

STATE OF TEXAS §

COUNTY OF TRAVIS §

		Texas Virtual School Network Central	
Division Number:	<u>214</u>	Program Name:	<u>Operations</u>
Org. Code:	_____	Legal/Funding Authority:	<u>RA8</u> TGC 791
Speed Chart:	_____	TEC Title 2, Subtitle F, Chapter 30A, Subchapter A.	
Payee Name:	Education Service Center		ISAS Contract #:
	<u>Region 10</u>		<u>3434</u>
Payee ID:	<u>17512491857</u>	PO #:	<u>36015</u>

Amendment # 1

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 10
NAME OF PERFORMING PARTY

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective 2/9/2017 to update contract information and to comply with auditing recommendations:

Section 6.0 Contract Management:

Revised 6.2 Points of contact: The parties shall direct all correspondence, notices, invoices and payments to:

TEA (Receiving Party)	Education Service Center Region 10 (Performing Party)
Kerry Ballast	Craig Gray
Director of Digital Learning	Director
Standards and Support Services	Education Service Center Region 10
Texas Education Agency	400 E. Spring Valley Road
1701 N. Congress Avenue	Richardson, Texas 75081
Austin, Texas 78701-1494	Email: Craig.Gray@region10.org
Email: kerry.ballast@tea.texas.gov	Phone: (972) 348-1376

APPENDIX One:

Revised E. Invoicing to:

Contractor and subcontractor Harris County Department of Education (HCDE) shall each submit two copies of the monthly detailed invoice via mail or electronically. One copy shall be submitted to the Texas Education Agency, Attention: Accounts Payable, 1701 North Congress Avenue, Room 2-130, Austin, Texas 78701 or to TEAAccountsPayable@tea.texas.gov. The second copy shall be submitted to the attention of Kerry Ballast, Director of Digital Learning, at kerry.ballast@tea.texas.gov.

TEA will work with ESC 10 and HCDE to develop, test, and finalize an invoice template for each organization. ESC 10 and HCDE will submit invoices using the template for the remainder of the contract period.

Payment under this Contract is contingent upon satisfactory completion of services. The final detailed invoice is due within forty-five days of the completion of the project. All invoices must include:
Contractor's / Subcontractor HCDE mailing address, telephone number.
Contractor / Subcontractor HCDE point of contact name, email address and telephone number to address invoice questions.

Contract number and Purchase Order number.
Texas Comptroller of Public Accounts Payee Identification Number.

ATTACHMENT B:

Revised FY 17 Activity Tasks, Task 4, Outreach, Subtasks 4.1 herein attached.
Revised FY 17 Budget, herein attached.

The total contract amount remains unchanged.

All other terms and conditions of the original contract and amendments remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above. It is mutually understood that this Amendment will be effective on the date indicated or upon signature of TEA whichever is later.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 10

By:



By:



Mike Morath
Commissioner of Education

Dr. Gordon Taylor
Executive Director

3/7/17

2-15-17

Date

Date

Submit electronic copy to: TEAContracts@tea.texas.gov

Or by mail to:

Norma Barrera, Director
Purchasing, Contracts and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125

**Attachment B
Revised Task Activity Plan**

FY 2017

Task/ Activity Number	Projected Completion Date
Task 1 Staff and House Project Team (HCDE, Region 10)	
Activity 1.1 Help Desk (HCDE)	September 2016 / ongoing
Activity 1.2 Development Team (HCDE)	September 2016 / ongoing
Activity 1.3 Operations Management (HCDE)	September 2016 / ongoing
Activity 1.4 Project Administration Team (REGION 10)	September 2016 / ongoing
Task 2 Infrastructure and Systems Deployed (HCDE)	
Activity 2.1 Testing, staging, and production of TxVSN system modules	September 2016
Activity 2.2 Identify next phase of system updates and prototype for approval	November 2016
Activity 2.3 Web portal update to production	August 2017
Activity 2.4 Testing, staging, and production of TxVSN system updates	December 2016
Activity 2.5 Respond to receiver district and course provider inquiries about systems	August 2017
Activity 2.6 Provider firewall, filter, backup	August 2017
Activity 2.7 Provide telecom services	August 2017
Task 3 Course Review Services (Region 10)	
Activity 3.1 Identify and contract with qualified reviewers	September 2016
Activity 3.2 Train new reviewers and update experienced reviewers	October 2016
Activity 3.3 Conduct reviews	August 2017
Task 4 Outreach (Region 10)	
Activity 4.1 Train and provide regular updates to ESC TXVSN Liaisons according to a schedule established by TEA and ESC 10	Sept 2016--Aug 2017
Activity 4.2 Present at targeted conferences	July 2017
Activity 4.4 Print and mail TxVSN parent postcard to targeted areas	September 2016
Activity 4.5 Respond to inquiries from school personnel and parents	August 2017
Task 5 Professional Development and Communication (Region 10)	
Activity 5.1 Develop scripts for a video and gain approval	September 2016
Activity 5.2 Conduct teacher verification check each semester	August 2017
Activity 5.3 Web portal content update with videos	May 2017
Activity 5.34 Provide provider updates and face-to-face meeting	August 2017
Activity 5.5 Answer inquiries about professional development	August 2017
Activity 5.6 Partnership, memberships, and networking with programs	August 2017
Task 6 Operational Tasks (Region 10)	
Activity 6.1 Legal, liability, misc. expenses, supplies	August 2017

