

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Literacy and Reading to Learn Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III, Rider</u>
Speed Chart: <u>7P013/ 7P012</u>	<u>74, 84th Texas Legislature, 2015; GAA, Article IX, Section 18.64</u>
Payee Name: <u>Education Service</u> <u>Center Region 5</u>	Contract #: <u>3543</u>
Payee ID: <u>17415881758</u>	PO #: <u>36235</u>

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 5
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 14, 2017, as follows:

Section 4.0 Amount:

Reallocation among cost categories, revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 remains the same, \$65,870.68, and the Contract total remains unchanged \$88,650.00.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

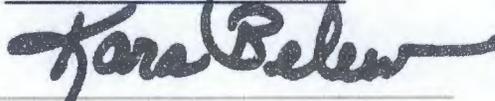
RECEIVING PARTY

PERFORMING PARTY

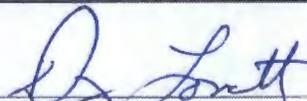
TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 5

By:



By:



Kara Belew
Deputy Commissioner Finance Administration

Dr. Banny Lovett
Executive Director

8-8-17
Date

7-25-17
Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Rev July 14, 2017
6100	Payroll Costs	14,056.00	9,612.00	9,612.00
	Payroll Costs	11,506.00	8,428.00	8,428.00
	Fringe	2,550.00	1,184.00	1,184.00
6200	Professional and Contracted Services	9,450.00	8,400.00	12,115.00
	Contracted Services	9,450.00	1,000.00	3,628.00
	Duplicating and Printing	-	5,000.00	7,937.00
	Room Rental	4,800.00	2,400.00	550.00
6300	Supplies and Materials	2,920.85	12,805.30	9,588.30
	Consumable Supplies	2,920.85	12,805.30	9,588.30
6400	Other Operating Expenses	3,236.83	1,100.00	602.00
	Travel	2,000.00	1,100.00	-
	Non-employee travel			602.00
	Other Operating Expenses	1,236.83	-	-
Total Direct Costs:		29,663.68	31,917.30	31,917.30
Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*		2,757.00	2,553.38	2,553.38
ESCR 5 Literacy Achievement Academies TOTAL		37,220.68	34,470.68	34,470.68

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Rev July 14, 2017
6100	Payroll Costs	5,500.00	4,252.00
	Professional Salaries	4,500.00	3,758.00
	Fringe	1,000.00	494.00
6200	Professional and Contracted Services	9,000.00	12,810.05
	Contracted Services	1,000.00	2,460.05
	Duplicating and Printing	5,000.00	7,000.00
	Room Rental	3,000.00	3,350.00
6300	Supplies and Materials	13,444.07	11,221.02
	Consumable Supplies	13,444.07	11,221.02
6400	Other Operating Expenses	1,130.00	791.00
	Travel	1,130.00	417.00
	Non-employee travel		374.00
Total Direct Costs:		29,074.07	29,074.07
Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*		2,325.93	2,325.93
ESCR 5 Reading to Learn Academies TOTAL		31,400.00	31,400.00

Note: ** Indirect Rate capped at 8.00%