

STATE OF TEXAS \$
COUNTY OF TRAVIS \$

Division Number: 210	Program Name: Literacy and Reading to Learn Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III, Rider
Speed Chart: 7P013/ 7P012	74, 84 th Texas Legislature, 2015; GAA, Article IX, Section 18.64
Payee Name: Education Service Center Region 3	Contract #: 3550
Payee ID: 17415861495	PO #: 36225

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 3

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 3 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$39,054.00, and the new FY17 total is \$102,830.53. The Contract total is increasing from \$79,150.00 to \$118,204.00.

Literacy Academies FY17 Amount: \$ 35,126.53
Amendment Amount: + \$ 16,640.00
Literacy Academies FY17 Total Amount: \$ 51,766.53

Reading to Learn Academies FY17 Amount: \$ 28,650.00
Amendment Amount: + \$ 22,414.00
Reading to Learn FY17 Total Amount: \$ 51,064.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

TEXAS EDUCATION AGENCY

By:


Kara Belew

Deputy Commissioner Finance Administration

9/7/17

Date

PERFORMING PARTY

EDUCATION SERVICE CENTER REGION 3

By:


Charlotte Baker

Executive Director

9-5-17

Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised 6/1/17	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	16,581.00	-	-	-
	Payroll Costs	14,978.00			
	Fringe	1,603.00			
6200	Professional and Contracted Services	-	28,785.00	18,810.00	20,942.00
6268	Building Use Fees		108.00	108.00	54.00
6291	Outside Consulting Services		3,600.00	3,600.00	-
6294	Contracted Payroll		11,640.00	11,640.00	16,426.00
6295	Network Fees				13.00
6299	Internal Printing, Workshop Sessions Fees... Etc.	11,200.00	13,437.00	3,462.00	4,449.00
6300	Supplies and Materials	6,701.00	5,000.00	5,000.00	18,887.00
6399	Consumable Supplies	6,201.00	5,000.00	5,000.00	18,887.00
	Communication Costs	500.00	-	-	-
6400	Other Operating Expenses	4,000.00	10.53	9,985.53	9,975.00
6499	Miscellaneous Operating Cost, Outside Printing	4,000.00	10.53	9,985.53	9,975.00
Total Direct Costs:		27,282.00	33,795.53	33,795.53	49,804.00
Indirect Costs (IDC) = MTDC*IDC Rate 3.942%		1,516.96	1,331.00	1,331.00	1,962.53*
ESCR 3 Literacy Achievement Academies TOTAL		39,998.96	35,126.53	35,126.53	51,766.53

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised 6/1/17	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	-	-	-
6200	Professional and Contracted Services	26,200.00	15,960.00	20,182.00
6268	Building Use Fees			81.00
6291	Outside Consulting Services	1,000.00	-	-
6294	Contracted Payroll	15,000.00	15,000.00	19,956.00
6295	Network Fees			78.00
6299	Internal Printing, Workshop Sessions Fees... Etc.	10,200.00	960.00	67.00
6300	Supplies and Materials	1,354.00	2,354.00	19,706.00
6399	Consumable Supplies	1,354.00	2,354.00	19,706.00
6400	Other Operating Expenses	10.00	9,250.00	9,240.00
6499	Miscellaneous Operating Cost, Outside Printing	10.00	9,250.00	9,240.00
Total Direct Costs:		27,564.00	27,564.00	49,128.00
Indirect Costs (IDC) = MTDC*IDC Rate 3.942%		1,086.00	1,086.00	1,936.00*
ESCR 3 Reading to Learn Academies TOTAL		28,650.00	28,650.00	51,064.00

*Note: IDC amount reduced to not exceed contract total