

8-17-17  
BOB

STATE OF TEXAS §  
COUNTY OF TRAVIS §

<b>Division Number:</b> 210	<b>Program Name:</b> Literacy and Reading to Learn Academies
<b>Org. Code:</b> 711P	<b>Legal/Funding Authority:</b> TGC 791; GAA, Article III, Rider 74, 84 <sup>th</sup> Texas Legislature, 2015; GAA, Article IX, Section 18.64
<b>Speed Chart:</b> 7P013/ 7P012	
<b>Payee Name:</b> Education Service Center Region 2	<b>Contract #:</b> 3513
<b>Payee ID:</b> 17415879166	<b>PO #:</b> 36224

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND**

**Education Service Center Region 2**

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

The Education Service Center Region 2 funding has been reallocated for the purposes of supporting academies implementation, for fiscal year 2017. Effective service dates are July 1, 2017 through August 31, 2017.

**Section 4.0 Amount:**

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 (FY17) is increased by a total of \$78,107.30; the new Contract Total increases from \$110,100.70 to \$188,208.00.

Literacy Achievement Academies Contract Amount:	\$ 54,000.70
Amendment Amount:	+ \$ 33,279.85
New Literacy Achievement Contract Amount:	\$ 87,280.55

Reading to Learn (RTL) Academies Contract Amount:	\$ 56,100.00
Amendment Amount:	+ \$ 44,827.45
New RTL Contract Amount:	\$100,927.45

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

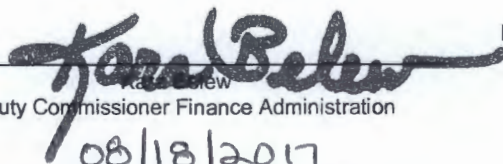
RECEIVING PARTY

PERFORMING PARTY

**TEXAS EDUCATION AGENCY**

**EDUCATION SERVICE CENTER REGION 2**

By:



By:



Deputy Commissioner Finance Administration

Dr. Rick Alvarado  
Executive Director

08/18/2017

8-17-17

Date

Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)

Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix Two**  
**Literacy Achievement Academies and Reading to Learn Academies**  
**Budget FY 2017**

**Literacy Achievement Academies Grades**  
**2-3**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget - Revised June 23, 2017	Budget Amount - Revised July 1, 2017
<b>6100</b>	<b>Payroll Costs</b>	<b>42,842.00</b>	<b>19,389.00</b>	<b>\$23,708</b>	<b>\$23,387.00</b>
	Payroll Costs	36,135.00	16,916.00	20,730.00	\$20,510.00
	Fringe	6,707.00	2,473.00	2,978	2,877.00
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>26,605.00</b>	<b>12,185.00</b>	<b>12,185</b>	<b>12,185.00</b>
	Contracted Services	22,050.00	9,800.00	9,800	9,800.00
	Meeting Room Rentals	4,555.00	2,385.00	2,385	2,385.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>1,227.00</b>	<b>18,026.00</b>	<b>13,707</b>	<b>45,159.33</b>
	Supplies	1,227.00	8,026.00	2,039	7,091.33
	Reading Material				18,600.00
	Furniture and Equipment				7,300.00
	Printing		10,000.00	11,668	12,168.00
<b>6400</b>	<b>Other Operating Expenses</b>	<b>1,860.00</b>	<b>400.65</b>	<b>400.65</b>	<b>84.00</b>
	Travel	1,860.00	400.65	400.65	84.00
<b>Total Direct Costs:</b>		<b>72,534.00</b>	<b>50,000.65</b>	<b>\$50,000.65</b>	<b>80,815.33</b>
<b>Direct Costs Excluded from IDC Calculation (Exclusions):</b>					
<b>Modified Total Direct Costs (MTDC) = DC - Exclusions:</b>					
<b>Indirect Costs (IDC) = MTDC*IDC Rate 8%</b>		<b>7,466.00</b>	<b>4,000.05</b>	<b>4,000.05</b>	<b>6,465.22</b>
<b>ESCR 2 Literacy Achievement Academies TOTAL</b>		<b>80,000.00</b>	<b>54,000.70</b>	<b>54,000.70</b>	<b>\$87,280.55</b>



**Appendix Two  
Literacy Achievement Academies and Reading to Learn Academies  
Budget FY 2017**

**Reading to Learn Academies Grades 4/5**

Cost Category	Description	Budget Amount - Original FY2017	Budget - Revised June 23, 2017	Budget Amount - Revised July 1, 2017
<b>6100</b>	<b>Payroll Costs</b>	<b>13,201.00</b>	<b>15,210.00</b>	<b>8,820.00</b>
	Payroll Costs	11,591.00	13,363.00	7,808.00
	Fringe	1,610.00	1,847.00	1,012.00
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>16,130.00</b>	<b>16,130.00</b>	<b>14,490.00</b>
	Consultants	14,700.00	14,700.00	12,250.00
	Room Rental	1,430.00	1,430.00	2,240.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>22,000.00</b>	<b>19,991.00</b>	<b>69,645.00</b>
	Supplies and Materials	11,000.00	3,814.00	13,493.00
	Reading Materials			27,000.00
	Furniture and Equipment			11,475.00
	Printing	11,000.00	16,177.00	17,677.00
<b>6400</b>	<b>Other Operating Expenses</b>	<b>613.45</b>	<b>613.45</b>	<b>496.34</b>
	Travel	613.45	613.45	496.34
<b>Total Direct Costs:</b>		<b>51,944.45</b>	<b>51,944.45</b>	<b>93,451.34</b>
Direct Costs Excluded from IDC Calculation (Exclusions):				
Modified Total Direct Costs (MTDC) = DC - Exclusions:				
Indirect Costs (IDC) = MTDC*IDC Rate 8%		4,155.55	4,155.55	7,476.11
<b>ESCR 2 Reading to Learn Academies TOTAL</b>		<b>56,100.00</b>	<b>56,100.00</b>	<b>\$100,927.45</b>