

STATE OF TEXAS §  
COUNTY OF TRAVIS §

Division Number: 104	Program Name: Texas Kindergarten Entry Assessment
Org. Code: _____	Legal/Funding Authority: TGC 791
Speed Chart: _____	
The University of Texas	
Payee Name: Health Science Center at Houston	Payee ID: 3744744744
ISAS Contract #: 3108	PO #: 32472

Amendment No: 2

**AMENDMENT TO  
INTERAGENCY CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND**

The University of Texas Health Science Center at Houston  
NAME OF PERFORMING PARTY

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective May 1, 2014 as follows:

The contract is being amended to reallocate funds among expenditure categories. A cumulative transfer among the following cost categories has exceeded ten percent of the total approved budget category: Personnel decreased by approximately 21% (-\$89,370), Other Expenses increased by approximately 20% (+\$14,282), and Contractual increased by 100% (+\$82,000). Total indirect costs also decreased by approximately 9% (-\$7,435). The total contract amount of \$593,031 remains unchanged.

Revised Budget documents are attached hereto and incorporated herein by reference.

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website: <https://fmx.cpa.state.tx.us/fmx/travel/texttravel/index.php>. The mileage rates have changed effective January 1, 2014 the rate is 56¢ (previous rate 1/1/13 – 12/31/13 was 56.5¢).

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.	
RECEIVING PARTY	PERFORMING PARTY
TEXAS EDUCATION AGENCY	
By: <u>Shirley Beaulieu</u> Name Shirley Beaulieu	By: <u>Karen S. Niemeier</u> Name Karen S. Niemeier
Associate Commissioner Finance/ CFO	Director, Contracts
<u>7-17-14</u> Date	Office of Sponsored Projects
	<u>7/17/2014</u> Date
Return three (3) copies with original signature to: Norma Barrera, Purchasing and Contracts Texas Education Agency 1701 North Congress Avenue, Room 2-125 Austin, Texas 78701-1494 Submit electronic copies to: TEAContracts@tea.state.tx.us	

**UT Budget Justification Totals**

Year 1	
12/01/2013 - 08/31/2014	Federal Share
<b>Personnel</b>	
Principal Investigator	\$13,130
Other Key Personnel	\$116,375
Other Personnel and Support Staff	\$134,457
Fringe Benefits (vary from 15% - 29%)	\$68,492
<b>Total Personnel Cost (Salary &amp; Fringe)</b>	<b>\$332,455</b>
<b>Supplies</b>	
Supplies	\$36,315
Travel (Domestic)	\$9,203
Other Expenses	\$63,141
<b>Contractual</b>	
Contractual	\$82,000
<b>Indirect Costs (15%)</b>	
Indirect Costs (15%)	\$69,917
<b>Total Project Costs</b>	<b>\$593,031</b>

Year 3	
09/01/2015 - 08/31/2016	Federal Share
<b>Personnel</b>	
Principal Investigator	\$19,302
Other Key Personnel	\$164,349
Other Personnel and Support Staff	\$255,162
Fringe Benefits (vary from 15% - 29%)	\$112,539
<b>Total Personnel Cost (Salary &amp; Fringe)</b>	<b>\$551,351</b>
<b>Supplies</b>	
Supplies	\$31,906
Travel (Domestic)	\$111,318
Other Expenses	\$108,720
<b>Contractual</b>	
Contractual	\$317,000
<b>Indirect Costs (15%)</b>	
Indirect Costs (15%)	\$120,494
<b>Total Project Costs</b>	<b>\$1,240,789</b>

TOTAL	
<b>Personnel</b>	
Principal Investigator	\$71,081
Other Key Personnel	\$613,138
Other Personnel and Support Staff	\$812,886
Fringe Benefits (vary from 15% - 29%)	\$388,181
<b>Total Personnel Cost (Salary &amp; Fringe)</b>	<b>\$1,885,286</b>
<b>Supplies</b>	
Supplies	\$86,599
Travel (Domestic)	\$233,469
Other Expenses	\$373,239
Equipment	\$40,000
Contractual	\$844,000
<b>Indirect Costs (15%)</b>	
Indirect Costs (15%)	\$396,539
<b>Total Project Costs</b>	<b>\$3,859,131</b>

09/01/2014	
<b>Personnel</b>	
Principal Investigator	\$13,130
Other Key Personnel	\$116,375
Other Personnel and Support Staff	\$134,457
Fringe Benefits (vary from 15% - 29%)	\$68,492
<b>Total Personnel Cost (Salary &amp; Fringe)</b>	<b>\$332,454</b>
<b>Supplies</b>	
Supplies	\$36,315
Travel (Domestic)	\$9,203
Other Expenses	\$63,141
<b>Equipment</b>	
Equipment	\$40,000
<b>Contractual</b>	
Contractual	\$82,000
<b>Indirect Costs (15%)</b>	
Indirect Costs (15%)	\$69,917
<b>Total Project Costs</b>	<b>\$562,073</b>

09/01/2016 - 08/31/2016	
<b>Personnel</b>	
Principal Investigator	\$19,302
Other Key Personnel	\$164,349
Other Personnel and Support Staff	\$255,162
Fringe Benefits (vary from 15% - 29%)	\$112,539
<b>Total Personnel Cost (Salary &amp; Fringe)</b>	<b>\$551,351</b>
<b>Supplies</b>	
Supplies	\$31,906
Travel (Domestic)	\$111,318
Other Expenses	\$108,720
<b>Contractual</b>	
Contractual	\$317,000
<b>Indirect Costs (15%)</b>	
Indirect Costs (15%)	\$120,494
<b>Total Project Costs</b>	<b>\$1,240,789</b>

