

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number: 211	Program Name: Student Success Initiative Support Programs
Org. Code:	Legal/Funding Authority:
Speed Chart:	
Payee Name: Think Through Learning, Inc	Payee ID: 139468465 OSO
ISAS Contract #: 3462	PO #: 35802

Amendment No. 1

**AMENDMENT TO
STANDARD CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY
AND**

Think Through Learning, Inc
NAME OF CONTRACTOR

It is mutually understood and agreed by and between the undersigned contracting parties of the above numbered contract to amend said Contract effective **August 29, 2016** as follows:

ARTICLE II. PERIOD OF CONTRACT

The contract period remains the same December 15, 2015 through August 31, 2017 and the contract allows for two additional fiscal year renewals subject to the appropriation of funds by the Texas Legislature for the continuation of the project.

ARTICLE IV. PAYMENT UNDER CONTRACT

The contract amount is revised as follows:

Year One: December 15, 2015 – August 31, 2016.	\$ 6,975,000.00
Year Two: September 1, 2016 – August 31, 2017	<u>\$ 6,975,000.00</u>
	\$13,950,000.00

Payment to Contractor by TEA will be made in accordance with the revised Schedule of Tasks and Budget (dated 8/26/2016) which is attached and incorporated by reference in this Amendment. Funds not utilized in fiscal year 2016 may be used in Year 2 (fiscal year 2017) of the Contract.

Additional Contract Terms and Conditions required by the 84th Texas Legislative session that are different from the Terms and Conditions of the Contract dated November 3, 2014 are attached and incorporated herein.

Texas Government Code §2252.901 prohibits the agency into entering into an employment contract, a professional services contract, or a consulting services contract with a former or retired TEA employee before the first anniversary of their last date of regular employment. If TEA enters into a "professional services" contract with a corporation, firm, or other business entity that employs a former or retired employee during the first year of the past employee's departure from the agency, the former or retired employee is restricted from performing services on projects that the employee worked on while employed at TEA.

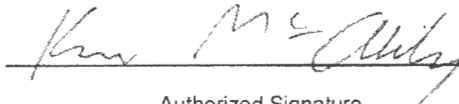
Texas Government Code §572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary of the date the officer's or employee's service or employment with the state agency ceased.

Effective 01/01/16, the mileage reimbursement rate is .54¢, the previous rate was 57.5¢ from 01/01/15 – 12/31/15. The Comptroller's website for travel rules and regulations – textravel: <https://fm.xcpa.state.tx.us/fmx/travel/textravel/index.php>. Receipts must be made available for programmatic or financial audit, by TEA and by others authorized by law or regulation to make such an audit, for a period of not less than seven (7) years.

It is agreed and accepted by a person authorized to bind Contractor that all Terms and Conditions of this Amendment are effective commencing on the above date.

Typed Name: Kevin McAiley

Typed Title: President


Authorized Signature

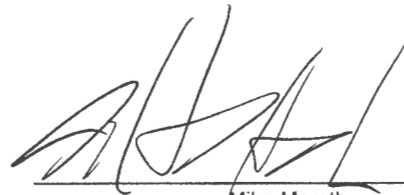
This section reserved for Agency use.

I, an authorized official of Agency, hereby certify that this contract is in compliance with the authorizing program statute and applicable regulations and authorize the services to be performed as written above.

AGREED and accepted on behalf of Agency this ____ day of ____ (month/year) by a person authorized to bind Agency.

Return the signed contract electronically to:
TEAContracts@tea.texas.gov

Or by mail to:
Norma Barrera, Purchasing and Contracts
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494



Mike Morath
Commissioner of Education

APPENDIX 20 - SCHEDULE OF TASK COMPLETION & BUDGET - REVISED 8/26/2016

SCHEDULE OF TASK COMPLETION FOR GRADES 3-ALG, YEAR 2 PROPOSED PROJECT: Student Success Initiative Support Program ORGANIZATION: Think Through Learning Inc.

ATTACHMENT F

BEGIN DATE: September 1, 2016

ENDING DATE: August 31, 2017

DESCRIPTION:

The Schedule of Task Completion and Budget below associates the actions in the Task Activity Plan with measurable and reportable outcomes that can be correlated with costs. This may be closely tied to contract terms and conditions. Activity Task correlations are listed on the blue lines. This document details a 12 month plan for year 2 (plus summer) to achieve measurable budget items. Explanations of each group of items are listed below the Activity Tasks correlated to the budget.

