

2019-2020 Charter School Estimate of State Aid  
Estimate Data Entry worksheet

	A	B	C	D
1	<b>County District Number:</b>		<b>000000</b>	
2	<b>Enter six digit county district number in cell C1</b>			
3	<b>Percentage Rate of Attendance</b>		<b>95.00%</b>	
4	<b>TOTAL Number of Students Enrolled - All Grades (Average Membership for 1st Six-Weeks)</b>		<b>0</b>	
5	<b>Grades 9-12 (Not applicable under HB3)</b>		<b>0</b>	
6	<b>Gifted &amp; Talented (Not applicable under HB3)</b>		<b>0</b>	
7	<b>Pregnancy Related Students</b>		<b>0</b>	
8	<b>Dyslexia or Related Disorder</b>	<b>HB3</b>	<b>0</b>	
9	<b>Early Education, K-3 (Educationally disadvantaged or LEP &amp; bilingual or special language)</b>	<b>HB3</b>	<b>0</b>	
10	<b>Dropout Recovery</b>	<b>HB3</b>	<b>0</b>	
11	<b>Bilingual Data:</b>			
12	<b>Bilingual/ESL (LEP only)</b>		<b>0</b>	
13	<b>LEP with dual language immersion</b>	<b>HB3</b>	<b>0</b>	
14	<b>NonLEP with dual language immersion</b>	<b>HB3</b>	<b>0</b>	
15	<b>State Compensatory Education (SCE) Data:</b>			
16	<b>Enter Tier Census Block data according to the <u>weight assigned</u> not by Tier name.</b>			
17	<b>Highest Six-Month Average State Compensatory Education</b>		<b>-</b>	
18	<b>Tier 1 Census Block (least severe economic disadvantage) - HB3</b>	<b>0.2250 weight</b>	<b>0</b>	
19	<b>Tier 2 Census Block - HB3</b>	<b>0.2375 weight</b>	<b>0</b>	
20	<b>Tier 3 Census Block - HB3</b>	<b>0.2500 weight</b>	<b>0</b>	
21	<b>Tier 4 Census Block - HB3</b>	<b>0.2625 weight</b>	<b>0</b>	
22	<b>Tier 5 Census Block (most severe economic disadvantage) - HB3</b>	<b>0.2750 weight</b>	<b>0</b>	
23	<b>Special Education Data:</b>	<b>Codes</b>	<b>Spec. Ed</b>	
24	Number Enrolled in Homebound	01	<b>0</b>	
25	Number Enrolled in Hospital Class	02	<b>0</b>	
26	Number Enrolled in Speech Therapy	00	<b>0</b>	
27	Number Enrolled in Resource Room	41 & 42	<b>0</b>	
28	Number Enrolled in Self-Contained Mild/Mod/Sev	43 & 44	<b>0</b>	
29	Number Enrolled in Full-Time Early Childhood	45	<b>0</b>	
30	Number Enrolled in Off-Home Campus	91-98	<b>0</b>	
31	Number Enrolled in VAC	08	<b>0</b>	
32	Number Enrolled from State Schools	30	<b>0</b>	
33	Number Enrolled in Residential Care & Treatment	81 - 89	<b>0</b>	
34	Number Enrolled in Mainstream	40	<b>0</b>	
35	<b>Extended Year Services Special Education Data</b>	<b>Codes</b>	<b>EYS Spec Ed</b>	
36	EYS Number Enrolled in Homebound	01	<b>0</b>	
37	EYS Number Enrolled in Hospital Class	02	<b>0</b>	
38	EYS Number Enrolled in Speech Therapy	00	<b>0</b>	
39	EYS Number Enrolled in Resource Room	41 & 42	<b>0</b>	
40	EYS Number Enrolled in Self-Contained Mild/Mod/Sev	43 & 44	<b>0</b>	
41	EYS Number Enrolled in Full-Time Early Childhood	45	<b>0</b>	
42	EYS Number Enrolled in Off-Home Campus	91-98	<b>0</b>	
43	EYS Number Enrolled in VAC	08	<b>0</b>	
44	EYS Number Enrolled from State Schools	30	<b>0</b>	
45	EYS Number Enrolled in Residential Care & Treatment	81 - 89	<b>0</b>	
46	EYS Number Enrolled in Mainstream	40	<b>0</b>	

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	A	B	C	D
47				
48	<b>Career &amp; Technology Data:</b>	<b>Codes</b>	<b>9th to 12th Grade</b>	<b>House Bill 3 7th to 12th Grade</b>
49	Number Enrolled in One-hour Class	V1	0	0
50	Number Enrolled in Two-hour Class	V2	0	0
51	Number Enrolled in Three-hour Class	V3	0	0
52	Number Enrolled in Four-hour Class	V4	0	0
53	Number Enrolled in Five-hour Class	V5	0	0
54	Number Enrolled in Six-hour Class	V6	0	0
55	<b>Advanced CTE Data</b>		<b>9th to 12th Grade students enrolled in two or more advanced CTE classes for three or more credits</b>	<b>House Bill 3 7th to 12th Grade students enrolled in two or more advanced CTE classes for three or more credits or in a campus under TEC 48.106</b>
56	Number Enrolled in Advanced CTE		0	0
57				
58	Available School Fund Average Daily Attendance (ADA)		0.000	
59	Charter School Facility Funding Eligibility		NO	
60	Participated in Teacher Retirement System (TRS) Active Care:		NO	
61	Do not include administrators, teachers, librarians, nurses or counselors. Full-time staff		-	
62	Do not include administrators, teachers, librarians, nurses or counselors. Part-time staff		-	
63	New Instructional Facilities (NIFA) Allotment		-	
64	Mentor Program Allotment	HB3	\$ -	
65	Teacher Incentive Allotment	HB3	\$ -	
66	College Preparation Assessment Reimbursement	HB3	\$ -	
67	Certification Examination Reimbursement	HB3	\$ -	
68	<b>Transportation</b>			
69	Regular Program Transportation Allotment (Regular Program 2018 Mileage * \$1)	HB3	\$ -	
70	Regular Program Transportation Allotment (Bus Passes)	Detail Added for HB3	\$ -	
71	Regular Program Transportation Allotment (Based on 2018 Linear Density includes Bus Passes)		\$ -	
72	Special Education Program Transportation Allotment		\$ -	
73	Career and Technology Program Transportation Allotment		\$ -	
74	<b>Transportation Allotment Total</b>		<b>\$ -</b>	
75	<b>College, Career, Military Readiness (CCMR) Outcomes Bonus</b>			
76	Economically disadvantaged graduate cohort (Number of graduates in excess of minimum graduate threshold for cohort)	HB3	0	
77	Non-economically disadvantaged graduates (Number in excess of minimum graduate threshold for cohort)		0	
78	Special Education graduate cohort (Number in excess of minimum graduate threshold for cohort)		0	