

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Mathematics Achievement Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III Rider 73, 84 th Texas Legislature, 2015
Speed Chart: 7P018	
Payee Name: Education Service Center Region 6	Contract #: 3518
Payee ID: 17415885684	PO #: 35921

Amendment #. 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 6

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 6 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$84,990.00, and the new FY17 total is \$164,778.20. The Contract total is increasing from \$130,000.000 to \$214,990.00.

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

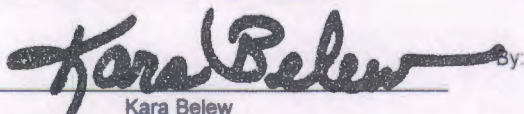
RECEIVING PARTY

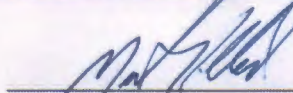
PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 6

By:


Kara Belew
Deputy Commissioner Finance Administration


Michael Holland
Executive Director

8-22-17
Date

8-16-17
Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix One
Mathematics Achievement Academies
Budget FY 2017
Revised**

Contract & Invoice Information	
Payee Name	ESC Region 6
PO Number	35349
Contract Number	3518
Payee VID	17415885684
Payee Mailing Address	3332 Montgomery Road Huntsville, TX 77340
Payee Contact & Phone	Kim Belanger (936) 435-8283

BUDGET REVISION

Sub-Object	Description	Original Budget	Increase	Revised Budget - 7/1/2017
6100	Payroll Costs	\$ 38,008.00	\$ 34,753.04	\$ 72,761.04
	Payroll Costs	\$ 34,432.00	\$ 30,000.00	\$ 64,432.00
	Fringe	\$ 3,576.00	\$ 4,753.04	\$ 8,329.04
6200	Professional and Contracted Services	\$ 20,100.00	\$ 10,000.00	\$ 30,100.00
	Contracted Services	\$ 20,100.00	\$ -	\$ 20,100.00
	Printing	\$ -	\$ 10,000.00	\$ 10,000.00
6300	Supplies and Materials	\$ 7,459.97	\$ 34,990.00	\$ 42,449.97
	Consumable Supplies	\$ 7,459.97	\$ 2,990.00	\$ 10,449.97
	Supplies-Equipment < \$5K	\$ -	\$ 32,000.00	\$ 32,000.00
6400	Other Operating Expenses	\$ 8,310.00	\$ -	\$ 8,310.00
	Other Operating Expenses	\$ 3,310.00	\$ -	\$ 3,310.00
	Travel	\$ 5,000.00	\$ -	\$ 5,000.00
	Total Direct Costs	\$ 73,877.97	\$ 79,743.04	\$ 153,621.01
	Direct Costs Excluded from IDC Calculation (Exclusions)	\$ -	\$ 14,156.00	\$ 14,156.00
	Modified Total Direct Costs (MTDC) = DC - Exclusions	\$ 73,877.97	\$ 65,587.04	\$ 139,465.01
	Indirect Costs (IDC) = MTDC x IDC Rate 8.00%	\$ 5,910.23	\$ 5,246.96	\$ 11,157.19
TOTAL		\$ 79,788.20	\$ 84,990.00	\$ 164,778.20

The excluded amount from the IDC Calculation is the amount over \$25,000 that is expected to be paid to a single vendor in the Supplies and Materials category.