

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Literacy and Reading to Learn Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791: GAA, Article III, Rider</u>
Speed Chart: <u>7P013/ 7P012</u>	<u>74, 84th Texas Legislature, 2015: GAA, Article IX, Section 18.64</u>
Payee Name: <u>Education Service</u> <u>Center Region 19</u>	Contract #: <u>3545</u>
Payee ID: <u>17415888563</u>	PO #: <u>36263</u>

Amendment #: 3

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 19
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows.

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 19 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$136,689.00, and the new FY17 total is \$382,713.09. The Contract total is increasing from \$300,050.00 to \$436,739.00.

Literacy Academies FY17 Amount:	\$ 124,074.09
Amendment Amount:	+ \$ <u>58,240.00</u>
Literacy Academies FY17 Total Amount:	\$ 182,314.09

Reading to Learn Academies FY17 Amount:	\$ 121,950.00
Amendment Amount:	+ \$ <u>78,449.00</u>
Reading to Learn FY17 Total Amount:	\$ 200,399.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 19

By: 
 Kara Belew
 Deputy Commissioner Finance Administration

By: 
 Dr. Armando Aguirre
 Executive Director

8-31-17
Date

8/30/2017
Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Revised Budget July 2017	Budget Amount - Revised July 2017
6100	Payroll Costs	-	-	-	-
6200	Professional and Contracted Services	81,150.00	57,038.00	57,038.00	48,163.67
6291	Contracted Services	44,100.00	9,600.00	12,800.00	12,800.00
6299	Contracted Services - Miscellaneous	1,000.00	35,358.00	32,158.00	25,361.67
6269	Room Rental	36,050.00	12,080.00	12,080.00	10,002.00
6300	Supplies and Materials	50,999.00	56,845.42	56,845.42	120,807.34
6399	Consumable Supplies (\$11,632.52 exclude)	49,999.00	56,845.42	56,845.42	105,807.34
6398	Equipment	1,000.00	-	-	15,000.00
6400	Other Operating Expenses	16,000.00	1,000.00	1,000.00	700.00
6411	Travel - Employee	10,000.00	1,000.00	1,000.00	700.00
6419	Travel - Non-employee	6,000.00	-	-	-
Total Direct Costs:		148,149.00	114,883.42	114,883.42	169,671.01
Direct Costs Excluded from IDC Calculation (Exclusions):					11,632.52
Modified Total Direct Costs (MTDC) = DC - Exclusions:					158,038.49
Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*		11,851.00	9,190.67	9,190.67	12,643.08
ESCR 19 Literacy Achievement Academies TOTAL		160,000.00	124,074.09	124,074.09	182,314.09

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised July FY2017
6100	Payroll Costs	-	-
6200	Professional and Contracted Services	38,750.00	42,312.75
6291	Contracted Services	-	-
6299	Contracted Services - Miscellaneous	28,000.00	32,162.75
6269	Room Rental	10,750.00	10,150.00
6300	Supplies and Materials	73,166.67	144,654.63
6399	Consumable Supplies (\$29,197.17 exclude)	73,166.67	129,654.63
6398	Equipment	-	15,000.00
6400	Other Operating Expenses	1,000.00	750.00
6411	Travel - Employee	1,000.00	750.00
6419	Travel - Non-employee	-	-
Total Direct Costs:		112,916.67	187,717.38
Direct Costs Excluded from IDC Calculation (Exclusions):			29,197.17
Modified Total Direct Costs (MTDC) = DC - Exclusions:			158,520.21
Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*		9,033.33	12,681.62
ESCR 19 Reading to Learn Academies TOTAL		121,950.00	200,399.00

Note: * Indirect Rate capped at 8.00%