

8-10-17 3013

STATE OF TEXAS §  
COUNTY OF TRAVIS §

<b>Division Number:</b> 210	<b>Program Name:</b> Mathematics Achievement Academies
<b>Org. Code:</b> 711P	<b>Legal/Funding Authority:</b> TGC 791; GAA, Article III
<b>Speed Chart:</b> 7P018	Rider 73, 84 <sup>th</sup> Texas Legislature, 2015
<b>Payee Name:</b> Education Service Center Region 2	<b>Contract #:</b> 3514
<b>Payee ID:</b> 17415879166	<b>PO #:</b> 35919

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND**

**Education Service Center Region 2**

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

The Education Service Center Region 2 funding has been reallocated for the purposes of supporting academies implementation, for supplies and material for fiscal year 2017. Service dates of July 1, 2017 through August 31, 2017.

**Section 4.0 Amount:**

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. The fiscal year will increase by \$56,660.00. The Contract total for FY17 is increased from \$40,135.77 to \$96,795.77.

Original Contract Amount: \$ 40,135.77  
 Amendment Amount: \$ 56,660.00  
 New Contract Amount: \$ 96,795.77

**Section 8.0 Entire Contract:**

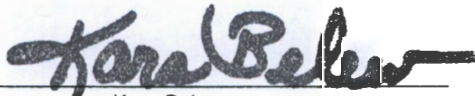
All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 2

By:  By: \_\_\_\_\_  
 Kara Belew  
 Deputy Commissioner Finance Administration

 signed for Rick Alvarado  
 Dr. Rick Alvarado  
 Executive Director

8/14/2017  
 Date

8/10/17  
 Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)  
 Purchasing, Contracts, and Agency Services  
 Texas Education Agency  
 1701 North Congress Avenue, Room 2-125  
 Austin, Texas 78701-1494

**Appendix One  
Mathematics Achievement Academies  
Budget FY 2017  
Revised**

<b>Cost Category</b>	<b>Description</b>	<b>Budget Amount - Original FY2017</b>	<b>Budget Amount - Revised FY2017</b>	<b>Budget Amount - Revised July 1, 2017</b>
<b>6100</b>	<b>Payroll Costs</b>	<b>22,885.00</b>	<b>20,237.00</b>	<b>\$20,315.00</b>
	Payroll Costs	19,817.00	18,017.00	\$17,551.00
	Fringe	3,068.00	2,220.00	\$2,764.00
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>11,880.00</b>	<b>15,900.00</b>	<b>\$13,450.00</b>
	Contracted Services	9,450.00	11,900.00	\$9,450.00
	Meeting Rooms	2,430.00	4,000.00	\$4,000.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>780.00</b>	<b>636.00</b>	<b>\$55,470.96</b>
	Supplies (Multiple Vendors)	780.00	636.00	\$37,426.00
	Furniture and Equipment			\$10,072.00
	Printing			\$472.96
	Reading			\$7,500.00
<b>6400</b>	<b>Other Operating Expenses</b>	<b>720.00</b>	<b>389.75</b>	<b>\$389.75</b>
	Travel	720.00	389.75	\$389.75
	<b>Total Direct Costs:</b>	<b>36,265.00</b>	<b>37,162.75</b>	<b>\$89,625.71</b>
	<b>Indirect Costs (IDC) = MTDC*IDC Rate 8%</b>	<b>3,734.57</b>	<b>2,973.02</b>	<b>\$7,170.06</b>
	<b>ESCR 2 Mathematics TOTAL</b>	<b>39,999.57</b>	<b>40,135.77</b>	<b>\$96,795.77</b>
Note: Indirect Rate capped at 8.00%				