

STATE OF TEXAS §
COUNTY OF TRAVIS §

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|--|--|
| Division Number: 210 | Program Name: Literacy and Reading to Learn Academies |
| Org. Code: 711P | Legal/Funding Authority: TGC 791; GAA, Article III, Rider |
| Speed Chart: 7P013/ 7P012 | 74, 84 th Texas Legislature, 2015; GAA, Article IX, Section 18.64 |
| Payee Name: Education Service Center Region 1 | Contract #: 3583 |
| Payee ID: 1741588186 | PO #: 36223 |

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 1
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 1 funding has been reallocated for the purposes of supporting academies implementation, for fiscal year 2017. Effective service dates are July 1, 2017 through August 31, 2017.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 (FY17) is increased by a total of \$351,486.00; the new Contract Total (FY17) increases from \$810,900.68 to \$1,162,386.68.

Literacy Achievement Academies Contract Amount: \$ 467,100.68
Amendment Amount: + \$ 149,760.00
New Literacy Achievement Contract Amount: \$ 616,860.68

Reading to Learn (RTL) Academies Contract Amount: \$ 343,800.00
Amendment Amount: + \$ 201,726.00
New RTL Contract Amount: \$ 545,526.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

TEXAS EDUCATION AGENCY

By: 

Mike Morath
Commissioner

8/16/17

Date

PERFORMING PARTY

EDUCATION SERVICE CENTER REGION 1

By: 

Dr. Cornelio Gonzalez
Executive Director

8-10-2017

Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017

Literacy Achievement Academies

| Cost Category | Description | Budget Amount - Original FY2017 | Budget Amount - Revised FY2017 | Budget Amount - Revised July 1, 2017 |
|---|--|--|---------------------------------------|---|
| 6100 | Payroll Costs | 29,040.00 | 17,144.00 | 17,144.00 |
| | Payroll Costs | 25,272.00 | 14,666.00 | 14,666.00 |
| | Fringe | 3,768.00 | 2,478.00 | 2,478.00 |
| 6200 | Professional and Contracted Services | 311,734.00 | 407,395.68 | 407,395.68 |
| | Consulting Services (Multiple Vendors) | 170,734.00 | 200,395.68 | 200,395.68 |
| | Meeting Rooms/storage room/preparation of materials room (1 Vendor) | 141,000.00 | 107,000.00 | 107,000.00 |
| | Printing (1 Vendor) | | 100,000.00 | 100,000.00 |
| 6300 | Supplies and Materials | - | 25,000.00 | 166,762.00 |
| | Supplies and Materials (Multiple Vendors) including | | 25,000.00 | 166,762.00 |
| | Equipment (Purchasing of Wi-Fi hotspots, tablets, document cameras, etc..) | | | |
| 6400 | Other Operating Expenses | - | 1,000.00 | 1,000.00 |
| | Local travel | | 1,000.00 | 1,000.00 |
| | | | | |
| Total Direct Costs: | | 340,774.00 | 450,539.68 | 592,301.68 |
| Direct Costs Excluded from IDC Calculation (Exclusions): | | | \$ 157,000.00 | 157,000.00 |
| Modified Total Direct Costs (MTDC) = DC - Exclusions: | | | 293,539.68 | 435,301.68 |
| Indirect Costs (IDC) = MTDC*IDC Rate 5.642% | | 19,226.00 | 16,561.00 | 24,559.00 |
| ESCR 1 Literacy Achievement Academies TOTAL | | 360,000.00 | 467,100.68 | 616,860.68 |

Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017

Reading to Learn Academies

| Cost Category | Description | Budget Amount - Original FY2017 | Budget Amount - Revised July 1, 2017 |
|---|--|--|---|
| 6100 | Payroll Costs | 17,144.00 | 17,144.00 |
| | Payroll Costs | 14,666.00 | 14,666.00 |
| | Fringe | 2,478.00 | 2,478.00 |
| 6200 | Professional and Contracted Services | 288,853.00 | 288,853.00 |
| | Consulting Services (Multiple Vendors) | 116,058.00 | 116,058.00 |
| | Meeting Rooms/storage room/preparation of materials room (1 Vendor) | 72,795.00 | 72,795.00 |
| | Printing (1 Vendor) | 100,000.00 | 100,000.00 |
| 6300 | Supplies and Materials | 25,000.00 | 215,953.00 |
| | Supplies and Materials (Multiple Vendors) including | 25,000.00 | 215,953.00 |
| | Equipment (Purchasing of Wi-Fi hotspots, tablets, document cameras, etc..) | | |
| 6400 | Other Operating Expenses | 1,000.00 | 1,000.00 |
| | Local travel | 1,000.00 | 1,000.00 |
| | | | |
| Total Direct Costs: | | 331,997.00 | 522,950.00 |
| Direct Costs Excluded from IDC Calculation (Exclusions): | | 122,795.00 | 122,795.00 |
| Modified Total Direct Costs (MTDC) = DC - Exclusions: | | 209,202.00 | 400,155.00 |
| Indirect Costs (IDC) = MTDC*IDC Rate 5.642% | | 11,803.00 | 22,576.00 |
| ESCR 1 Reading to Learn Academies TOTAL | | 343,800.00 | 545,526.00 |