

	Current Law				Governors plan (current law with tax compression and bucket recapture)				Share recapture plan (1/3, 1/3, 1/3)				TTARA Plan			
	2020	2021	2022	2023	2020	2021	2022	2023	2020	2021	2022	2023	2020	2021	2022	2023
State Aid	\$ 20,263,557,531	\$ 20,299,239,967	\$ 20,424,659,554	\$ 20,542,543,565	\$ 20,841,216,747	\$ 21,088,490,362	\$ 21,813,447,531	\$ 22,532,799,750	\$ 20,605,725,181	\$ 20,807,149,826	\$ 21,138,928,501	\$ 21,490,189,326	\$ 21,661,385,520	\$ 21,638,372,032	\$ 22,038,176,485	\$ 22,087,041,197
Local M&O tax collection	\$ 28,388,494,503	\$ 29,555,152,284	\$ 31,394,646,120	\$ 33,363,217,229	\$ 27,396,253,180	\$ 28,129,100,353	\$ 28,876,972,676	\$ 29,660,152,876	\$ 27,898,112,199	\$ 28,804,954,162	\$ 30,324,150,205	\$ 31,906,012,104	\$ 26,639,747,209	\$ 27,807,860,730	\$ 29,266,035,400	\$ 31,234,472,566
Recapture	\$ (3,271,731,690)	\$ (3,821,226,165)	\$ (4,304,937,110)	\$ (5,028,495,423)	\$ (2,556,163,749)	\$ (2,905,761,192)	\$ (2,947,626,471)	\$ (3,241,655,263)	\$ (3,122,229,841)	\$ (3,577,355,645)	\$ (3,949,979,787)	\$ (4,521,273,202)	\$ (2,919,061,234)	\$ (3,407,797,368)	\$ (3,785,046,803)	\$ (4,443,404,491)
State Average M&O tax rate	\$ 1.0598	\$ 1.0601	\$ 1.0604	\$ 1.0604	\$ 1.0228	\$ 1.0089	\$ 0.9754	\$ 0.9430	\$ 1.0415	\$ 1.0332	\$ 1.0243	\$ 1.0145	\$ 0.9946	\$ 0.9974	\$ 0.9885	\$ 0.9931
					Difference from Current Law				Difference from Current Law				Difference from Current Law			
Change in State Aid					\$ 577,659,216	\$ 789,250,395	\$ 1,388,787,977	\$ 1,990,256,185	\$ 342,167,651	\$ 507,909,859	\$ 714,268,947	\$ 947,645,761	\$ 1,397,827,989	\$ 1,339,132,065	\$ 1,613,516,931	\$ 1,544,497,632
Change in Local M&O tax collection					\$ (992,241,323)	\$ (1,426,051,931)	\$ (2,517,673,444)	\$ (3,703,064,354)	\$ (490,382,304)	\$ (750,198,123)	\$ (1,070,495,915)	\$ (1,457,205,125)	\$ (1,748,747,294)	\$ (1,747,291,555)	\$ (2,128,610,719)	\$ (2,128,744,664)
Change in Recapture					\$ 715,567,941	\$ 915,464,973	\$ 1,357,310,639	\$ 1,786,840,160	\$ 149,501,850	\$ 243,870,520	\$ 354,957,324	\$ 507,222,221	\$ 352,670,456	\$ 413,428,797	\$ 519,890,307	\$ 585,090,932
Change in School District Revenue					\$ 300,985,834	\$ 278,663,437	\$ 228,425,172	\$ 74,031,992	\$ 1,287,196	\$ 1,582,256	\$ (1,269,645)	\$ (2,337,143)	\$ 1,751,151	\$ 5,269,308	\$ 4,796,518	\$ 843,900
Change State Average M&O tax rate					\$ (0.0370)	\$ (0.0511)	\$ (0.0850)	\$ (0.1174)	\$ (0.0183)	\$ (0.0269)	\$ (0.0362)	\$ (0.0460)	\$ (0.0653)	\$ (0.0627)	\$ (0.0719)	\$ (0.0673)
State Cost (Change in State Aid & Recapture)					2020	2021	2022	2023	2020	2021	2022	2023	2020	2021	2022	2023
					\$ 1,293,227,157	\$ 1,704,715,368	\$ 2,746,098,616	\$ 3,777,096,346	\$ 491,669,500	\$ 751,780,378	\$ 1,069,226,270	\$ 1,454,867,982	\$ 1,750,498,445	\$ 1,752,560,863	\$ 2,133,407,238	\$ 2,129,588,564