

STATE OF TEXAS §  
COUNTY OF TRAVIS §

Division Number: 906	Program Name: EPP Online Dyslexia Training
Org. Code: _____	Legal/Funding Authority: SB 866,
Speed Chart: _____	TEC §21.054, Title 11-A, TGC 791, TEC Ch. 8
Payee Name: ESC Region 10	Payee ID: 17512491857
ISAS Contract #: 3285	PO #: 35968

Amendment No. 2

AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving)  
AND

Education Service Center (ESC) Region 10  
Name of Performing Agency

It is mutually understood and agreed by and between the undersigned contracting parties of the above numbered contract to amend said Contract effective November 2, 2016 as follows:

**ARTICLE III. PURPOSE OF CONTRACT**

This amendment re-aligns the costs of the tasks completed between 3/1/2016 and 08/31/2016 related to the development of the Online training modules; and re-aligns the cost of the maintenance and upgrades for the Online modules for years two to five according to the attached Revised Attachment B, Task Activity Plan & Cost Proposal and the Revised Budget Summary hereby incorporated to the contract.

The amount of the contract remains unchanged.

It is agreed and accepted by a person authorized to bind Contractor that all Terms and Conditions of this Amendment are effective commencing on the above date.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above. It is mutually understood that this Amendment will be effective on the date indicated or upon signature of TEA whichever is later.

RECEIVING AGENCY

PERFORMING AGENCY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 10

By:

  
Shirley Beaulieu

By:

  
Dr. Gordon Taylor

Associate Commissioner Finance/ CFO

Executive Director

11-4-16

Date

11-3-16

Date

Submit electronic copy to: [TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)

**REVISED ATTACHMENT B: TASK ACTIVITY PLAN AND COST PROPOSAL**

Timeline for Completion of Project Objectives & Deliverables

<b>Deliverable with Major Intermediary Steps</b>	<b>Target Date</b>	<b>Responsible Party</b>	<b>Budget</b>
<b>Task 1. Review Course Content</b>			
1.1 Management	Monthly	ESC Region 10	\$ 30,823.98
1.2 Other Supporting Staff	Monthly	ESC Region 10	\$ 99,500.00
1.3 Contracted Services	Monthly	ESC Region 10	\$ 58,174.28
1.4 Indirect Costs	Monthly	ESC Region 10	\$ 9681.74
<b>Task 2. Develop and Revise Course Content</b>			
2.1 All Course Content will be reviewed	August 31, 2016	ESC Region 10	Covered in task 1.2
2.2. Course Content will be reviewed on an annual or as needed basis	April 2016, 2017, 2018, 2019, 2020	ESC Region 10	Covered in task 1.2
<b>Task 3. Proof and Edit all Course Documents and Resources</b>			
3.1 Module 1	August 31, 2016	ESC Region 10	Covered in task 1.2
3.2 Module 2	August 31, 2016	ESC Region 10	Covered in task 1.2
3.3. Module 3	August 31, 2016	ESC Region 10	Covered in task 1.2
<b>Task 4. Design Online Course</b>			
4.1 Course will be designed in Moodle with link from Project Share	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
4.2 Module 1	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
4.3 Module 2	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
4.4 Module 3	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
<b>Task 5. Host and Manage Online Platform</b>			
5.1 Review course and needs to HelpDesk for technical questions	August 31, 2016	ESC Region 10	Covered in task 1.2
5.2 Link Course to ProjectShare	August 31, 2016	ESC Region 10	Covered in task 1.2
5.3 Provide ongoing management and hosting of course for five years	September 1, 2015, 2016, 2017, 2018, 2019, 2020	ESC Region 10	Covered in task 1.2

## BUDGET SUMMARY

### Program Budget Summary - Online Dyslexia Training Modules

Title	Class/Object Code	Program Cost	Admin Cost	Year 1a March 10, 2015–Feb 29, 2016 (actual expense)	Year 1b Budgeted Cost March - Aug 2016 (actual expense)	Year 2 Budgeted Cost Sept 1, 2016-Aug 31, 2017	Year 3 Budgeted Cost Sept 1, 2017-Aug 31, 2018	Year 4 Budgeted Cost Sept 1, 2018-Aug 31, 2019	Year 5 Budgeted Cost Sept 1, 2019-Aug 31, 2020	Total
Payroll (6100)	6100	\$ 87,943.00		\$ 44,732.24	\$ 76,126.17	\$ 9,472.57				\$ 130,330.98
Professional & Contracted Services (6200)	6200	\$ 35,000.00		\$ 20,152.28	\$ 13,360.00	\$ 6,635.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 58,147.28
Supplies & Materials (6300)	6300	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Operating Costs (6400)	6400	\$ 850.00		\$ -		\$ 20.00				\$ 20.00
Capital Outlay (6600)	6600	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Total Direct Costs		\$ 123,793.00		\$ 64,884.52	\$ 89,486.17					\$ 154,370.69
Total Indirect Costs				\$ 3,170.52	\$ 4,577.22	\$ 1,061.00	\$ 291.00	\$ 291.00	\$ 291.00	\$ 9,681.74
Grand Total of Budgeted Costs				\$ 68,055.04	\$ 94,063.39	\$ 17,188.57	\$ 6,291.00	\$ 6,291.00	\$ 6,291.00	\$ 198,180.00