

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Literacy and Reading to Learn Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III, Rider</u>
Speed Chart: <u>7P013/ 7P012</u>	<u>74, 84th Texas Legislature, 2015; GAA, Article IX, Section 18.64</u>
Payee Name: <u>Education Service</u> <u>Center Region 15</u>	Contract #: <u>3558</u>
Payee ID: <u>17512542378</u>	PO #: <u>36261</u>

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 15

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 15 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

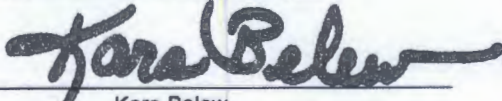
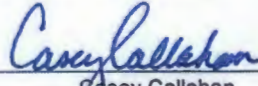
Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$39,054.00, and the new FY17 total is \$110,451.58. The Contract total is increasing from \$91,397.58 to \$130,451.58.

Literacy Achievement Academies Contract Amount: \$ 40,797.58
Amendment Amount: + \$ 16,640.00
New Literacy Achievement Contract Amount: \$ 57,437.58

Reading to Learn (RTL) Academies Contract Amount: \$ 30,600.00
Amendment Amount: + \$ 22,414.00
New RTL Contract Amount: \$ 53,014.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<u>TEXAS EDUCATION AGENCY</u>	<u>EDUCATION SERVICE CENTER REGION 15</u>
By: <u></u> By: <u></u>	
Kara Belew Deputy Commissioner Finance Administration	Casey Callahan Executive Director
<u>08/15/17</u> Date	<u>8/14/17</u> Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017

Literacy Achievement Academies				
Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	-	-	-
6200	Professional and Contracted Services	29,136.78	25,237.58	25,237.58
	Contracted Services	29,136.78	25,237.58	25,237.58
6300	Supplies and Materials	2,000.00	12,150.00	27,807.00
	Consumable Supplies	2,000.00	12,150.00	24,997.00
	Equipment			2,810.00
6400	Other Operating Expenses	6,500.00	1,000.00	1,000.00
	Travel	6,000.00	1,000.00	1,000.00
	Other Operating Expenses	500.00		
Total Direct Costs:		37,636.78	38,387.58	54,044.58
Direct Costs Excluded from IDC Calculation (Exclusions):			-	
Modified Total Direct Costs (MTDC) = DC - Exclusions:				
Indirect Costs (IDC) = MTDC*IDC Rate 6.279%		2,363.22	2,410.00	3,393.00
ESCR 15 Literacy Achievement Academies TOTAL		40,000.00	40,797.58	57,437.58

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Reading to Learn Academies			
Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - July 1, 2017
6100	Payroll Costs	-	-
6200	Professional and Contracted Services	16,193.00	16,193.00
	Contracted Services	14,993.00	14,993.00
	Rental space	1,200.00	1,200.00
6300	Supplies and Materials	10,600.00	31,694.06
	Printing	10,600.00	12,690.00
	Supplies and Materials		13,304.06
	Equipment		5,700.00
6400	Other Operating Expenses	2,000.00	2,000.00
	In-region travel	2,000.00	2,000.00
	Total Direct Costs:	28,793.00	49,887.06
	Direct Costs Excluded from IDC Calculation (Exclusions):	-	
	Modified Total Direct Costs (MTDC) = DC - Exclusions:	28,793.00	49,887.06
	Indirect Costs (IDC) = MTDC*IDC Rate 6.279%	1,807.00	3,126.94
	ESCR 15 Reading to Learn Academies TOTAL	30,600.00	53,014.00