

## 2018 Annual Report Data

Section 10, page 21 Methods of School Financing

			FY2017 Federal Revenue (In Billions)	FY2017 Federal
1	PEIMS Federal Revenue	\$	6.1	\$ 6,068,432,446
2	TEA Federal Expenditures (i.e. Vendor Payments)	\$	0.2	\$ 220,848,704
	Total Federal Revenue / Expenditures	\$	6.3	\$ 6,289,281,150
		F	Y2017 PEIMS Local Revenue (In Billions)	FY2017 PEIMS Local
1	M&O Local Tax Collections (Net of Recapture)	\$	21.8	\$ 21,825,061,261
2	I&S Local Tax Collections	\$	6.2	\$ 6,151,904,176
3	Other Local & Intermediate	\$	2.6	\$ 2,578,511,223
	Total Local PEIMS Revenue	\$	30.6	\$ 30,555,476,660
			FY2017 PEIMS Recapture (In Billions)	FY2017 PEIMS Recapture
1	District Reported Recapture in PEIMS	\$	1.7	\$ 1,717,529,573
			FY2017 State Revenue (In Billions)	FY2017 State Revenue
1	Windham, ESC, & TRS Appropriations	\$	0.1	\$ 78,559,552
2	TEA Expenditures - Admin & Vendor Payments (Non-federal)	\$		\$ 246,462,772
3	District PEIMS State Revenue (Net of Recapture & IMA Revenue)	\$	21.4	\$ 21,429,921,665
4	Instructional Materials Allotment Average Appropriation*	\$	0.5	\$ 529,684,784
-	Total State Revenue/Expenditures/Appropriations	\$	22.3	\$ 22,284,628,773
	Total otate Neverlac/Experialtares/Appropriations	Ψ	EE.V	Ψ 22,204,020,770
	Grand Total Annual Funding for FY2017	\$	60.8	\$ 60 846 916 156
	Grand Total Annual Funding for FY2017	\$	60.8	\$ 60,846,916,156
	Grand Total Annual Funding for FY2017	\$	60.8	\$ 60,846,916,156
				\$ 60,846,916,156
			om - State Funding Breakout	
ASF	Where does the Money Co	me Fr	om - State Funding Breakout FY2017 Method of Financing (In Billions)	FY2017 Method of Financing
ASF ASF	Where does the Money Co	me Fr	om - State Funding Breakout FY2017 Method of Financing (In Billions) 1.1	FY2017 Method of Financing \$ 1,055,084,000
ASF	Where does the Money Co PSF Distribution Motor Fuels Tax	me Fr	om - State Funding Breakout FY2017 Method of Financing (In Billions)	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000
ASF FSF (GR)	PSF Distribution Motor Fuels Tax Sales Tax	me Fr	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1  0.9  15.7	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989
ASF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax	me Fr	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1  0.9  15.7  1.4	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989
ASF FSF (GR) FSF (GR)	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax	me Fr	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1  0.9  15.7  1.4	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784
ASF FSF (GR) FSF (GR) IMA (PSF)	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation)	me Fr	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1  0.9  15.7  1.4  0.5	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds	me Fr \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax	me Fr \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000 \$ 879,935,000 \$ 22,284,628,773
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000 \$ 879,935,000
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9  22.3  Total Enrollment	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000 \$ 879,935,000 \$ 22,284,628,773
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9  22.3  Total Enrollment Federal Funding per Student	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000 \$ 879,935,000 \$ 22,284,628,773 5,341,009 \$ 1,178
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9  22.3  Total Enrollment Federal Funding per Student Local Funding per Student	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000 \$ 879,935,000 \$ 22,284,628,773  5,341,009 \$ 1,178 \$ 5,721
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9  22.3  Total Enrollment Federal Funding per Student Local Funding per Student Recapture Funding per Student	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000 \$ 879,935,000  \$ 22,284,628,773  5,341,009 \$ 1,178 \$ 5,721 \$ 322
ASF FSF (GR) FSF (GR) IMA (PSF) Lottery PTRF	PSF Distribution Motor Fuels Tax Sales Tax Occupation Tax Instructional Materials Allotment (Average Appropriation) Lottery Proceeds Franchise Tax Cigarette and Tobacco Tax	sme Fr \$ \$ \$ \$ \$ \$	om - State Funding Breakout  FY2017 Method of Financing (In Billions)  1.1 0.9 15.7 1.4 0.5 1.2 0.7 0.9  22.3  Total Enrollment Federal Funding per Student Local Funding per Student	FY2017 Method of Financing \$ 1,055,084,000 \$ 873,172,000 \$ 15,651,946,989 \$ 1,418,147,000 \$ 529,684,784 \$ 1,156,592,000 \$ 692,953,000 \$ 879,935,000 \$ 22,284,628,773