

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Mathematics Achievement Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III</u>
Speed Chart: <u>7P018</u>	<u>Rider 73, 84th Texas Legislature, 2015</u>
Payee Name: <u>Education Service</u>	Contract #: <u>3582</u>
<u>Center Region 1</u>	PO #: <u>35948</u>
Payee ID: <u>1741588186</u>	

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 1

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 1 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$254,970.00, and the new FY17 total is \$546,291.90. The Contract total is increasing from \$400,000.00 to \$654,970.00.

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

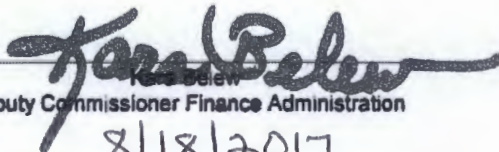
RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 1

By:


Kara Belu
Deputy Commissioner Finance Administration

By:


Dr. Cornelio Gonzalez
Executive Director

8/18/2017

Date

8-16-2017

Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix One
Mathematics Achievement Academies
Budget FY 2017
Revised**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	34,663.00	41,700.00	41,700.00
	Payroll Costs	29,663.00	36,000.00	36,000.00
	Fringe	5,000.00	5,700.00	5,700.00
6200	Professional and Contracted Services	145,200.00	200,597.90	230,597.90
	Consultant Fees (Cost for paying trainers to conduct workshops and preparation of materials) (Multiple Vendors)	71,400.00	120,597.90	120,597.90
	Meeting Rooms (Training facilities K-Gr 3) (1 Vendor)	73,800.00	30,000.00	30,000.00
	Meeting Rooms (Rm. for storage of materials)		20,000.00	20,000.00
	Printing (Based on totals from 15-16 Academies pending allotment from ESC 13) (1 Vendor)	23,388.00	30,000.00	60,000.00
6300	Supplies and Materials	23,388.00	30,000.00	248,988.00
	Supplies (Based on totals from 15-16 Academies pending allotment from ESC 13) (Multiple Vendors)		30,000.00	30,000.00
	Equipment (Multiple Vendors) (Wi-Fi Hot Spots, tables, document cameras, etc....) Exclusion 112,955.00			218,988.00
6400	Other Operating Expenses	5,000.00	4,000.00	4,000.00
	Travel	5,000.00	4,000.00	4,000.00
	Total Direct Costs:	208,251.00	276,297.90	525,285.90
	Direct Costs Excluded from IDC Calculation (Exclusions):		10,000.00	152,955.00
	Modified Total Direct Costs (MTDC) = DC - Exclusions:		266,297.90	372,330.90
	Indirect Costs (IDC) = MTDC*IDC Rate 5.642%	11,749.00	15,024.00*	21,006.00*
	ESCR 1 Mathematics TOTAL	220,000.00	291,321.90	546,291.90

*Note. IDC amount reduced to not exceed contract total.