

STATE OF TEXAS §  
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Mathematics Achievement Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III</u>
Speed Chart: <u>7P018</u>	<u>Rider 73, 84<sup>th</sup> Texas Legislature, 2015</u>
Payee Name: <u>Education Service Center Region 10</u>	Contract #: <u>3525</u>
Payee ID: <u>17512491857</u>	PO #: <u>35925</u>

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND  
Education Service Center Region 10  
Performing Party**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

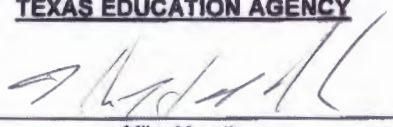
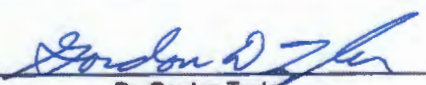
The Education Service Center Region 10 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

**Section 4.0 Amount:**

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$424,950.00, and the new FY17 total is \$904,061.35. The Contract total is increasing from \$630,000.00 to \$1,054,950.00.

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<b><u>TEXAS EDUCATION AGENCY</u></b>	<b><u>EDUCATION SERVICE CENTER REGION 10</u></b>
By: 	By: 
Mike Morath Deputy Commissioner Finance Administration	Dr. Gordon Taylor Executive Director
<u>8/22/17</u> Date	<u>8-15-17</u> Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)

Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix One  
Mathematics Achievement Academies  
Budget FY 2017  
Revised**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised April 17, 2017	Budget Amount - Revised June 1, 2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	198,111.00	431,750.00	429,750.00	427,997.00	427,997.00
	ESC Staff	166,462.00	195,428.00	195,428.00	194,414.00	194,414.00
	Part Time Staff - Trainers		172,800.00	170,800.00	170,061.00	170,061.00
	Fringe Benefits	29,649.00	63,522.00	63,522.00	63,522.00	63,522.00
6200	Professional and Contracted Services	110,911.00	4,047.32	4,047.32	4,047.35	4,047.35
	Contracted Services	110,911.00	-	-	-	-
	Outside Rental		4,047.32	4,047.32	4,047.35	4,047.35
6300	Supplies and Materials	2,500.00	10,000.00	10,000.00	11,192.97	415,464.48
	Consumable Supplies / Printing No single vendor will receive more than \$25,000	2,500.00	10,000.00	10,000.00	11,192.97	415,464.48
6400	Other Operating Expenses	4,420.00	10,000.00	12,000.00	12,560.00	12,560.00
	Travel	4,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Subs for Trainer of Trainers	-	-	2,000.00	2,000.00	2,000.00
	Other Operating Expenses	420.00	-	-	560.00	560.00
<b>Total Direct Costs:</b>		<b>313,942.00</b>	<b>455,797.32</b>	<b>455,797.32</b>	<b>455,797.32</b>	<b>860,068.83</b>
<b>Direct Costs Excluded from IDC Calculation (Exclusions):</b>						
<b>Modified Total Direct Costs (MTDC) = DC - Exclusions:</b>						
<b>Indirect Costs (IDC) = MTDC*IDC Rate 5.115%</b>		<b>16,058.00</b>	<b>23,314.03</b>	<b>23,314.03</b>	<b>23,314.03</b>	<b>43,992.52</b>
<b>ESCR 10 Mathematics TOTAL</b>		<b>330,000.00</b>	<b>479,111.35</b>	<b>479,111.35</b>	<b>479,111.35</b>	<b>904,061.35</b>