

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Mathematics Achievement Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III</u>
Speed Chart: <u>7P018</u>	<u>Rider 73, 84* Texas Legislature, 2015</u>
Payee Name: <u>Education Service</u> <u>Center Region 5</u>	Contract #: <u>3542</u>
Payee ID: <u>17415881758</u>	PO #: <u>35950</u>

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 5

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective June 26, 2017, as follows:

Section 4.0 Amount:

Reallocation among *Professional and Contracted Services*, and *Other Operating Expenses*, revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 remains the same, \$27,056.19, and the Contract total remains unchanged \$40,000.00.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 5

By:



By:



Kara Belew
Deputy Commissioner Finance Administration

Dr. Darryl Lovett
Executive Director

8-8-17
Date

7-20-17
Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Mathematics Achievement Academies
Budget FY 2017
Revised**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget - Revised June 26, 2017
6100	Payroll Costs	4,166.00	12,059.54	12,059.54
	Payroll Costs	3,450.00	10,503.01	10,503.01
	Fringe	716.00	1,556.53	1,556.53
6200	Professional and Contracted Services	4,800.00	12,450.00	12,250.00
	Contracted Services	4,800.00	9,450.00	8,050.00
	ESC Meeting Rooms		3,000.00	4,200.00
6300	Supplies and Materials	3,452.50	-	-
	ESC Meeting Rooms	2,400.00		
	General Supplies	1,052.50		
6400	Other Operating Expenses	6,100.00	542.48	742.46
	Travel	4,100.00	542.48	32.63
	Non-employee travel			709.83
	Printing	2,000.00		-
	Total Direct Costs:	18,518.50	25,052.02	25,052.00
	Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*	1,481.50	2,004.17	2,004.19
	ESCR 5 Mathematics TOTAL	20,000.00	27,056.19	27,056.19

Note: * Indirect Rate capped at 8.00%