

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number:	211	Program Name:	Content Management and Delivery System
Org. Code:		Legal/Funding Authority:	GAA Rider 59
Speed Chart:	6P024		
Payee Name:		Payee ID:	1474971048
ISAS Contract #:	3422	PO #:	34844

Amendment No. 1

**AMENDMENT TO
STANDARD CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY
AND**

TEG Technologies, LLC
NAME OF CONTRACTOR

It is mutually understood and agreed by and between the undersigned contracting parties of the above numbered contract to amend said Contract effective **May 25, 2016** as follows:

ARTICLE III. PURPOSE OF THE CONTRACT PAYMENT UNDER CONTRACT

The Work Plan, labeled Attachment F in the Contract is hereby revised as follows:

The budget under Task 2, TX PD Coursework Migration & Launch, subtask 2.5, TX PD Coursework Registration fee of \$140,000 (\$2.80 per enrollment of \$50,001 - \$100,000 registrants) is reallocated as follows:

Task 4, Training & Support, subtask 4.8 Support TEA staff with Instructional Design coaching to increase speed and volume of Epsilon course migration in the amounts of \$45,000; and

Task 7, Lesson Study & User Generated Content, subtask 7.1, Create custom interface for uploading user-generated video, increase server capacity to accommodate increased storage volumes in the amount \$95,000.

Additionally, Task 3, Localization of TEA content to district LMSs. The subcontractor, Resources for Learning is unable to complete the task therefore it will be completed by Contractor.

Payment to Contractor by TEA will be made in accordance with the Revised Work Plan and Budget.

Additional Contract Terms and Conditions required by the 84th Texas Legislative session that are different from the Terms and Conditions of the Contract dated November 3, 2014 are attached and incorporated herein.

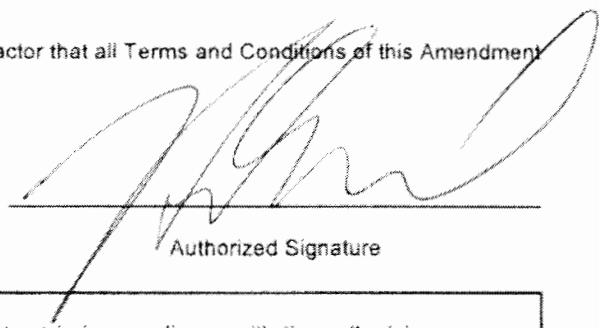
Texas Government Code §2252.901 prohibits the agency into entering into an employment contract, a professional services contract, or a consulting services contract with a former or retired TEA employee before the first anniversary of their last date of regular employment. If TEA enters into a "professional services" contract with a corporation, firm, or other business entity that employs a former or retired employee during the first year of the past employee's departure from the agency, the former or retired employee is restricted from performing services on projects that the employee worked on while employed at TEA.

Texas Government Code §572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary of the date the officer's or employee's service or employment with the state agency ceased.

Effective 01/01/16, the mileage reimbursement rate is .54¢, the previous rate was 57.5¢ from 01/01/15 – 12/31/15. The Comptroller's website for travel rules and regulations – texas.gov/travel. Receipts must be made available for programmatic or financial audit, by TEA and by others authorized by law or regulation to make such an audit, for a period of not less than seven (7) years.

It is agreed and accepted by a person authorized to bind Contractor that all Terms and Conditions of this Amendment are effective commencing on the above date.

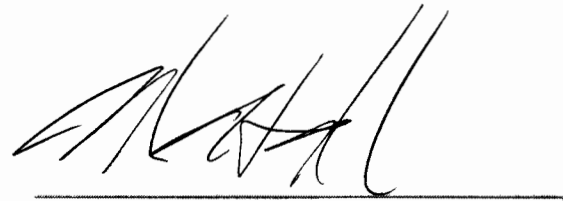
Typed Name: Hugh Norwood
Typed Title: CEO and General Manager



Authorized Signature

This section reserved for Agency use.
I, an authorized official of Agency, hereby certify that this contract is in compliance with the authorizing program statute and applicable regulations and authorize the services to be performed as written above.
AGREED and accepted on behalf of Agency this 29th day of June 2016 (month/year) by a person authorized to bind Agency.

Return the signed contract electronically to:
TEAContracts@tea.texas.gov
Or by mail to:
Norma Barrera, Purchasing and Contracts
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494



Mike Morath
Commissioner of Education

ATTACHMENT E: REVISED BUDGET SUMMARY



The information in this budget summary is true, correct and unpaid. A schedule of itemized costs shall be submitted separately upon request of the TEA Contract Administrator.

Signature of Certifying Official (Contractor) _____ date _____

I, an employee of the TEA who has knowledge of the satisfactory delivery of services by the contractor, certify that these services were rendered to TEA or goods were received by TEA and that they correspond in every particular with the agreement under which they were procured and that this invoice is true, correct, and unpaid

Signature of TEA Contract Administrator _____ date _____

1	TX Gateway CMDS (license, service, support, reporting)	11/2/2015	8/31/2016	\$ 1,720,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ -	
2	2.1 TX PD Courseware License (CMDS integration, dev ops, support)	11/2/2015	8/31/2016	\$ 292,000	\$ -	\$ 116,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 292,000	\$ -
2	2.5 1st 50,000 TX PD Courseware Registrations	11/2/2015	8/31/2016	\$ 210,000			\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 210,000	\$ -
2	2.5 2nd 50,000 (50,001-100,000) Registrations	42310	42613	\$ 0								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	3.1 Localization: Custom LTI modules/kits for LMS	11/2/2015	4/1/2016	\$ 260,000			\$ 28,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 260,000	\$ -
3	3.3 Localization: Tech Assistance (up to 20 districts in Year 1)	11/2/2015	8/31/2016	\$ 150,000			\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ -
4	4.1 Training & Support	1/15/2016	7/1/2016	\$ 140,000	\$ 12,000	\$ 48,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 140,000	\$ -
4	4.8 Instructional Design Training & Support	5/1/2016	8/31/2016	\$ 45,000								\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 45,000	\$ -
5	5.1 Communication & Marketing: focus groups	11/2/2015	1/31/2016	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000											\$ 30,000	\$ -
5	5.2 Communication & Marketing: newsletter & awareness	11/2/2015	8/31/2016	\$ 45,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 45,000	\$ -
7	7.1 Lesson Study/User-generated content custom interface	5/1/2016	8/31/2016	\$ 95,000								\$ 35,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 95,000	\$ -

