



# Think Forward: Avoid an ESSER-Caused Fiscal Cliff

*Avoiding the ESSER Fiscal Cliff.* How are you building a budget for the long-term to avoid a sharp decline in funding when ESSER dollars expire?

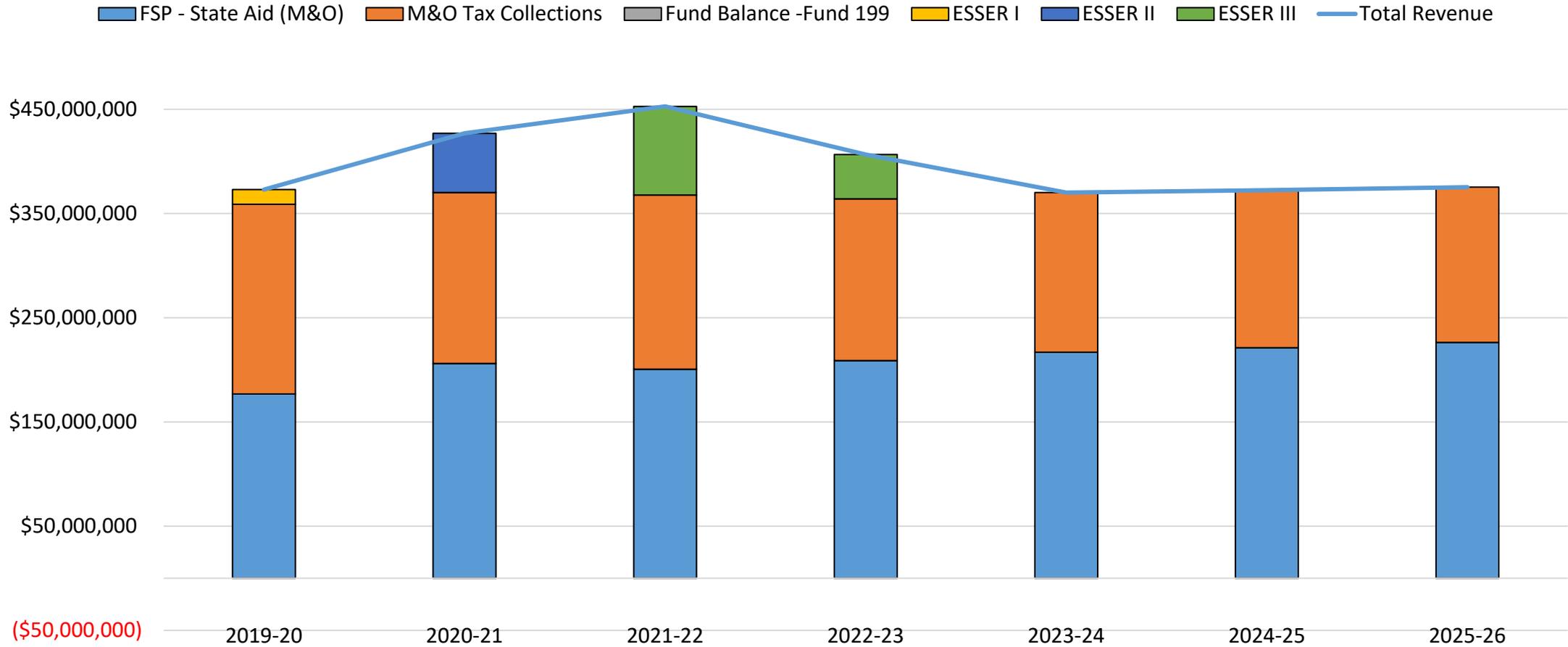
*Sustaining the ESSER Impact.* How are you organizing your resources in ways that enable new ways of working to continue long after ESSER dollars are exhausted?

*Seizing a unique opportunity.* LEAs may supplant locally with ESSER funds. How are you crafting your fiscal strategy?



# XYZ District – Expenditures w/ Funding Cliff

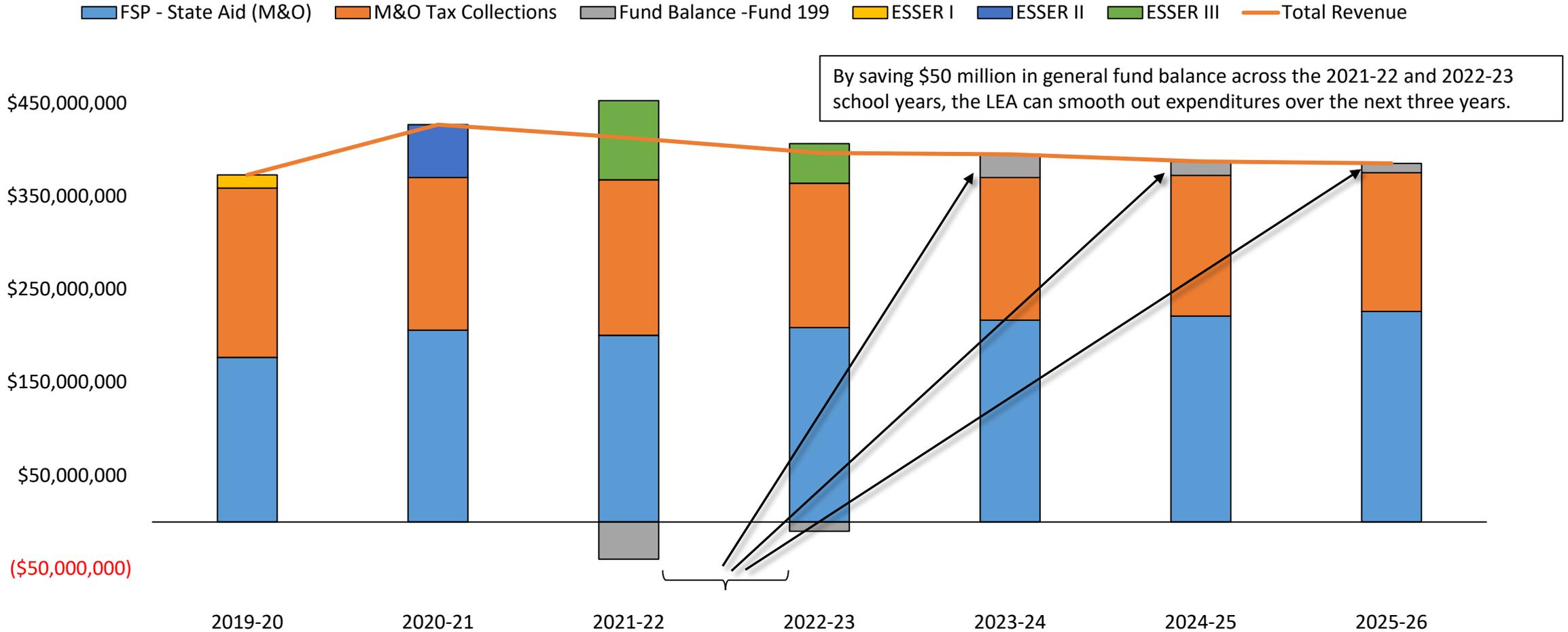
Without other adjustments, using ESSER III funds in the years funds are available will create a funding cliff in 2023-2024.





