

STATE OF TEXAS §  
COUNTY OF TRAVIS §

<b>Division Number:</b> 210	<b>Program Name:</b> Mathematics Achievement Academies
<b>Org. Code:</b> 711P	<b>Legal/Funding Authority:</b> TGC 791; GAA, Article III
<b>Speed Chart:</b> 7P018	Rider 73, 84 <sup>th</sup> Texas Legislature, 2015
<b>Payee Name:</b> Education Service Center Region 7	<b>Contract #:</b> 3519
<b>Payee ID:</b> 17512812565	<b>PO #:</b> 35922

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND**

**Education Service Center Region 7**

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

The Education Service Center Region 7 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

**Section 4.0 Amount:**

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$84,990.00, and the new FY17 total is \$176,990.08. The Contract total is increasing from \$130,000.00 to \$214,990.00.

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

**TEXAS EDUCATION AGENCY**

**EDUCATION SERVICE CENTER REGION 7**

By:

*Kara Belew*  
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Kara Belew  
Deputy Commissioner Finance Administration

By:

*Elizabeth Abernethy*  
\_\_\_\_\_  
Elizabeth Abernethy  
Executive Director

*08/15/17*  
\_\_\_\_\_  
Date

*August 14, 2017*  
\_\_\_\_\_  
Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)

Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix One  
Mathematics Achievement Academies  
Budget FY 2017  
Revised**

<b>Cost Category</b>	<b>Description</b>	<b>Budget Amount - Original FY2017</b>	<b>Budget Amount - Revised FY2017</b>	<b>Budget Amount - Revised July 1, 2017</b>
<b>6100</b>	<b>Payroll Costs</b>	<b>27,244.00</b>	<b>33,523.08</b>	<b>41,403.08</b>
	Payroll Costs	23,910.00	29,388.00	36,423.00
	Fringe	3,334.00	4,135.08	4,980.08
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>34,074.00</b>	<b>45,039.00</b>	<b>27,704.00</b>
	Contracted Services (multiple)	34,074.00	45,039.00	27,704.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>2,534.00</b>	<b>3,477.00</b>	<b>98,900.00</b>
	Consumable Supplies (multiple)	2,534.00	3,477.00	98,900.00
<b>6400</b>	<b>Other Operating Expenses</b>	<b>3,000.00</b>	<b>5,823.00</b>	<b>1,023.00</b>
	Travel	3,000.00	5,823.00	1,023.00
<b>Total Direct Costs:</b>		<b>66,852.00</b>	<b>87,862.08</b>	<b>169,030.08</b>
<b>Direct Costs Excluded from IDC Calculation (Exclusions):</b>				
<b>Modified Total Direct Costs (MTDC) = DC - Exclusions:</b>				
<b>Indirect Costs (IDC) = MTDC*IDC Rate 4.710%</b>		<b>3,148.00</b>	<b>4,138.00</b>	<b>7,960.00*</b>
<b>ESCR 7 Mathematics TOTAL</b>		<b>70,000.00</b>	<b>92,000.08</b>	<b>176,990.08</b>

\*Note: IDC amount reduced to not exceed contract total