

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>216</u>	Program Name: <u>Gifted and Talented Initiatives</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>GAA Article III, 84th Texas</u>
Speed Chart: <u>7P038</u>	Legislature 2015, Rider 4; TGC 791
Payee Name: <u>Education Service</u> <u>Center Region 13</u>	Contract #: <u>3674</u>
Payee ID: <u>1741590220</u>	PO #: <u>36231</u>

Amendment #1

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 13

NAME OF PERFORMING PARTY

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective June 22, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

Revised Task Activity Plan and Budget, Appendix Two, is attached hereto and incorporated by reference and made a part of this ICC. The contract amount remains the same, \$217,500.00.

Section 6.0 Contract Management:

The TEA Point of Contact is changed to:

TEA
(Receiving Party)
Justin Porter
Executive Director, Special Projects
Email: Justin.Porter@tea.texas.gov
Texas Education Agency
1701 N. Congress Avenue
Austin, Texas 78701-1494

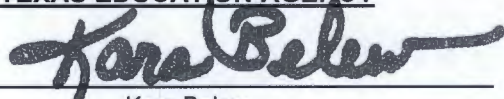
Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above or upon signature of TEA whichever is later.

RECEIVING PARTY

TEXAS EDUCATION AGENCY

By:



Kara Belew

Deputy Commissioner Finance Administration

7-17-17
Date

PERFORMING PARTY

EDUCATION SERVICE CENTER REGION 13

By:


Rich Elsasser (Jun 30, 2017)

Rich Elsasser
Executive Director

Jun 30, 2017
Date

Return signed copy to: TEAContracts@tea.texas.gov
Purchasing, Contracts, and Agency Services
Texas Education Agency
Austin, Texas 78701-1494

**Appendix Two
Task Activity Plan and Budget**

Task and Subtask	Deliverable Type	January 31– August 31, 2017	Budget	Revised Budget June 2017
Task 1: G/T Equity Professional Development		Estimated completion date		
Subtask 1.1: G/T Equity: English Language Learners Content Development: September 2017			\$37,150.00	\$25,950.00
1.1.A Develop contract for content provider for 6 hour update on English language learners content development	Subcontract	March 1, 2017		
1.1.B Develop an English Language Learners training for trainers (TOT). Does not include delivery of TOT. Training components to include characteristics, instructional considerations, and accessibility to the program	Content for professional development	August 31, 2017		
1.1.C Submit draft training materials for TEA approval prior to final presentation material	Draft content	June 30, 2017		
1.1.D Professionally edit and copyright materials for professional development in accordance with TEA style guides (final draft)	Draft of content in presentation mode	August 31, 2017		
1.1.E Coordinate the preparation of training of trainer PD including print materials and supplies	Final presentation material	August 31, 2017		
Subtask 1.2: G/T Equity: Socioeconomic Content Development: Preparation and Planning for September 2017			\$34,650.00	\$25,950.00
1.2.A Develop contract with a content provider for six-hour update on Socioeconomic Content Development	Subcontract	March 1, 2017		
1.2.B Develop a G/T Equity: Socioeconomic training for trainers (TOT). Does not include delivery of TOT. Training components to include characteristics, instructional considerations, and accessibility to the program	Content for professional development	August 31, 2017		
1.2.C Submit draft training materials for TEA approval prior to final presentation material	Draft content	June 30, 2017		
1.2.D Professionally edit and copyright materials for professional development in accordance with TEA style guides	Draft of content in presentation mode	August 31, 2017		
1.2.E Coordinate the presentation of training of trainer PD including print materials and supplies	Final presentation material	August 31, 2017		
Subtask 1.3: Facilitate the biannual TEA ESC G/T Leadership Meeting: February 2017			\$3,950.00	\$2,041.00
1.3.A Coordinate training logistics	Email correspondence, training materials	February 24, 2017		
1.3.B Coordinate and host face-to-face planning meeting with TEA prior to meeting	Agenda/items	February 24, 2017		
1.3.C Coordinate the meeting announcements and agenda	Emails and agenda	February 24, 2017		
1.3.D Provide meeting facilities	Reservation for ESC 13 facilities	February 24, 2017		
1.3.E Facilitate the meeting with TEA staff	Sign-in sheets and resources	February 24, 2017		
Task 2: TPSP Task Development Coordination		Estimated completion date		
Subtask 2.1: Manage TPSP Task Development Process			\$96,400.00	\$92,525.00
2.1.A Plan Task Development Work Session for Day 1 of February ESC G/T Leadership Meeting including print materials and supplies	Meeting agenda and activities	February 22, 2017	\$5,900	\$1,302
2.1.B Coordinate and monitor collection of TPSP tasks from participating ESCs	Reminder emails, tracking documents, confirmation emails	August 15, 2017		
2.1.C Review and edit 56 TPSP tasks in accordance with TEA style guides		August 15, 2017	\$62,500	\$62,500

