

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Literacy and Reading to Learn Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III, Rider
Speed Chart: 7P013/ 7P012	74, 84 th Texas Legislature, 2015; GAA, Article IX, Section 18.64
Payee Name: Education Service Center Region 17	Contract #: 3533
Payee ID: 17512479019	PO #: 36201

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 17

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 17 funding has been reallocated for the purposes of supporting academies implementation, for fiscal year 2017. Effective service dates are July 1, 2017 through August 31, 2017.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by a total of \$78,108.00. The FY17 Contract Total increases from \$102,166.07 to \$180,274.07.

Literacy Achievement Academies Contract Amount:	\$ 52,366.07
Amendment Amount:	+ \$ 33,280.00
New Literacy Achievement Contract Amount:	\$ 85,646.07

Reading to Learn (RTL) Academies Contract Amount:	\$ 49,800.00
Amendment Amount:	+ \$ 44,828.00
New RTL Contract Amount:	\$ 94,628.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

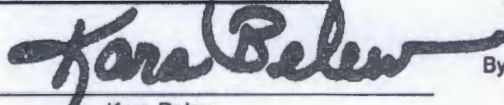
RECEIVING PARTY

PERFORMING PARTY

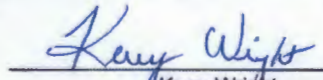
TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 17

By:


 Kara Belew
 Deputy Commissioner Finance Administration

By:


 Kerry Wright
 Chief Financial Officer

8/14/17

Date

8/9/17

Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	24,338.00	22,160.91	16,660.91
	Payroll and Fringe Benefits	24,338.00	22,160.91	16,660.91
6200	Professional and Contracted Services	44,006.00	21,088.18	15,581.18
	Contracted Services	37,000.00	10,000.00	10,125.00
	Office Space	992.00	856.68	641.68
	Duplication - Copying	348.00	1,000.00	1,000.00
	Computer Lease	392.00	301.50	174.50
	LAN: In-house technical support	1,874.00	1,870.00	1,405.00
	Meeting room rental	-	1,560.00	2,235.00
	Outside printing	-	5,500.00	-
	Outside Rental	3,400.00	-	-
6300	Supplies and Materials	1,974.00	2,850.00	49,697.00
	Consumable Supplies (Multiple Vendors)	1,974.00	2,850.00	49,697.00
6400	Other Operating Expenses	6,219.00	4,000.00	-
	Travel - Employee	800.00	1,800.00	-
	Travel - Non-Employee	5,419.00	2,200.00	-
Total Direct Costs:		76,537.00	50,099.09	81,939.09
Indirect Costs (IDC) = MTDC*IDC Rate 4.525%		3,463.00	2,266.98	3,706.98*
ESCR 17 Literacy Achievement Academies TOTAL		80,000.00	52,366.07	85,646.07

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	19,074.02	12,974.02
	Payroll and Fringe Benefits	19,074.02	12,974.02
6200	Professional and Contracted Services	21,770.08	13,260.08
	Contracted Services	9,900.00	9,675.00
	Office Space	715.08	490.08
	Duplication - Copying	1,000.00	300.00
	LAN: In-house technical support	1,595.00	1,085.00
	Meeting room rental	1,560.00	1,710.00
	Outside printing	7,000.00	-
6300	Supplies and Materials	2,800.00	64,298.00
	Consumable Supplies (Multiple Vendors)	2,800.00	64,298.00
6400	Other Operating Expenses	4,000.00	-
	Travel - Employee	1,800.00	-
	Travel - Non-Employee	2,200.00	-
Total Direct Costs:		47,644.10	90,532.10
Indirect Costs (IDC) = MTDC*IDC Rate 4.525%		2,155.90	4,095.90*
ESCR 17 Reading to Learn Academies TOTAL		49,800.00	94,628.00

*Note: IDC amount reduced to not exceed contract total