

STATE OF TEXAS §  
COUNTY OF TRAVIS §

<b>Division Number:</b> 210	<b>Program Name:</b> Literacy and Reading to Learn Academies
<b>Org. Code:</b> 711P	<b>Legal/Funding Authority:</b> TGC 791; GAA, Article III, Rider 74, 84 <sup>th</sup> Texas Legislature, 2015; GAA, Article IX, Section 18.64
<b>Speed Chart:</b> 7P013/ 7P012	
<b>Payee Name:</b> Education Service Center Region 4	<b>Contract #:</b> 3549
<b>Payee ID:</b> 17415895725	<b>PO #:</b> 36234

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND**

**Education Service Center Region 4**  
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

The Education Service Center Region 4 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

**Section 4.0 Amount:**

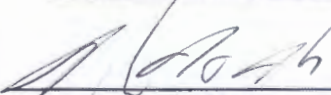
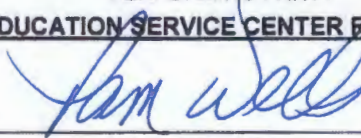
Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$859,184.48, and the new FY17 total is \$2,362,121.60. The Contract total is increasing from \$1,690,399.18 to \$2,549,583.66.

Literacy Academies FY17 Amount: \$ 870,387.28  
Amendment Amount: + \$ 366,076.72  
Literacy Academies FY17 Total Amount: \$ 1,236,464.00

Reading to Learn Academies FY17 Amount: \$ 632,549.84  
Amendment Amount: + \$ 493,107.76  
Reading to Learn FY17 Total Amount: \$ 1,125,657.60

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

<b>RECEIVING PARTY</b> <b>TEXAS EDUCATION AGENCY</b>	<b>PERFORMING PARTY</b> <b>EDUCATION SERVICE CENTER REGION 4</b>
By:  Mike Morath Commissioner of Education	By:  Dr. Pam Wells Executive Director
8/22/17 Date	8/15/17 Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)  
Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix Two  
Literacy Achievement Academies and Reading to Learn Academies  
Budget FY 2017**

**Literacy Achievement Academies**

<b>Cost Category</b>	<b>Description</b>	<b>Budget Amount - Original FY2017</b>	<b>Budget Amount - Revised FY2017</b>	<b>Budget Amount - Revised July 1, 2017</b>
<b>6100</b>	<b>Payroll Costs</b>	<b>232,700.00</b>	<b>232,700.00</b>	<b>232,700.00</b>
	Professional Staff	211,500.00	211,500.00	205,500.00
	Support Staff	4,000.00	4,000.00	10,000.00
	Fringe Benefits	17,200.00	17,200.00	17,200.00
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>429,000.00</b>	<b>489,380.00</b>	<b>457,880.00</b>
	Meeting Room Rental Fees		40,000.00	40,000.00
	Printing and Duplication (multiple)		74,000.00	74,000.00
	Postage		2,000.00	500.00
	R4 Personnel Services			20,000.00
	Consulting Services (multiple)	429,000.00	343,380.00	273,380.00
	Misc. Contracted Temp Help (multiple)		40,000.00	50,000.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>70,575.00</b>	<b>75,686.00</b>	<b>470,220.00</b>
	General Supplies (multiple)	70,575.00	75,686.00	470,220.00
<b>6400</b>	<b>Other Operating Expenses</b>	<b>86,800.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
	Employee Travel & Subsistence	10,000.00	10,000.00	5,000.00
	Training Reimbursement	9,000.00		
	Other Operating Expenses	67,800.00		5,000.00
	<b>Total Direct Costs:</b>	<b>819,075.00</b>	<b>807,766.00</b>	<b>1,170,800.00</b>
	<b>Direct Costs Excluded from IDC Calculation (Exclusions):</b>		<b>25,000.00</b>	<b>350,000.00</b>
	<b>Modified Total Direct Costs (MTDC) = DC - Exclusions:</b>		<b>782,766.00</b>	<b>820,800.00</b>
	<b>Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*</b>	<b>65,925.00</b>	<b>62,621.28</b>	<b>65,664.00</b>
	<b>ESCR 4 Literacy Achievement Academies TOTAL</b>	<b>890,000.00</b>	<b>870,387.28</b>	<b>1,236,464.00</b>

**Appendix Two  
Literacy Achievement Academies and Reading to Learn Academies  
Budget FY 2017**

**Reading to Learn Academies**

<b>Cost Category</b>	<b>Description</b>	<b>Budget Amount - Original FY2017</b>	<b>Budget Amount - Revised July 1, 2017</b>
<b>6100</b>	<b>Payroll Costs</b>	<b>45,256.00</b>	<b>67,000.00</b>
	Professional Staff	36,916.00	50,000.00
	Support Staff	2,532.00	7,000.00
	Benefits	5,808.00	10,000.00
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>406,860.00</b>	<b>344,500.00</b>
	Contracted Services (multiple)	280,860.00	200,000.00
	Contracted Services for Support Staff (Temp Asst)	40,000.00	60,000.00
	Printing (multiple)	74,000.00	74,000.00
	Postage	2,000.00	500.00
	Room Rental	10,000.00	10,000.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>132,282.00</b>	<b>670,220.00</b>
	Supplies and Materials (multiple)	132,282.00	670,220.00
<b>6400</b>	<b>Other Operating Expenses</b>	<b>5,000.00</b>	<b>5,000.00</b>
	Travel	5,000.00	5,000.00
	<b>Total Direct Costs:</b>	<b>589,398.00</b>	<b>1,086,720.00</b>
	<b>Direct Costs Excluded from IDC Calculation (Exclusions):</b>	<b>50,000.00</b>	<b>600,000.00</b>
	<b>Modified Total Direct Costs (MTDC) = DC - Exclusions:</b>	<b>539,398.00</b>	<b>486,720.00</b>
	<b>Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*</b>	<b>43,151.84</b>	<b>38,937.60</b>
	<b>ESCR 4 Reading to Learn Academies TOTAL</b>	<b>632,549.84</b>	<b>1,125,657.60</b>

Note: \*Indirect Rate capped at 8.00%