

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number: 906	Program Name: EPP Online Dyslexia Training
Org. Code: _____	Legal/Funding Authority: SB 866, TEC 21.054, Title 11-A, TGC 791, TEC Chapt 8
Speed Chart: _____	Payee ID: 17512491857
Payee Name: ESC Region 10	PO #: 35968
ISAS Contract #: 3285	

Amendment No: 03

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 10

NAME OF PERFORMING PARTY

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective on the date executed by the parties as follows:

ARTICLE III. PURPOSE OF THE CONTRACT

This amendment re-aligns costs of the following cost categories (CC): Year 1-5, March 1, 2016 – Aug 31, 2020 - (6400) Other Operating Costs increased from \$20.00 to \$955.00, or 47%; (6100) Payroll, decreased from \$130,330.98 to 126,416.31, or -3%; (6200) Professional and Contracted Services increased from \$58,147.28 to \$61,000.00, or 5%. Indirect cost changed from \$9,681.74 to \$9,808.69, or 1% increase due to miscalculation for Year 2- 9/1/2016 – 8/31/2017. The total amount of the contract does not change. See attached Revised Budget Summary, is hereby incorporated to the contract.

Contract Amount: \$198,180.00
Amendment Amount: No Change
Total Contract Amount: \$198,180.00

Receiving Party shall pay Performing Party in accordance with the approved budget for the services performed described in this ICC. Receiving Party shall pay for services received from the appropriation item or account from which the Receiving Party would ordinarily make expenditures for similar services or resources. Payments received by the Performing Party shall be credited to its current appropriation item(s) or account(s) from which the expenditure for the services or resources was made.

Performing Party shall bill Receiving Party monthly for services rendered in accordance with the provisions of the ICC. Performing Party may submit invoices electronically to the following email address: TEAAccountsPayable@tea.texas.gov or the Performing Party can direct invoices to:

Texas Education Agency
Attn: Accounting Department
1701 N. Congress Ave.,
Austin, Texas 78701-1494


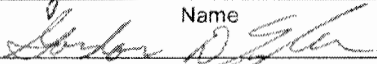
Purchases of food are generally prohibited and must be preapproved by the TEA Project Manager. Food purchases must be in accordance with Federal Regulations, Title 2, Subtitle A, Chapter II, Part 200, Subpart E, §200.432. Purchases must be necessary and reasonable for the successful performance of the Contract. This applies to both federal and state funded contracts. Website to view the regulations: http://www.ecfr.gov/cgi-bin/text-idx?SID=f61b41b94d57ed256eb46811a14d243d&mc=true&node=se2.1.200_1432&rgn=div8

TEA follows the Federal Rate Schedule for reimbursement of meal and lodging expenditures adopted by the State of Texas. Performing Agency shall maintain receipts in according. The Comptroller's website for travel rules and regulations – **textravel**: <https://fmxcpa.state.tx.us/fmx/travel/textravel/index.php>. Receipts must be made available

for programmatic or financial audit, by TEA and by others authorized by law or regulation to make such an audit, for a period of not less than seven (7) years. Effective 01/01/17, the mileage rate is .53.5¢.

Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

Texas Government Code § 572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary (24 months) of the date the officer's or employee's service or employment with the state agency ceased.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.	
RECEIVING PARTY	PERFORMING PARTY
TEXAS EDUCATION AGENCY	<u>Region 10 ESC</u>
By: <u></u> Name: Kara Belew	By: <u></u> Name: Dr. Gordon Taylor
Deputy Commissioner, Finance Administration	Executive Director
<u>4-20-17</u> Date	<u>4-20-17</u> Date
Return one signed copy electronically to TEAContracts@tea.state.tx.us	

REVISED BUDGET SUMMARY

Program Budget Summary - Online Dyslexia Training Modules

Title	Class/Object Code	Program Cost	Admin Cost	Year 1 Budgeted Cost March - Aug 2016	Year 2 Budgeted Cost Sept 1, 2016-Aug 31, 2017	Year 3 Budgeted Cost Sept 1, 2017-Aug 31, 2018	Year 4 Budgeted Cost Sept 1, 2018-Aug 31, 2019	Year 5 Budgeted Cost Sept 1, 2019-Aug 31, 2020	Revised Budget Total, effective April, 2017
Payroll (6100)	6100	\$ 87,943.00	\$ -	\$ 87,943.00	\$ 14,539.24	\$ 15,236.00	\$ 8,698.07		\$ 126,416.31
Professional & Contracted Services (6200)	6200	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 61,000.00
Supplies & Materials (6300)	6300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Operating Costs (6400)	6400	\$ 850.00	\$ -	\$ 850.00	\$ 30.00	\$ 50.00	\$ 25.00		\$ 955.00
Capital Outlay (6600)	6600	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Total Direct Costs		\$ 123,793.00	\$ -	\$ 23,793.00					\$ 123,793.00
Total Indirect Costs			\$ 6,331.00	\$ 6,331.00	\$ 1,077.69	\$ 1,084.00	\$ 1,000.00	\$ 316.00	\$ 9,808.69
Grand Total of Budgeted Costs				\$ 130,124.00	\$ 22,146.93	\$ 22,870.00	\$ 16,223.07	\$ 6,816.00	\$ 198,180.00