

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Mathematics Achievement Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III
Speed Chart: 7P018	Rider 73, 84 th Texas Legislature, 2015
Payee Name: Education Service Center Region 8	Contract #: 3522
Payee ID: 17512479019	PO #: 35923

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND
Education Service Center Region 8
Performing Party**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

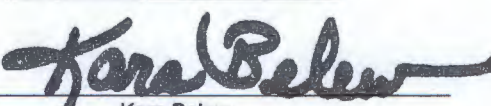
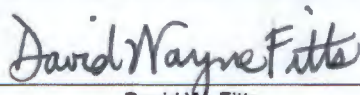
The Education Service Center Region 8 funding has been reallocated for the purposes of supporting academies implementation, for supplies and material for fiscal year 2017. Service dates of July 1, 2017 through August 31, 2017.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. The fiscal year will increase by \$28,330.00. The Contract total for FY17 is increased from \$20,932.08 to \$49,262.08.

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
TEXAS EDUCATION AGENCY	EDUCATION SERVICE CENTER REGION 8
By: 	By: 
Kara Belew Deputy Commissioner Finance Administration	David W. Fitts Executive Director
<u>08/15/17</u> Date	<u>8-14-2017</u> Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix One
Mathematics Achievement Academies
Budget FY 2017
Revised**

Mathematics Achievement Academies K-Grade 3

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised 7/1/2017
6100	Payroll Costs	3,680.00	3,680.00	3,680.00
	Payroll Costs	3,200.00	3,200.00	3,200.00
	Fringe	480.00	480.00	480.00
6200	Professional and Contracted Services	10,400.00	14,500.00	14,500.00
	Contracted Services	10,400.00	14,500.00	14,500.00
6300	Supplies and Materials	2,320.00	902.00	27,345.19
	Consumable Supplies	2,020.00	902.00	27,345.19
	Communication Costs	300.00		
6400	Other Operating Expenses	1,800.00	300.00	300.00
	Travel	1,700.00	200.00	200.00
	Training Reimbursement	100.00	100.00	100.00
Total Direct Costs:		18,200.00	19,382.00	45,825.19
Direct Costs Excluded from IDC Calculation (Exclusions):				
Modified Total Direct Costs (MTDC) = DC - Exclusions:				
Indirect Costs (IDC) = MTDC*IDC Rate 7.5%*		1,800.00	1,550.08	3,436.89
ESCR 8 Mathematics TOTAL		20,000.00	20,932.08	49,262.08

Note: ** Indirect Rate capped at 8.00%
 Highlighted cell indicates the amount does not equal the Direct Costs multiplied by the Indirect Rate