

STATE OF TEXAS §	Division Number: <u>210</u>	Program Name: <u>Mathematics Achievement Academies</u>
COUNTY OF TRAVIS §	Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III</u>
	Speed Chart: <u>7P018</u>	<u>Rider 73, 84th Texas Legislature, 2015</u>
	Payee Name: <u>Education Service</u>	Contract #: <u>3534</u>
	<u>Center Region 17</u>	PO #: <u>35931</u>
	Payee ID: <u>17512479019</u>	

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND
Education Service Center Region 17**

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 17 funding has been reallocated for the purposes of supporting academies implementation, for supplies and material for fiscal year 2017. Service dates of July 1, 2017 through August 31, 2017.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. The fiscal year will increase by \$56,660.00. The Contract total is increased from \$30,818.82 to \$87,478.82.

Original Contract Amount: \$ 30,818.82
 Amendment Amount: \$ 56,660.00
 New Contract Amount: \$ 87,478.82

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<u>TEXAS EDUCATION AGENCY</u>	<u>EDUCATION SERVICE CENTER REGION 17</u>
By: <u><i>Kara Belew</i></u>	By: <u><i>Kerry Wright</i></u>
Kara Belew Deputy Commissioner Finance Administration	Kerry D. Wright CFO
<u>8/14/2017</u>	<u>8/9/17</u>
Date	Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
 Purchasing, Contracts, and Agency Services
 Texas Education Agency
 1701 North Congress Avenue, Room 2-125
 Austin, Texas 78701-1494

**Appendix One
Mathematics Achievement Academies
Budget FY 2017
Revised**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	10,887.00	11,219.64	14,369.64
	Payroll and Fringe Benefits	10,887.00	11,219.64	14,369.64
6200	Professional and Contracted Services	11,815.00	12,265.00	17,015.00
	Contracted Services	8,100.00	8,100.00	9,450.00
	Office Space	524.00	524.00	524.00
	Duplication - Copying	250.00	250.00	250.00
	LAN: In-house technical support	941.00	941.00	941.00
	Outside rental	200.00	200.00	200.00
	Computer leases	200.00	200.00	200.00
	Meeting room rental	1,500.00	1,950.00	1,950.00
	Outside printing	100.00	100.00	3,500.00
6300	Supplies and Materials	2,000.00	2,000.00	51,308.00
	Consumable Supplies	2,000.00	2,000.00	51,308.00
6400	Other Operating Expenses	4,000.00	4,000.00	1,000.00
	Travel - Employee	1,600.00	1,600.00	600.00
	Travel - Non-employee	2,400.00	2,400.00	400.00
	Total Direct Costs:	28,702.00	29,484.64	83,692.64
	Direct Costs Excluded from IDC Calculation (Exclusions):			
	Modified Total Direct Costs (MTDC) = DC - Exclusions:			
	Indirect Costs (IDC) = MTDC*IDC Rate 4.525%	1,298.00	1,334.18	3,786.18
	ESCR 17 Mathematics TOTAL	30,000.00	30,818.82	87,478.82