

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Literacy and Reading to Learn Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III, Rider 74, 84th Texas Legislature, 2015; GAA, Article IX, Section 18.64</u>
Speed Chart: <u>7P013/ 7P012</u>	
Payee Name: <u>Education Service Center Region 10</u>	Contract #: <u>3526</u>
Payee ID: <u>17512491857</u>	PO #: <u>36256</u>

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND
Education Service Center Region 10
Performing Party**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective June 1, 2017, as follows:

Section 4.0 Amount:

Reallocation among Cost Categories for the Literacy Achievement and the Reading to Learn Academies budgets, revised budget, Appendix Two, is attached hereto and incorporated herein by reference. The Contract amount for Fiscal Year 17 remains the same, \$673,234.08.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 10

By:


Kara Belew
Deputy Commissioner Finance Administration

By:


Dr. Gordon Taylor
Executive Director

6-21-17
Date

6-20-17
Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY2017 - Revised**

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised April 17, 2017	Budget Amount - Rev June 1, 2017
6100	Payroll Costs	266,840.00	302,512.00	301,312.00	269,500.00
	ESC Staff	224,648.00	98,397.00	98,397.00	163,385.00
	Part time Staff - Trainers		166,000.00	164,800.00	68,000.00
	Fringe Benefits	42,192.00	38,115.00	38,115.00	38,115.00
6200	Professional and Contracted Services	224,734.00	2,000.00	2,000.00	-
	Contracted Services	224,734.00		-	
	Outside Rental		2,000.00	2,000.00	
6300	Supplies and Materials	5,500.00	29,000.00	29,000.00	60,054.49
	Consumable Supplies/Printing	5,500.00	29,000.00	29,000.00	60,054.49
6400	Other Operating Expenses	16,650.00	7,243.00	8,443.00	11,200.00
	Subs for Trainer of Trainer	-		1,200.00	1,200.00
	Travel	15,000.00	7,243.00	7,243.00	10,000.00
	Other Operating Expenses	1,650.00			
Total Direct Costs:		513,724.00	340,755.00	340,755.00	340,754.49
Direct Costs Excluded from IDC Calculation (Exclusions):					
Indirect Costs (IDC) = MTDC*IDC Rate 5.115%		26,276.00	17,429.08	17,429.08	17,429.59
ESCR 10 Literacy Achievement Academies TOTAL		540,000.00	358,184.08	358,184.08	358,184.08

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised April 17, 2017	Budget Amount - Revised June 1, 2017	
6100	Payroll Costs	260,431.00	259,231.00	216,385.00	
	ESC Staff	91,431.00	91,431.00	111,385.00	
	Part Time Staff - Trainers	140,000.00	138,800.00	76,000.00	
	Fringe Benefits	29,000.00	29,000.00	29,000.00	
6200	Professional and Contracted Services	2,100.00	2,100.00	-	
	Contracted Services				
	Outside Rental	2,100.00	2,100.00		
6300	Supplies and Materials	29,000.00	29,000.00	72,171.50	
	Consumable Supplies/Printing	29,000.00	29,000.00	72,171.50	
6400	Other Operating Expenses	8,190.00	9,390.00	11,163.50	
	Subs for Trainer of Trainer		1,200.00	1,200.00	
	Travel	8,190.00	8,190.00	9,963.50	
Total Direct Costs:		299,721.00	299,721.00	299,720.00	
Direct Costs Excluded from IDC Calculation (Exclusions):					
Indirect Costs (IDC) = MTDC*IDC Rate 5.115%		15,329.00	15,329.00	15,330.00	
ESCR 10 Reading to Learn Academies TOTAL		315,050.00	315,050.00	315,050.00	

No single vendor will receive more than \$25,000.