**Template B: TXVSN Grants to Schools Budget Template**

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| **Name of primary contact** |  |
| **Phone number and email address** |  |
| **District** |  |
| **School and 9-digit school number** |  |
| **NCES Rural Classification—fringe, distant, or remote** |  |

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| --- | --- |
| **Budget Item** | **Proposed Cost** |
| 1. Pay enrollment costs for students who are able to access the internet at home, school, or both and are selected to complete courses available through the [TXVSN Course Catalog](https://www.txvsn.org/Home). Maximum course cost (per semester) is $400.

For example, you have identified ten (10) students to enroll in Algebra II for two semesters (fall and spring), reviewed the course catalog, and selected an Algebra II course that seems the best fit for your students. The cost is $350 per student, per semester.

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| 10 students X $350 (fall)  | = $3,500 |
| 10 students X $350 (spring) | = $3,500 |
| **Total enrollment cost:** | **$7,000** |

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| 1. Provide supplemental pay for selected teacher(s), counselor(s), etc. who will provide additional student support beyond their current assignments and serve as mentors for students participating in TXVSN (20% of grant award)

For example, you have identified a teacher who will support and mentor the ten (10) students for both semesters. You may provide supplemental pay to that teacher. $7,000 X 20% = **$1,400** for **supplemental pay** |  |
| 1. Pay a portion of costs for technology needed (e.g., laptop, hot spot, internet access card) by students for participation in TXVSN (20% of grant award)

For example, of the ten (10) students participating in the online course, three students do not have internet access at home. You may plan to use up to 20% of grant funds to purchase the technology (or a portion of it) necessary to ensure internet access for the three students.$7,000 X 20% = **$1,400** for **technology costs** |  |
| **TOTAL PROPOSED BUDGET** |  |

The examples provided throughout this template serve as a starting point for thinking and planning. Given the many course offerings and the many ways TXVSN can serve schools and students, applicants are encouraged to think broadly and creatively while preparing a budget.