Notes to Scope of Work and Budget Adjustment:

- 2.5 Removed Registration costs above 50,000 registrations TEA will cap course registrations within the TX PD Courseware at 50,000 for this contract period. Pricing is variable above 50k registrations, and has been reduced to \$2.80 per registration, payable monthly based on confirmed registrations
- 4.8 Added Instructional Design Training & Support task to the Scope of Work we will be providing ongoing consultation, training, support & documentation for TEA staff tasked with content migration from Epsilon to the Gateway. This cost should go down over time as TEA staff become more proficient and as high-priority content migration projects are completed.
- 7.1 Lesson Study/User-generated content interface The TEA is requesting the ability for teachers and other LEA staff members to have the ability to upload content to the Gateway. This will require several modifications to the existing Gateway infrastructure, and will also require the building of a new interface for content uploading and tracking.

There is no change to the overall budget. This is a change to the particular Scopes of Work identified in revision to Att F: Work Plan.

Item	Task Description	Start Date	End Date	Contract Number	Amount
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1 TX Gateway CMDS

Release new Texas Gateway CMDS and implement redirect from current

1.1	Project Share Gateway site	11/2/2015	11/15/2015		
1.2	Establish key project deliverables, milestones, and goals	11/2/2015	12/1/2015		
	Determine key metrics for monitoring and reporting, goals for system				
1.3	usage, and protocols for issuing monthly reports	11/2/2015	12/1/2015		
	Finalize the PD release schedule, including the plan for transferring				
1.4	course content from the Epsilon platform to the CMDS	11/2/2015	12/1/2015		
	Finalize project messaging and the communication plan, including the				
1.5	public launch	11/2/2015	12/1/2015		
	Establish the technology roadmap and the protocols for notification and				
1.6	approval for maintenance updates and new releases	11/2/2015	1/1/2016		
	Determine the plan and procedures for convening stakeholder groups				
1.7	and soliciting user/district feedback	11/2/2015	1/1/2016		
1.8	Implement system maintenance and monitoring protocols	11/2/2015	8/31/2016		
	Implement system enhancements, new features, and version releases, as				
1.9	designated in the technology roadmap	11/2/2015	8/31/2016		

1	TOTAL			\$	1,720,000
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2 TX PD Courseware Migration & Launch

2.1	TX PD Courseware License (CMDS integration, dev ops, support)	11/2/2015	8/31/2016		292000
2.2	Connect to TEAL SSO through SAML 2.0	11/15/2015	12/31/2016		
2.3	Implement system maintenance and monitoring protocols	11/2/2015	8/31/2016		
	Implement system enhancements, new features, and version releases, as				
2.4	designated in the technology roadmap	11/2/2015	8/31/2016		
	Enrollment of course takers and support for all users in the system				
2.5	according to plan	1/15/2016	see pricing below		
	<i>TX PD Courseware Registrations: flat fee for first 50,000 registrations</i>	1/15/2016	8/31/2016	\$	210,000

		1/15/2016	8/31/2016	\$	-	Reallocate funding to 4.8 & 7.1
TX PD Courseware Registrations: \$2.80 per enrollment for 50,001–100,000 registrations (reallocateed)						
2	TOTAL			\$	502,000	
3	Localization of TEA content to district LMSs:					
3.1	Survey to determine most-used LMSs by school districts across the state	12/1/2015	1/31/2016			
3.2	Create 4 LMS-specific “localization kits” that contain the necessary API code libraries. Include Google Classroom integration	1/16/2016	4/16/2016	\$	260,000	Change: this task cannot be performed by subcontractor
3.3	Provide on-demand technical assistance and LTI setup for local districts: on demand @ \$7,500 per district	1/31/2016	Est. 20 district	\$	75,000	Resources for Learning 3%
3	TOTAL			\$	335,000	
4	Training & Support					
4.1	Conduct orientation, training, and planning meeting with all TEA-designated content provider teams	11/2/2015	12/1/2015		included	
4.2	Host face-to-face workshop for content providers	2/15/2016	3/15/2016	\$	18,000	
4.3	Provide 1-hour quarterly webinars for content providers	11/2/2015	8/31/2016	\$	4,000	
4.4	Provide user orientation and support materials on the Texas Gateway and TX PD Courseware	11/2/2015	8/31/2016		included	
4.5	Open access to Help Desk	11/2/2015	8/31/2016		included	
4.6	Prepare and publish a monthly user newsletter for TX Gateway for Online Resources and Online Courses	3/1/2016	8/31/2016	\$	35,000	
4.7	Write, edit, publish and maintain all training documents, handouts, and materials for statewide training efforts in 4.2, 4.4, 4.6	12/1/2015	7/1/2016	\$	60,000	
4.8	Support TEA staff with Instructional Design coaching to increase speed and volume of Epsilen course migration	5/1/2016	8/31/2016	\$	45,000	
4	TOTAL			\$	162,000	Resources for Learning 5%
5	Exemplar Online Content & Interactive Development					

