

## General Description:

Communities In Schools (CIS) is a dropout prevention program funded in part by the Texas Legislature and administered by the Texas Education Agency (TEA). CIS works in collaboration with school personnel to develop and provide a comprehensive Integrated Student Support (ISS) program uniquely tailored to address academic and non-academic barriers to student success. CIS staff complete a thorough campus needs assessment to identify campus needs, gaps in service, available resources, and the goals and priorities of the campus administration. CIS staff use this information to then develop a plan of service to address identified needs. In partnership with community providers, professional CIS staff provide and coordinate a range of intentionally targeted services that are provided to all students on campus and to a cohort of “case-managed” students to ensure all students consistently come to school ready to learn and remain on the path to graduation.

## Goals and Objectives:

- 85% of assessed students identified as having an academic need will show improvement; and
- 85% of assessed students identified as having a behavior need will show improvement; and
- 70% of assessed students identified as having an attendance need will show improvement; and
- 90% of case-managed students in grades 7-12 will stay in school; and
- 85% of case-managed students will be promoted to the next grade level; and
- 90% of case-managed students eligible to graduate, will receive a high school diploma or a Texas Certificate of High School Equivalency (TxCHSE).

## Authority and Funding:

Texas Education Code (TEC), §§33.151-159  
 Texas Administrative Code, Chapter 89, Subchapter EE  
 General Appropriations Act (GAA), Article III, Rider 22, 87<sup>th</sup> Texas Legislature, 2021  
 Temporary Assistance to Needy Families (TANF) State Plan

## Budget 2021-2022

<i>Grants to local CIS providers</i>	\$37,422,448
FY21 Reinstatement of General Revenue Funds	\$3,052,182
FY22 General Revenue Funds	\$30,471,816
TANF Program Funds	\$3,898,450
<i>TEA administrative funds</i>	\$993,892
CIS Database Maintenance and Development	\$230,000
CIS Evaluation	\$147,411
Agency Administration	\$616,481
<b>Total Projected Expenditures:</b>	<b>\$38,416,340</b>

### CIS Data Profile 2021-2022

#### 27 CIS affiliates (grantees) statewide served:

- **1,428** campuses
- **201** school districts
- **136** counties
- **123,912** students received case management services with TEA grant funds and local cost share funds
- **\$972** was the average amount spent for each case-managed student served (includes both TEA state grant funds and local cost share funds)

#### Student Performance (Case-Managed Student Outcomes) 2021-2022

99% stayed in school (Grades 7-12)  
 97% were promoted to the next grade (Kindergarten-grade 11)  
 97% of eligible seniors graduated  
 97% targeted for social services met goals  
 90% targeted for academics, improved  
 74% targeted for attendance, improved  
 83% targeted for behavior, improved

\*Data reported to TEA in CIS Navigator.