

STATE OF TEXAS §  
COUNTY OF TRAVIS §

<b>Division Number:</b> 210	<b>Program Name:</b> Literacy and Reading to Learn Academies
<b>Org. Code:</b> 711P	<b>Legal/Funding Authority:</b> TGC 791; GAA, Article III, Rider 74, 84 <sup>th</sup> Texas Legislature, 2015; GAA, Article IX, Section 18.64
<b>Speed Chart:</b> 7P013/ 7P012	
<b>Payee Name:</b> Education Service Center Region 14	<b>Contract #:</b> 3528
<b>Payee ID:</b> 17512478334	<b>PO #:</b> 36260

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND  
Education Service Center Region 14**  
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

The Education Service Center Region 14 funding has been reallocated for the purposes of supporting academies implementation, for fiscal year 2017. Effective service dates are July 1, 2017 through August 31, 2017.

**Section 4.0 Amount:**

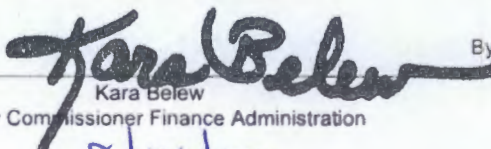
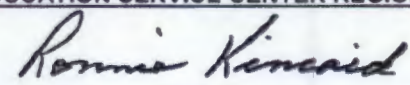
Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 (FY17) is increased by a total of \$39,054.00; the new Contract Total increases from \$53,650.00 to \$92,704.00.

Literacy Achievement Academies Contract Amount: \$ 28,000.00  
Amendment Amount: + \$ 16,640.00  
New Literacy Achievement Contract Amount: \$ 44,640.00

Reading to Learn (RTL) Academies Contract Amount: \$ 25,650.00  
Amendment Amount: + \$ 22,414.00  
New RTL Contract Amount: \$ 48,064.00

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<b>TEXAS EDUCATION AGENCY</b>	<b>EDUCATION SERVICE CENTER REGION 14</b>
By:  Kara Belew Deputy Commissioner Finance Administration	By:  Ronnie Kincaid Executive Director
<u>8/14/17</u> Date	<u>8/9/2017</u> Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)

Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix Two  
Literacy Achievement Academies and Reading to Learn Academies  
Budget FY 2017**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	-	-	-
6200	Professional and Contracted Services	34,235.00	21,289.39	26,789.39
	Contracted Services	34,235.00	21,289.39	26,789.39
6300	Supplies and Materials	2,137.00	5,500.00	15,921.00
	Consumable Supplies	2,137.00	5,500.00	15,921.00
6400	Other Operating Expenses	1,898.55	-	-
	Travel	-		
	Other Operating Expenses	1,898.55		
<b>Total Direct Costs:</b>		<b>38,270.55</b>	<b>26,789.39</b>	<b>42,710.39</b>
<b>Indirect Costs (IDC) = MTDC*IDC Rate 4.519%</b>		<b>1,729.45</b>	<b>1,210.61</b>	<b>1,929.61</b>
<b>ESCR 14 Literacy Achievement Academies TOTAL</b>		<b>40,000.00</b>	<b>28,000.00</b>	<b>44,640.00</b>

**Reading to Learn Academies**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	-	-
6200	Professional and Contracted Services	19,041.00	24,541.00
	Contracted Services	19,041.00	24,541.00
6300	Supplies and Materials	5,500.00	21,445.00
	Supplies	5,500.00	21,445.00
6400	Other Operating Expenses	-	-
	Travel		
<b>Total Direct Costs:</b>		<b>24,541.00</b>	<b>45,986.00</b>
<b>Indirect Costs (IDC) = MTDC*IDC Rate 4.519%</b>		<b>1,109.00</b>	<b>2,078.00</b>
<b>ESCR 14 Reading to Learn Academies TOTAL</b>		<b>25,650.00</b>	<b>48,064.00</b>