

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 300	Program Name: Lesson Study Professional Pilot Program
Org. Code: 711P	Legal/Funding Authority: GAA, Article III, Rider 59, 84 th Legislature, Title II, Part A, PL 107-110, NCLB; LOI 701-16-051
Speed Chart: 7P438	Payee ID: 1751247833
Payee Name: ESC Region 14	PO #: 35814
ISAS Contract #: 3559	

Amendment 1

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY
AND**

Education Service Center Region 14

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective April 1, 2017.

This amendment is necessary due to the Texas Lesson Study professional development program is expanding due to the increase in demand by districts and campuses. As a result, ESC Region 14 will be hiring additional staff and purchasing materials to implement this program. This additional work will include the following:

- Adding four additional staff who will implement the program
- Administering Trainer-of-Trainer's for Instructional Coaches and Teacher Leads in districts
- Printing TXLS Facilitator training guides
- Purchasing supplies for implementing the program in preparation for the upcoming school year
- Purchasing training books for new ESC Facilitators

The additional scope of work and increase in budget are reflected in Amendment Attachment 1, Revised Exhibit B.

Contract Amount:	\$485,000.00
Amendment Amount:	<u>\$155,000.00</u>
Total Contract Amount:	\$640,000.00

Pursuant to Section 2252.901 of the Texas Government Code, Contractor certifies that it is not a former employee of TEA or that Contractor has not been an employee of TEA for 24 months prior to the beginning date of this contract.

Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website:
<https://fmx.cpa.state.tx.us/fmx/travel/texttravel/index.php>.

Texas Government Code § 572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary (24 months) of the date the officer's or employee's service or employment with the state agency ceased.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 6

By: *Kara Belew*
Name
Kara Belew

By: *Ronnie Kincaid*
Name
Ronnie Kincaid

Deputy Commissioner of Finance

Executive Director

5-18-17
Date

5/17/17
Date

Return signed copy to:
TEAContracts@tea.texas.gov

Or by mail to:
Norma Barrera, Director
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

Attachment 1
Revised Budget – April 1, 2017 end August 31, 2017

Sub-Object	Description	Original Budget Amount 7/1/2016	Revised Budget
TASK 1 – EMPLOYEE PROJECT STAFF (808)			
6100	Payroll	\$ -	
61XX*			
6200	Contracted Services	\$ -	
6200			
6300	Materials & Supplies	\$ -	
63XX*			
6400	Other Operating Costs		
6499	ADMINISTRATIVE COSTS	\$ 4,332.00	\$ 4,332.00
6600	Capital Outlay	\$ -	
66XX*			
TASK 1 TOTAL		\$ 4,332.00	\$ 4,332.00
TASK 2 – COLLABORATE WITH ESC STAFF, PARTNERS, SCHOOL DISTRICTS/CHARTERS, TEA, & INSTITUTE OF HIGHER EDUCATION (824)			
6100	Payroll	\$ -	
61XX*			
61XX*			
6200	Contracted Services		
6200	ESC CONTRACTED SERVICES	\$ 66,795.00	\$ 71,735.00
6269	MEETING ROOMS	\$ 2,000.00	\$ 2,000.00
6291	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 3,000.00
6299	TELEPHONE	\$ 500.00	\$ 500.00
62XX*			
6300	Materials & Supplies	\$ -	
63XX*			
6400	Other Operating Costs		
6411	TRAVEL	\$ 4,750.00	\$ 4,750.00
6419	NON-EMPLOYEE TRAVEL	\$ 2,750.00	\$ 2,750.00
6499	ADMINISTRATIVE COSTS	\$ 13,345.00	\$ 8,405.00
6600	Capital Outlay	\$ -	
66XX*			
66XX*			
TASK 2 TOTAL		\$ 93,140.00	\$ 93,140.00

