

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Mathematics Achievement Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791: GAA, Article III</u>
Speed Chart: <u>7P018</u>	<u>Rider 73, 84th Texas Legislature, 2015</u>
Payee Name: <u>Education Service</u> <u>Center Region 19</u>	Contract #: <u>3544</u>
Payee ID: <u>17415888563</u>	PO #: <u>35935</u>

Amendment #: 3

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND
Education Service Center Region 19**

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

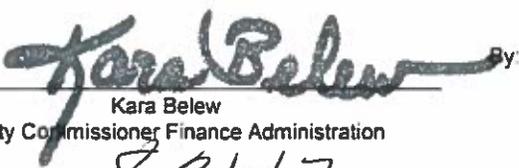
The Education Service Center Region 19 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$99,155.00, and the new FY17 total is \$161,823.20. The Contract total is increasing from \$120,000.00 to \$219,155.00.

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<u>TEXAS EDUCATION AGENCY</u>	<u>EDUCATION SERVICE CENTER REGION 19</u>
By:  Kara Belew Deputy Commissioner Finance Administration	By:  Dr. Armando Aguirre Executive Director
<u>8-31-17</u> Date	<u>8/30/2017</u> Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix One
Mathematics Achievement Academies
Budget FY 2017
Revised**

Mathematics Achievement Academies K-Grade 3

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised FY2017
6100	Payroll Costs	-	-	
6200	Professional and Contracted Services	20,080.00	39,738.00	\$ 40,275.56
6291	Contracted Services	10,500.00	13,200.00	\$ 13,200.00
6299	Contracted Services - Miscellaneous	1,000.00	18,358.00	\$ 19,753.56
6269	Room Rental	8,580.00	8,180.00	\$ 7,322.00
6300	Supplies and Materials	18,217.00	17,788.11	\$ 111,817.30
6399	Consumable Supplies (\$33,798.08 exclude)	17,217.00	17,788.11	\$ 86,817.30
6398	Equipment	1,000.00	-	\$ 25,000.00
6400	Other Operating Expenses	8,000.00	500.00	\$ 247.00
6411	Travel - Employee	5,000.00	500.00	\$ 247.00
6419	Travel - Non-employee	3,000.00	-	\$ -
Total Direct Costs:		46,297.00	58,026.11	\$ 152,339.86
Direct Costs Excluded from IDC Calculation (Exclusions):				33,798.08
Modified Total Direct Costs (MTDC) = DC - Exclusions:				118,541.78
Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*		3,703.00	4,642.09	\$ 9,483.34
ESCR 19 Mathematics TOTAL		50,000.00	62,668.20	\$ 161,823.20

Note: * Indirect Rate capped at 8.00%