



K-12 December Test Allocation Methodology

1) Assumptions

- a. All Public & Private K-12 Schools will participate
- b. TSA COVID-19 Lab-Confirmed Hospitalizations out of Total Hospitalizations as a percentage as of 11/15/2020
- c. Beginning with the January Allocation, school systems will be required to have reported results for a minimum of 50% of the tests previously distributed prior to receiving a new allocation.

2) Allocation Methodology

- a. TDEM will distribute 1 test per staff member per month to each campus in TSA regions with Covid-19 Hospitalization Percentage below 7% - 225,595 (294,962 November Allocation)
- b. Distribute 2 tests per staff member per month in TSA regions with Covid-19 Hospitalization Percentages at or above 7% and below 15% - 362,650 (773,861 November allocation)
- c. Distribute 4 tests per staff member per month in TSA regions with Covid-19 Hospitalization Percentage at or above 15% - 1,375,740 (275,850 November Allocation)
- d. Distribute additional tests for Targeted testing of symptomatic and close contact individuals on campus at 5% of total staff and student counts - 323,572
- e. Test Kits included for Quality Control and Training - 285,945 (New Factor to reflect distribution mechanisms)
- f. Total Tests Allocated to Campuses - 2,573,502 (1,732,959 November Allocation)