                   |   |

**Revised APPENDIX ONE  
DESCRIPTION OF SERVICES**

- I. **Purpose and Objectives:** The purpose of the OnRamps Reimbursement Program is to reimburse districts for costs related to students taking OnRamps Dual Enrollment courses for college credit. The purpose of the OnRamps program is to provide an affordable and convenient UT Austin experience for Texas students regardless of their location or their college plans and to increase the number and diversity of students who engage in learning experiences aligned with the expectations of leading research universities.

OnRamps offers five dual-enrollment courses with a year-long professional-development program attached to each offering:

- A. Reading and Writing the Rhetoric of American Identity
- B. Discovery PreCalculus
- C. Statistics
- D. Thriving in our Digital World - Computer Science
- E. Introduction to Geoscience: Earth, Wind, and Fire

Five additional courses will be added in the 2016–2017 and 2017– 2018 school year:

- A. General Physics: Mechanics, Heat, and Sound (2016–2017)
- B. Research and Writing (2016–2017)
- C. The United States, 1492–1865 HIS 1301 (2017–2018)
- D. The United States since 1865 HIS 1302 (2017–2018)
- E. One additional course (Chemistry or Physics 1302)

Designed by UT faculty and aligned with expectations of a leading research university, the college-level courses allow students to earn both high school and college credit if they successfully meet the college course requirements. Local high school teachers who are professional trained by UT faculty teach the courses in conjunction with UT faculty.

II. **Tasks/Schedule of Major Activities**

|              |   |
|--------------|---|
| Fall, 2015   | Student enrollment  |
|              | One-day workshops: Held in the fall and spring, the 1-day workshops are designed to address immediate challenges and opportunities teachers face in their implementation of OnRamps.  |
| Spring, 2016 | One-day workshops   |
| Summer, 2016 | Summer institute: During a 2-week residential institute held at UT, teachers are immersed in learning the content of their OnRamps courses, developing their skill in implementing the innovative pedagogy underlying the courses, navigating OnRamps technology tools, including Canvas learning management system, and cultivating a community of practice. |
| Fall, 2016   | Student enrollment  |
|              | One-day workshops   |
| Spring, 2017 | One-day workshops   |

|              |   |
|--------------|---|
| Summer, 2017 | Summer institute  |
| Ongoing      | One-on-one support: Each teacher will have access to an instructional coach who provides ongoing support and training for effective implementation of the curriculum. |

**III. Reporting Requirement**

Contractor shall submit semi-annual reports in a format prescribed by TEA, which includes, at a minimum, the number of teachers trained for each of the five OnRamps courses, number of students in each course offered disaggregated by campus, student completion and success rate, race/ethnicity, and socio-economic status.

**Revised APPENDIX TWO  
BUDGET**

**I. Invoicing/Billing Schedule Agreement:**

To administer the OnRamps Reimbursement Program most efficiently, the contracting agencies have agreed to the following regarding invoices and payments:

- A. The University of Texas (UT) will invoice districts for professional development, student tuition, and room and board expenses as appropriate.
- B. UT will include on the invoice an OnRamps Reimbursement Program Credit for the total amount of professional development and tuition.
- C. Districts will be responsible for paying UT directly for room and board. (The OnRamps Reimbursement Program does not cover room and board expenses.)
- D. UT will invoice TEA once each semester for the amount credited to districts as indicated in B. above. Invoices will include district-by-district totals for each of the following:
  - 1. Student tuition
  - 2. Reduced student tuition (2016 only)
  - 3. Pioneer cohort student tuition (2016 only)
  - 4. New teacher professional development
  - 5. Returning teacher professional development
  - 6. Lab fees
- E. Upon request, UT will provide TEA copies of all district invoices for any specified quarter(s) along with other documentation of expenses incurred such as student enrollment and evidence of teacher attendance at professional development workshops. All such records will be maintained by UT for a period of not less than seven (7) years from the date of completion of the Contract Project or the date of the receipt by TEA of Performing Agency's final claim for payment or final expenditure report in connection with this Contract, whichever is later.

District expenses covered by the OnRamps Reimbursement Program are shown below:

| <b>Covered Expenses</b>   | <b>Cost</b> | <b>Additional Information</b>                                   |
|---------------------------|-------------|---|
| Student Tuition           | \$295.00    | Per student, per year   |
| Reduced Student Tuition   | \$75.00     | For those students who qualify for free- or reduced-price lunch |
| Pre-professional Learning | \$300.00    | Required for some teachers                                      |

**APPENDIX TWO  
CONTINUED**

|  |            |   |
|--|------------|---|
| Professional Development<br>New Teachers       | \$1,750.00 | Includes institutes as well as year-round support |
| Professional Development<br>Returning Teachers | \$750.00   | Includes institutes as well as year-round support |
| Lab Fees                                       | \$600.00   | Required for Geoscience: Earth, Wind, and Fire    |

Year (1) of this IAC is projected at \$1,311,425.00 and year (2) at \$2,119,500.00. The maximum amount for the two years shall not exceed \$4,000,000.00.

**Revised  
Projected Costs**

| <b>FY 2016<br/>9/1/15 – 8/31/2016</b>   | <b>Pricing</b> | <b>Numbers</b> | <b>Totals</b>          |
|---|----------------|----------------|------------------------|
| Student enrollment                      | \$295.00       | 3375           | \$995,625.00           |
| New teacher                             | \$1,750.00     | 146            | \$255,500.00           |
| Returning teacher                       | \$750.00       | 62             | \$46,500.00            |
| Lab Fee                                 | \$600.00       | 23             | \$13,800.00            |
|   |                | <b>Total</b>   | <b>\$1,311,425.00*</b> |
| <b>FY 2017<br/>9/1/2016 – 8/31/2017</b> |                |                |                        |
| Student enrollment                      | \$295.00       | 6000           | \$1,770,000.00         |
| New teacher                             | \$1,750.00     | 120            | \$210,000.00           |
| Returning teacher                       | \$750.00       | 158            | \$118,500.00           |
| Pre-professional learning               | \$300.00       | 30             | \$9,000.00             |
| Lab Fee                                 | \$600.00       | 20             | \$12,000.00            |
|   |                | <b>Total</b>   | <b>\$2,119,500.00</b>  |

**Biennium Total      \$3,430,925.00**

FY16 – Projected costs have been updated to reflect actual pricing, enrollment, and teacher counts, as well as the addition of a lab fee.

FY17 – Projected costs have been updated to reflect actual pricing and actual expected enrollment and teacher counts. Additionally, pre-professional learning has been added.

\*Remaining balances appropriated to this account for FY16 will be appropriated to FY17 per GAA 84<sup>th</sup> Legislature, Rider 59 for the same purpose.