# XYZ District – Expenditures w/ Glide Path

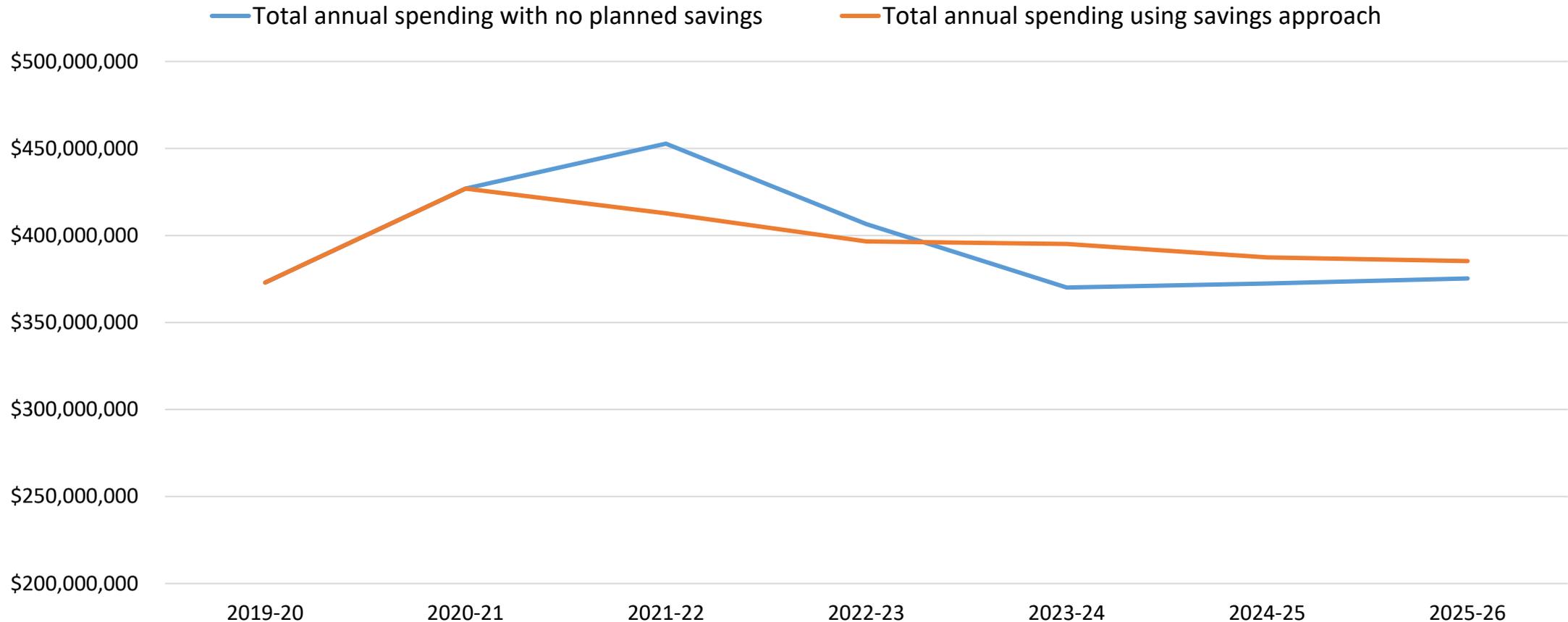
Maximizing ESSER III funds before they expire provides the LEA a way to lessen the impact of the loss of federal stimulus funds in future years and allows programs to extend further.





# Comparison of Total Funding including State, Local, and ESSER Funds

By planning for the long-term use of state, local, and ESSER funds, the LEA will avoid a sharp decline in funding when ESSER dollars expire in 2023-2024.





# Planning support is available

ESSER expenditures must still be reasonable, allowable, and meet the intent of the ESSER statute, and there are MOE implications with other federal funds. TEA is offering a webinar to provide insight on issues to think through.

## Upcoming Webinar

**Wednesday, April 13 1:30-2:30 PM**

**A zoom link will be sent at a later date.**