

STATE OF TEXAS §  
COUNTY OF TRAVIS §

<b>Division Number:</b> 210	<b>Program Name:</b> Mathematics Achievement Academies
<b>Org. Code:</b> 711P	<b>Legal/Funding Authority:</b> TGC 791; GAA, Article III
<b>Speed Chart:</b> 7P018	Rider 73, 84 <sup>th</sup> Texas Legislature, 2015
<b>Payee Name:</b> Education Service Center Region 16	<b>Contract #:</b> 3531
<b>Payee ID:</b> 17512467600	<b>PO #:</b> 35930

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND  
Education Service Center Region 16**  
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

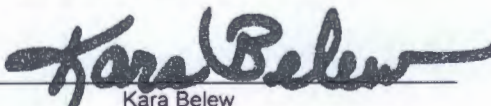

The Education Service Center Region 16 funding has been reallocated for the purposes of supporting academies implementation, for supplies and material for fiscal year 2017. Service dates of July 1, 2017 through August 31, 2017.

**Section 4.0 Amount:**

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. The fiscal year will increase by \$51,333.00. The Contract total for FY17 is increased from \$55,192.95 to \$106,525.95.

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<b><u>TEXAS EDUCATION AGENCY</u></b>	<b><u>EDUCATION SERVICE CENTER REGION 16</u></b>
By: 	By: 
Kara Belew Deputy Commissioner Finance Administration	Cole Cordell Chief Financial Officer
<u>8-22-17</u> Date	<u>8-21-17</u> Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)  
Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix One  
Mathematics Achievement Academies  
Budget FY 2017  
Revised**

<b>Mathematics Achievement Academies K-Grade 3</b>						
<b>Cost Category</b>	<b>Description</b>	<b>Budget Amount - Original FY2017</b>	<b>Budget Amount - Revised FY2017</b>	<b>Additional Requested -</b>	<b>Budget Amount - Revised 7/1/2017</b>	
<b>6100</b>	<b>Payroll Costs</b>	<b>27,295.00</b>	<b>31,501.00</b>	<b>6,000.00</b>	<b>37,501.00</b>	
	Payroll Costs	23,145.00	26,395.00	6,000.00	32,395.00	
	Fringe Benefits	4,150.00	5,106.00	-	5,106.00	
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>2,850.00</b>	<b>7,665.00</b>	<b>(1,000.00)</b>	<b>6,665.00</b>	
	Contracted Services	2,850.00	7,665.00	(1,000.00)	6,665.00	
<b>6300</b>	<b>Supplies and Materials</b>	<b>2,026.00</b>	<b>7,217.95</b>	<b>50,000.00</b>	<b>57,217.95</b>	
	Consumable Supplies	1,926.00	7,117.95	50,000.00	57,117.95	The \$30,659 excluded from the indirect cost calculation come from this line item
	Communication Costs - Postage	100.00	100.00	-	100.00	
<b>6400</b>	<b>Other Operating Expenses</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>(5,000.00)</b>	<b>250.00</b>	
	Travel	5,250.00	5,250.00	(5,000.00)	250.00	
<b>Total Direct Costs:</b>		<b>37,421.00</b>	<b>51,633.95</b>	<b>50,000.00</b>	<b>101,633.95</b>	
<b>Direct Costs Excluded from IDC Calculation (Exclusions):</b>					<b>(30,659.00)</b>	
<b>Modified Total Direct Costs (MTDC) = DC - Exclusions:</b>					<b>70,974.95</b>	
<b>Indirect Costs (IDC) = MTDC*IDC Rate 6.893%</b>		<b>2,579.00</b>	<b>3,559.00</b>	<b>1,333.00</b>	<b>4,892.00</b>	
<b>ESCR 16 Mathematics TOTAL</b>		<b>40,000.00</b>	<b>55,192.95</b>	<b>51,333.00</b>	<b>106,525.95</b>	