

STATE OF TEXAS §  
COUNTY OF TRAVIS §

<b>Division Number:</b> 210	<b>Program Name:</b> Mathematics Achievement Academies
<b>Org. Code:</b> 711P	<b>Legal/Funding Authority:</b> TGC 791; GAA, Article III Rider 73, 84 <sup>th</sup> Texas Legislature, 2015
<b>Speed Chart:</b> 7P018	
<b>Payee Name:</b> Education Service Center Region 3	<b>Contract #:</b> 3555
<b>Payee ID:</b> 17415861495	<b>PO #:</b> 35949

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND  
Education Service Center Region 3**  
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

The Education Service Center Region 3 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

**Section 4.0 Amount:**

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$28,330.00, and the new FY17 total is \$56,063.39. The Contract total is increasing from \$40,000.00 to \$68,330.00.

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<b><u>TEXAS EDUCATION AGENCY</u></b>	<b><u>EDUCATION SERVICE CENTER REGION 3</u></b>
By:  Kara Belov Deputy Commissioner Finance Administration	By:  Charlotte Baker Executive Director
<u>9/17/17</u> Date	<u>9-5-17</u> Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)  
Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix One  
Mathematics Achievement Academies  
Budget FY 2017  
Revised**

<b>Cost Category</b>	<b>Description</b>	<b>Budget Amount - Original FY2017</b>	<b>Budget Amount - Revised FY2017</b>	<b>Budget Amount - Revised FY2017 6/1/17</b>	<b>Budget Amount - Revised July 1, 2017</b>
<b>6100</b>	<b>Payroll Costs</b>	<b>16,581.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Payroll Costs	14,903.00			
	Fringe	1,678.00			
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>-</b>	<b>24,022.00</b>	<b>15,773.00</b>	<b>16,836.00</b>
6268	Building Use Fees		288.00	288.00	260.00
6295	Network Fees		156.00	156.00	195.00
6294	Contracted Payroll		16,581.00	10,229.00	12,811.00
6299	Internal Printing, Workshop Session Fees, Etc.		6,997.00	5,100.00	3,570.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>2,000.00</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>30,752.00</b>
6399	Consumable Supplies (multiple vendors)	1,500.00	2,650.00	2,650.00	30,752.00
	Communication Costs	500.00	-	-	-
<b>6400</b>	<b>Other Operating Expenses</b>	<b>660.00</b>	<b>10.39</b>	<b>8,259.39</b>	<b>6,350.00</b>
6499	Miscellaneous Operating Cost, Outside Printing	660.00	10.39	8,259.39	6,350.00
	<b>Total Direct Costs:</b>	<b>19,241.00</b>	<b>26,682.39</b>	<b>26,682.39</b>	<b>53,938.00</b>
	<b>Direct Costs Excluded from IDC Calculation (Exclusions):</b>				
	<b>Modified Total Direct Costs (MTDC) = DC - Exclusions:</b>				
	<b>Indirect Costs (IDC) = MTDC*IDC Rate 3.942%</b>	<b>758.48</b>	<b>1,051.00</b>	<b>1,051.00</b>	<b>2,125.39*</b>
	<b>ESCR 3 Mathematics TOTAL</b>	<b>19,999.48</b>	<b>27,733.39</b>	<b>27,733.39</b>	<b>56,063.39</b>

\*Note: IDC amount reduced to not exceed contract total