



## K-12 January Test Allocation Methodology

### 1) Assumptions

- a. All Public & Private K-12 Schools will participate
- b. TSA COVID-19 Lab-Confirmed Hospitalizations out of Total Hospitalizations as a percentage as of 12/15/2020
- c. Beginning with the January Allocation, school systems will be required to have reported results for a minimum of 50% of the tests previously distributed prior to receiving a new allocation.
- d. All resupplies scheduled for delivery after 12/21/20 must meet the 50% reporting requirement before delivery will be scheduled.

### 2) Allocation Methodology

- a. TDEM will distribute 1 test per staff member per month to each campus in TSA regions with Covid-19 Hospitalization Percentage below 7% - 0 (225,595 December Allocation)
- b. Distribute 2 tests per staff member per month in TSA regions with Covid-19 Hospitalization Percentages at or above 7% and below 15% - 433,433 (362,650 December allocation)
- c. Distribute 4 tests per staff member per month in TSA regions with Covid-19 Hospitalization Percentage at or above 15% - 2,316,569 (1,375,740 December Allocation)
- d. Distribute additional tests for Targeted testing of symptomatic and close contact individuals on campus at 5% of total staff and student counts - 323,573
- e. Test Kits included for Quality Control and Training - 361,697
- f. Total Tests Allocated to Campuses -3,255,272 (2,573,502 December Allocation)