Appendix Two Task Activity Plan and Budget

Task and Subtask	Deliverable Type	January 31– August 31, 2017	Budget	Revised Budget June 2017
2.1.D Coordinate revision process for TPSP tasks with participating ESCs as necessary		August 15, 2017		
2.1.E Provide biweekly status reports to TEA of review and revision process after TPSP task development deadline		August 31, 2017		
2.1.F Prepare TPSP Tasks formatting and final pdf version	Final pdfs approved by TEA	August 31, 2017	\$21,500	<i>\$21,420</i>
2.1.G Submit draft TPSP tasks for TEA approval prior to publication	Draft TPSP tasks submitted to TEA	July 31, 2017		
2.1.H Prepare TPSP tasks for publication (copy edit) in accordance with TEA style guide	Final drafts approved by TEA	August 15, 2017		
2.1.I Publish tasks to the TPSP website	Live on website; listserv announcement	August 31, 2017	\$6,500.00	
Subtask 2.2: Update Tasks with newly adopted TEKS – Fine Arts			\$1,200.00	\$1,200
2.2.A Update with appropriate tasks with adopted TEKS	Tasks update with approved TEKS	With update of TEKS		
Subtask 2.3: TPSP Tasks Translations				\$33,350
2.3.A Translate selected tasks into Spanish in the primary grade band	Primary tasks in Spanish			<i>\$10,000</i>
2.3.B Translate selected tasks into Spanish in the intermediate grade band	Intermediate tasks in Spanish			<i>\$10,350</i>
2.3.C Translate selected supporting documents into Spanish	Supporting documents in Spanish			<i>\$1,100</i>
2.3.D Coordinate translation process				
Task 3: Maintain G/T Websites: G/T Equity, G/T Toolkit I, G/T Toolkit II, Texas G/T Program Implementation Resource, Middle School Spanish, Texas Lighthouse Initiative, Texas Performance Standards Project				
Subtask 3.1: G/T Website Maintenance:			\$21,500.00	\$25,800
3.1.A Perform analytics on the websites	Quarterly report	August 31, 2017		
3.1.B Monitor websites for broken links and out of date content	Quarterly report	August 31, 2017		
3.1.C Upload resources as approved by TEA staff		August 31, 2017		
3.1.D Redevelop G/T Teacher Toolkits I and II in html format	Interactive html links	August 31, 2017		
3.1.E Website/Web properties Usage report/ recommendations	Report	August 31, 2017		
Subtask 3.2: Provide Hosting services for G/T websites			\$7,700.00	\$3,975
3.2.A Provide server space	Live websites	August 31, 2017		
3.2.B Provide video hosting services	Live videos	August 31, 2017		
Task 4: Reporting		Estimated completion date		
Subtask 4.1: Reports			\$2,050.00	\$2,092.00
4.1.A Final report of services	Report	August 31, 2017		
Subtask 4.2: Meetings			\$4,750.00	\$2,525.00
4.2.A Track task activities (Tasks 1-3) and provide agendas, including status updates, for monthly meetings	Agenda/items	August 31, 2017		
4.2.B Monthly meeting minutes	Minutes	August 31, 2017		
Subtask 4.3: Monthly Progress Report/Invoices			\$8,150.00	\$2,092.00
4.3.A Monitor task activities (Tasks 1-3) and provide monthly progress report and invoice	Progress report/invoice	August 31, 2017		
<i>*Amount in italics are approximate subcontract amount.</i>			Total	\$217,500.00
				\$217,500.00