Attachment 1
Revised Budget – April 1, 2017 end August 31, 2017

Sub-Object	Description	Original Budget Amount 7/1/2016	Revised Budget
TASK 3A – DEVELOP PLAN FOR MEASURING PILOT EFFECTIVENESS (837)			
6100	Payroll	\$ -	
61XX*			
61XX*			
6200	Contracted Services		
6218	ESC CONTRACTED SERVICES	\$ 17,616.00	\$ 21,624.00
6300	Materials & Supplies		
63XX*			
6400	Other Operating Costs		
6499	ADMINISTRATIVE COSTS	\$ 2,653.00	\$ 2,145.00
6600	Capital Outlay	\$ -	
66XX*			
TASK 3A TOTAL		\$ 20,269.00	\$ 23,769.00
TASK 4 – DEVELOP CAMPUS ACTION PLANS (848)			
6100	Payroll	\$ -	
61XX*			
6200	Contracted Services		
6218	ESC CONTRACTED SERVICES	\$ 12,966.00	\$ 13,455.00
6300	Materials & Supplies	\$ -	
63XX*			
6400	Other Operating Costs		
6499	ADMINISTRATIVE SERVICES	\$ 1,824.00	\$ 1,335.00
6600	Capital Outlay	\$ -	
66XX*			
TASK 4 TOTAL		\$ 14,790.00	\$ 14,790.00
TASK 5 - LESSON STUDY TRAININGS (862)			
6100	Payroll	\$ -	
61XX*			
6200	Contracted Services		
6218	ESC CONTRACTED SERVICES	\$ 24,735.00	\$ 24,341.00
6300	Materials & Supplies		
6399	GENERAL SUPPLIES	\$ 4,000.00	\$ 4,000.00
6400	Other Operating Costs		
6411	TRAVEL	\$ 11,000.00	\$ 11,000.00
6419	NON-EMPLOYEE TRAVEL	\$ 9,000.00	\$ 7,000.00
6499	ADMINISTRATIVE COSTS	\$ 2,202.00	\$ 4,596.00
6600	Capital Outlay	\$ -	
66XX*			
TASK 5 TOTAL		\$ 50,937.00	\$ 50,937.00

Attachment 1
Revised Budget – April 1, 2017 end August 31, 2017

Sub-Object	Description	Original Budget Amount 7/1/2016	Revised Budget
TASK 6 - FACILITATE LESSON STUDY SESSIONS (871)			
6100	Payroll	\$ -	
61XX*			
6200	Contracted Services		
6218	ESC CONTRACTED SERVICES	\$ 137,962.00	\$ 339,966.00
6269	MEETING ROOM		\$ 3,200.00
6300	Materials & Supplies		
6399	GENERAL SUPPLIES	\$ 12,715.00	\$ 27,715.00
6400	Other Operating Costs		
6411	TRAVEL	\$ 2,000.00	\$ 2,000.00
6419	NON-EMPLOYEE TRAVEL	\$ 2,000.00	\$ 2,000.00
6499	ADMINISTRATIVE COSTS	\$ 13,109.00	\$ 26,905.00
6413	NON-EMPLOYEE STIPENDS	\$ 108,000.00	\$ 25,500.00
6600	Capital Outlay	\$ -	
66XX*			
TASK 6 TOTAL		\$ 275,786.00	\$ 427,286.00
TASK 7 - DEVELOP LESSON STUDY IMPLEMENTATION MANUAL/GUIDEBOOK & SUPPORTING MATERIALS (875)			
6100	Payroll	\$ -	
61XX*			
61XX*			
6200	Contracted Services		
6218	ESC CONTRACTED SERVICES	\$ 22,264.00	\$ 22,264.00
6300	Materials & Supplies	\$ -	
63XX*			
6400	Other Operating Costs		
6499	ADMINISTRATIVE COSTS	\$ 3,482.00	\$ 3,482.00
6600	Capital Outlay	\$ -	
66XX*			
TASK 7 TOTAL		\$ 25,746.00	\$ 25,746.00
ADMINISTRATIVE COSTS (should not exceed 10%)		\$ 48,500.00	
Amended Administrative Costs (should not exceed 8%)			\$ 51,200.00
TOTAL BUDGET AMOUNT		\$ 485,000.00	\$ 640,000.00