

2018 Annual Report Data

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Methods of School Financing

		FY2017 Federal Revenue (In Billions)		FY2017 Federal
1	PEIMS Federal Revenue	\$	6.1	\$ 6,068,432,446
2	TEA Federal Expenditures (i.e. Vendor Payments)	\$	0.2	\$ 220,848,704
Total Federal Revenue / Expenditures		\$	6.3	\$ 6,289,281,150
		FY2017 PEIMS Local Revenue (In Billions)		FY2017 PEIMS Local
1	M&O Local Tax Collections (Net of Recapture)	\$	21.8	\$ 21,825,061,261
2	I&S Local Tax Collections	\$	6.2	\$ 6,151,904,176
3	Other Local & Intermediate	\$	2.6	\$ 2,578,511,223
Total Local PEIMS Revenue		\$	30.6	\$ 30,555,476,660
		FY2017 PEIMS Recapture (In Billions)		FY2017 PEIMS Recapture
1	District Reported Recapture in PEIMS	\$	1.7	\$ 1,717,529,573
		FY2017 State Revenue (In Billions)		FY2017 State Revenue
1	Windham, ESC, & TRS Appropriations	\$	0.1	\$ 78,559,552
2	TEA Expenditures - Admin & Vendor Payments (Non-federal)	\$	0.2	\$ 246,462,772
3	District PEIMS State Revenue (Net of Recapture & IMA Revenue)	\$	21.4	\$ 21,429,921,665
4	Instructional Materials Allotment Average Appropriation*	\$	0.5	\$ 529,684,784
Total State Revenue/Expenditures/Appropriations		\$	22.3	\$ 22,284,628,773
Grand Total Annual Funding for FY2017		\$	60.8	\$ 60,846,916,156

Where does the Money Come From - State Funding Breakout

		FY2017 Method of Financing (In Billions)		FY2017 Method of Financing
ASF	PSF Distribution	\$	1.1	\$ 1,055,084,000
ASF	Motor Fuels Tax	\$	0.9	\$ 873,172,000
FSF (GR)	Sales Tax	\$	15.7	\$ 15,651,946,989
FSF (GR)	Occupation Tax	\$	1.4	\$ 1,418,147,000
IMA (PSF)	Instructional Materials Allotment (Average Appropriation)	\$	0.5	\$ 529,684,784
Lottery	Lottery Proceeds	\$	1.2	\$ 1,156,592,000
PTRF	Franchise Tax	\$	0.7	\$ 692,953,000
PTRF	Cigarette and Tobacco Tax	\$	0.9	\$ 879,935,000
Total State Revenue/Expenditures/Appropriations		\$	22.3	\$ 22,284,628,773

Total Enrollment 5,341,009

Federal Funding per Student	\$	1,178
Local Funding per Student	\$	5,721
Recapture Funding per Student	\$	322
State Funding per Student	\$	4,172
Total Funding per Student	\$	11,392