GRADES 3 - ALGEBRA: YEAR 1

Approximate Students Available

2,800,000

Category 1, Item 1	Dates	\$ Per Month	Projected Completion Date	Projected Cost
Project Activities (Monthly)	12 months	1st on month	Last Day of Each Month	\$ 217,969
		Sub-Total		\$ 2,615,625

Activity Plan Tasks Covered: 1.1, 1.3, 1.6, 1.7, 2.1, 2.2, 2.3, 2.4, 3.9, 3.10, 5.1, 5.2, 5.3, 5.4, 5.5

Explanation:

The monthly activities consist of the operational activities that maintain the operations of the program. This includes continuous reporting, communications, technical support, site visits, and collaboration with the TEA. 8 equal payments.

Category 1, Item 2	Type	Number	Projected Completion Date	Projected Cost
Professional Development				
	ESC ToT Full Day Sessions	30	3/31/2017	\$ 67,500
	Onsite Training	150	2/28/2017	\$ 330,000
	Coaching Site Visits	575	2/28/2017	\$ 474,375
		Sub-Total		\$ 871,875
Activity Plan Tasks Covered:	4.2, 4.4, 4.6			

Explanation:

TTM's team in Texas continually supports the program providing 30 ToT days at each ESC in Texas. Additionally the TTM Texas team provides onsite training when needed and makes coaching visits throughout the year to support sites that need extra help. This approach helps to create a highly successful implementation.

Category 2, Item 3	Percentage of Population	Student Accounts	Projected Completion Date	Projected Cost
Student Account Creation/Enrollment	40%	1,120,000	10/31/2016	\$ 225,000
	50%	1,400,000	11/30/2016	\$ 80,000
	60%	1,680,000	12/31/2016	\$ 43,750
		Sub-Total		\$ 348,750
Activity Plan Tasks Covered:	1.2, 1.4, 1.5, 3.1, 3.2, 3.3, 3.4, 3.5, 3.7, 4.1, 4.2, 4.3, 4.8,			

Explanation:

Student account creation and enrollment is the basis for program success. This occurs through all activities associated with account creation, kickoff, notification, and support. The majority of the cost is recognized

early in the year as campuses and districts get started. Included in these activities are SIS integrations, batch uploads PD scheduling, and planning for student kickoff. The cost of creating student accounts decreases over the course of the year as implemented accounts expand.

Category 2, Item 4	% of Accounts	Students	Projected Completion Date	Projected Cost
Dosage: Student Usage - 5+ Lessons	5%	84,000	10/31/2016	\$ 750,000
	10%	168,000	11/30/2016	\$ 500,000
	15%	252,000	12/31/2016	\$ 500,000
	20%	336,000	1/31/2017	\$ 250,000
	25%	420,000	2/28/2017	\$ 250,000
	30%	504,000	3/31/2017	\$ 250,000
	35%	588,000	4/30/2017	\$ 150,000
	40%	672,000	5/31/2017	\$ 140,000
		<i>Sub-Total</i>		\$ 2,790,000
Activity Plan Tasks Covered:	3.6, 3.8, 4.5, 4.6, 4.7			

Explanation:

Using measurable student activity metrics as the budgetary measurement of support, motivation programs, ongoing site visits, program engagement, and outreach to stakeholders on the system is logical as usage is the key outcome to these activities. From kickoff events to motivational pep rallies all activities lead to students completing lessons on TTM. The measure above looks at how many students reach the key 5+ lesson milestone where a student is fully "engaged". The cost decreases as implemented accounts expand and usage grows.

Category 2, Item 5				Projected Cost
Student Performance				
May Invoice (grade 5)				\$ 43,593.75
May Invoice (grade 8)				\$ 43,593.75
July Invoice (grades 3-5)				\$ 43,593.75
July Invoice (grades 6-8)				\$ 43,593.75
July Invoice (Alg. 1)				\$ 43,593.75
August Invoice (grades 3-5)				\$ 43,593.75
August Invoice (grades 6-8)				\$ 43,593.75
September Invoice (Alg. 1)				\$ 43,593.75
		<i>Sub-Total</i>		\$ 348,750.00
Activity Plan Tasks Covered:	8.1, 8.2			

Explanation:

Using measurable student gains on the STAAR testing is logical as the key outcome to the program as a whole is for an increase in the testing scores.

TOTAL	\$ 6,975,000
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