

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Literacy and Reading to Learn Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III, Rider
Speed Chart: 7P013/ 7P012	74. 84 th Texas Legislature, 2015; GAA, Article IX, Section 18.64
Payee Name: Education Service	Contract #: 3523
Center Region 9	PO #: 36254
Payee ID: 17512467428	

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 9

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 9 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

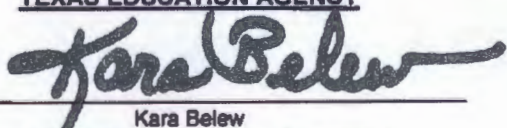
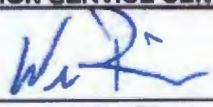
Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$39,054.00, and the new FY17 total is \$95,855.16. The Contract total is increasing from \$72,450.00 to \$111,504.00.

Literacy Achievement Academies Contract Amount:	\$ 28,701.16
Amendment Amount:	+ \$ 16,640.00
New Literacy Achievement Contract Amount:	\$ 45,341.16

Reading to Learn (RTL) Academies Contract Amount:	\$ 28,100.00
Amendment Amount:	+ \$ 22,414.00
New RTL Contract Amount:	\$ 50,514.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
TEXAS EDUCATION AGENCY	EDUCATION SERVICE CENTER REGION 9
By: 	By: 
Kara Belew Deputy Commissioner Finance Administration	Wes Pierce Executive Director
<u>8-22-17</u> Date	<u>8/21/17</u> Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	11,000.00	5,500.00	5,500.00
	Payroll Costs	10,500.00	5,000.00	5,000.00
	Fringe Benefits	500.00	500.00	500.00
6200	Professional and Contracted Services	19,005.00	12,770.00	14,330.00
	Contracted Services	19,005.00	12,700.00	14,200.00
	Management System		70.00	130.00
6300	Supplies and Materials	7,000.00	8,563.00	22,848.90
	Consumable Supplies	7,000.00	8,563.00	11,050.43
	Inventory Items (tablets and other equipment to assist with virtual coaching)			10,696.47
	Reading material (print resources for reading academy-children's literature)			900.00
6400	Other Operating Expenses	600.00	150.00	150.00
	Training Reimbursement	350.00		0.00
	Other Operating Expenses	250.00	150.00	150.00
Total Direct Costs:		37,605.00	26,983.00	42,626.90
Indirect Costs (IDC) = MTDC*IDC Rate 6.369%		2,395.00	1,718.16	2,714.26*
ESCR 9 Literacy Achievement Academies TOTAL		40,000.00	28,701.16	45,341.16

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	16,455.00	16,455.00
	Payroll Costs	15,000.00	15,000.00
	Fringe Benefits	1,455.00	1,455.00
6200	Professional and Contracted Services	7,484.00	8,484.00
	Contracted Services	7,344.00	8,344.00
	Management System	140.00	140.00
6300	Supplies and Materials	2,329.00	22,401.00
	Consumable Supplies	2,329.00	8,872.58
	Inventory Items (tablets and other equipment to assist with virtual coaching)		13,528.42
6400	Other Operating Expenses	150.00	150.00
	Training Reimbursement		0.00
	Other Operating Expenses	150.00	150.00
Total Direct Costs:		26,418.00	47,490.00
Indirect Costs (IDC) = MTDC*IDC Rate 6.369%		1,682.00	3,024.00*
ESCR 9 Reading to Learn Academies TOTAL		28,100.00	50,514.00

*Note: IDC amount reduced to not exceed contract total

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

	Management System	140.00	0.00	140.00	
6300	Supplies and Materials	2,329.00	20,072.00	22,401.00	
	Consumable Supplies	2,329.00	6,543.58	8,872.58	
	IT Equipment		13,528.42	13,528.42	
6400	Other Operating Expenses	150.00	-	150.00	
	Training Reimbursement				
	Other Operating Expenses	150.00		150.00	
	Total Direct Costs:	26,418.00	21,072.00	47,490.00	
	Direct Costs Excluded from IDC Calculation (Exclusions):				
	Modified Total Direct Costs (MTDC) = DC - Exclusions:				
	Indirect Costs (IDC) = MTDC*IDC Rate 6.369%	1,682.00	1,342.00	3,024.00	
	ESCR 9 Reading to Learn Academies TOTAL	28,100.00	22,414.00	50,514.00	