ATTACHMENT B
Revised Budget

Obj	Sub		ORIGINAL	FY 17	CHANGE
6119	00	PROFESSIONAL SALARIES	\$ 426,833.92	\$ 401,730.41	\$ (25,103.51)
6118	0	P/T EMPLOYEES COURSE REVIEW	\$ -	\$ 200,000.00	\$ 200,000.00
6129	00	SUPPORT SALARIES	\$ 70,952.10	\$ 70,952.10	
6138	00	PHONE STIPEND	\$ 780.00	\$ 780.00	
6141	00	FICA/MEDICARE TAX	\$ 6,956.90	\$ 22,054.27	\$ 15,097.37
6142	00	GROUP HEALTH INSURANCE	\$ 39,060.00	\$ 39,060.00	
6143	00	WORKERS COMPENSATION	\$ 1,199.47	\$ 1,699.47	\$ 500.00
6145	00	UNEMPLOYMENT INSURANCE	\$ 1,244.24	\$ 1,244.24	
6146	00	TRS/PAYROLL TAX	\$ 9,835.47	\$ 9,835.47	
			\$ 556,862.10	\$ 747,355.96	
6211	00	LEGAL SERVICES	\$ 500.00	\$ 500.00	
6269	00	OUTSIDE RENTAL	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00
6298	00	FACILITY USE FEE	\$ 39,048.00	\$ 34,650.00	\$ (4,398.00)
6294	00	INTERNAL TECH INFRASTRUCTURE	\$ 14,000.00	\$ 17,200.00	\$ 3,200.00
6299	00	MISCELLANEOUS SERVICES	\$ 3,000.00	\$ 4,150.00	\$ 1,150.00
6299	01	CONSULTING SERVICES	\$ 15,000.00	\$ 17,700.00	\$ 2,700.00
6299	HC	HARRIS COUNTY SUBCONTRAC	\$ 1,310,186.38	\$ 1,310,186.38	
6299	II	INTERNAL SERVICES	\$ 8,300.00	\$ 8,300.00	
			\$ 1,392,034.38	\$ 1,395,686.38	
6396	00	POSTAGE/SHIPPING	\$ 350.00	\$ 350.00	
6397	00	PRINT/XEROX PRINTSHOP	\$ 500.00	\$ 500.00	
6398	00	PROGRAM MATERIAL/SUPPLY	\$ 2,500.00	\$ 7,500.00	\$ 5,000.00
6399	00	GENERAL SUPPLIES	\$ 1,400.00	\$ 1,800.00	\$ 400.00
			\$ 4,750.00	\$ 10,150.00	
6411	00	EMPLOYEE TRAVEL	\$ 12,000.00	\$ 13,000.00	\$ 1,000.00
6413	00	NON EMPLOYEE STIPENDS-CR	\$ 200,000.00	\$ -	\$ (200,000.00)
6419	00	NON EMPLOYEE TRAVEL	\$ 8,400.00	\$ 10,000.00	\$ 1,600.00

6429	00	GENERAL LIABILITY INS	\$ 1,400.00	\$ 1,600.00	\$ 200.00
6495	00	MEMBERSHIP DUES	\$ 10,600.00	\$ 1,500.00	\$ (9,100.00)
6499	00	OTHER OPERATING EXPENSE	\$ 250.00	\$ 250.00	
			\$ 232,650.00	\$ 26,350.00	
SUBTOTAL ALL OBJECTS			\$ 2,186,296.48	\$ 2,179,542.34	
5829	01	ESTIMATED INDIRECT 5.15%	\$ 33,663.60	\$ 40,417.74	\$ 6,754.14
			\$ 2,219,960.08	\$ 2,219,960.08	