

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Literacy and Reading to Learn Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III, Rider 74, 84 th Texas Legislature, 2015; GAA, Article IX, Section 18.64
Speed Chart: 7P013/ 7P012	
Payee Name: Education Service Center Region 12	Contract #: 3516
Payee ID: 17415869274	PO #: 36258

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 12

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 12 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$117,162.00, and the new FY17 total is \$383,324.21. The Contract total is increasing from \$352,050.00 to \$469,212.00.

Literacy Academies FY17 Amount:	\$139,862.21
Amendment Amount:	+ \$ 49,920.00
Literacy Academies FY17 Total Amount:	\$189,782.21

Reading to Learn Academies FY17 Amount:	\$126,300.00
Amendment Amount:	+ \$ 67,242.00
Reading to Learn FY17 Total Amount:	\$193,542.00

Section 8.0 Entire Contract:

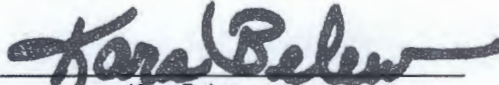
All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

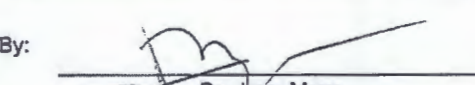
RECEIVING PARTY

TEXAS EDUCATION AGENCY

PERFORMING PARTY

EDUCATION SERVICE CENTER REGION 12

By: 
 Kara Belew
 Deputy Commissioner, Finance Administration

By: 
 Dr. Jerry Maze
 Executive Director

08/15/2017
 Date

08-15-17
 Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
 Purchasing, Contracts, and Agency Services
 Texas Education Agency
 1701 North Congress Avenue, Room 2-125
 Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	61,558.00	59,500.00	59,500.00
	Professional Staff	51,263.00	50,000.00	50,000.00
	Fringe Benefits	10,295.00	9,500.00	9,500.00
6200	Professional and Contracted Services	51,385.00	51,385.00	51,385.00
	Contracted Services - multiple	51,385.00	51,385.00	51,385.00
6300	Supplies and Materials	6,919.00	4,267.10	51,809.96
	Consumable Supplies - multiple	6,919.00	4,267.10	51,809.96
6400	Other Operating Expenses	22,996.00	18,050.00	18,050.00
	Travel	3,050.00	3,050.00	3,050.00
	Training Reimbursement	14,373.00	10,000.00	10,000.00
	Other Operating Expenses	5,573.00	5,000.00	5,000.00
Total Direct Costs:		142,858.00	133,202.10	180,744.96
Direct Costs Excluded from IDC Calculation (Exclusions):				
Modified Total Direct Costs (MTDC) = DC - Exclusions:				
Indirect Costs (IDC) = MTDC*IDC Rate 5.0%		7,142.00	6,660.11	9,037.25
ESCR 12 Literacy Achievement Academies TOTAL		150,000.00	139,862.21	189,782.21

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	38,285.71	44,285.71
	Professional Staff	34,785.71	39,785.71
	Fringe Benefits	3,500.00	4,500.00
6200	Professional and Contracted Services	35,000.00	35,000.00
	Contracted Services - multiple	35,000.00	35,000.00
6300	Supplies and Materials	5,000.00	63,040.00
	Consumable Supplies - multiple	5,000.00	63,040.00
6400	Other Operating Expenses	42,000.00	42,000.00
	Travel	6,500.00	6,500.00
	Training Reimbursement	13,500.00	13,500.00
	Other Operating Expenses	22,000.00	22,000.00
Total Direct Costs:		120,285.71	184,325.71
Direct Costs Excluded from IDC Calculation (Exclusions):			
Modified Total Direct Costs (MTDC) = DC - Exclusions:			
Indirect Costs (IDC) = MTDC*IDC Rate 5.0%		6,014.29	9,216.29
ESCR 12 Reading to Learn Academies TOTAL		126,300.00	193,542.00