*MTDC*  
*IDC rate*  
*IDC*

.....-P  
.....+P  
13,130 +  
116,375 +  
134,457 +R  
68,492 +R  
332,454 \*R  
332,454 +  
36,315 +R  
9,203 +R  
63,141 +  
82,000 +R  
523,113 \*R  
13,130 +  
116,375 +  
134,457 +R  
68,492 +R  
36,315 +R  
9,203 +R  
63,141 +  
25,000 +R  
466,113 \*R  
466,113 \*X  
0.15 =  
69,916 \*  
69,916 +  
523,113 +  
593,029 \*R

PI:	Dr. Susan Landry, Ph.D.							
TITLE:	TX - KEA							
Start Date	12/1/2013							
End Date	8/31/2014							
YEAR 1								
PERSONNEL								
Name	Title	Cal. Months	FTE	Actual Base Salary FY14/	Longevity	Salary Requested	Fringe Benefit	Total
Landry, Susan	PI	0.8	5%	\$ 350,144.00		\$ 13,130.40	\$ 1,999.56	\$ 15,096.08
Anthony, Jason	Co-PI, Project Director	1.8	15%	\$ 152,836.00		\$ 17,164.28	\$ 3,266.91	\$ 20,481.19
Assel, Michael	Co-PI	3	25%	\$ 130,076.00		\$ 24,369.83	\$ 5,853.51	\$ 30,242.14
Williams, Jeff	Co-PI	3	25%	\$ 91,446.00		\$ 17,146.13	\$ 4,115.07	\$ 21,261.20
Zucker, Tricia	Co-PI	3	25%	\$ 85,625.00		\$ 18,242.18	\$ 3,898.13	\$ 20,140.31
Gasco, John	Co-PI	1.2	10%	\$ 145,000.00	\$ 480.00	\$ 10,911.00	\$ 2,918.84	\$ 13,528.84
Taylor, Heather	Co-PI	0.54	4.5%	\$ 115,000.00		\$ 2,730.00	\$ 858.20	\$ 3,588.20
Nasta Carlo	Co-PI	0.96	8%	\$ 130,000.00		\$ 8,933.33	\$ 1,864.00	\$ 8,567.33
Ursula Johnson	Co-PI	1.8	15%	\$ 77,500.00		\$ 8,718.75	\$ 2,092.50	\$ 10,811.25
M. Shiram Jeengar	Co-PI	1.8	15%	\$ 107,848.00		\$ 12,110.18	\$ 2,908.44	\$ 15,018.62
TBN	Graduate research asst	4.5	37.5%	\$ 52,000.00		\$ 14,625.00	\$ 4,241.26	\$ 18,866.26
TBN	Application developer	0	0%	\$ 70,000.00		\$ -	\$ -	\$ -
TBN	Application developer	0	0%	\$ 70,000.00		\$ -	\$ -	\$ -
TBN	Application developer	0	0%	\$ 70,000.00		\$ -	\$ -	\$ -
TBN	Report Writer	0	0%	\$ 70,000.00		\$ -	\$ -	\$ -
TBN	Technical Project Mgr	6	50%	\$ 37,000.00		\$ 21,375.00	\$ 6,198.79	\$ 27,573.79
TBN	Assessment Project Mgr	0	0%	\$ 89,545.00		\$ -	\$ -	\$ -
TBN	Communication Spec.	0	0%	\$ 45,000.00		\$ -	\$ -	\$ -
Hirsa, Ivett	Item Coordinator/Tech Tester (GA Personnel)	3	25%	\$ 53,416.00	\$ 1,200.00	\$ 10,240.88	\$ 2,968.85	\$ 13,210.73
Edjairml, Nirwin	Artist	6	50%	\$ 34,874.00	\$ 240.00	\$ 9,537.13	\$ 3,528.74	\$ 13,065.88
Wozny, Joseph	Sound Editor	3.6	30%	\$ 37,533.92	\$ 240.00	\$ 6,138.26	\$ 2,271.10	\$ 8,408.42
De La Torre, Rodrigo	RA	4.08	34%	\$ 39,781.98	\$ 720.00	\$ 8,885.34	\$ 2,547.57	\$ 9,432.91
Equia, Priscilla	RA	6	50%	\$ 39,781.98	\$ 720.00	\$ 5,082.75	\$ 1,873.22	\$ 6,955.98
Rodriguez, Larissa	RA	1.8	15%	\$ 31,816.00		\$ 2,371.20	\$ 677.34	\$ 3,048.54
		3	50%	\$ 31,816.00		\$ 3,952.00	\$ 1,482.24	\$ 5,414.24
		3	25%	\$ 35,600.00	\$ 720.00	\$ 4,540.00	\$ 1,679.80	\$ 6,219.80
		6	50%	\$ 35,600.00	\$ 720.00	\$ 4,540.00	\$ 1,679.80	\$ 6,219.80
Longoria-Lopez, Denise	RA	1.8	15%	\$ 50,285.00		\$ 3,772.13	\$ 1,093.92	\$ 4,866.04
		4.8	40%	\$ 50,285.00		\$ 5,029.50	\$ 1,458.56	\$ 6,488.06
TBN	Graphic Designer	4.8	80%	\$ 42,000.00		\$ 8,400.00	\$ 2,436.00	\$ 10,836.00
Consuela Sims	St Staff Asst	1.02	8.5%	\$ 36,142.00		\$ 1,864.04	\$ 615.89	\$ 2,279.73
TBN (Joelynn?)	RA	6	50%	\$ 41,472.00	\$ 480.00	\$ 5,244.00	\$ 1,520.76	\$ 6,764.76
TBN (Azar?)	RA	6	50%	\$ 31,200.00	\$ 240.00	\$ 3,930.00	\$ 1,454.10	\$ 5,384.10
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 1,225.00	\$ 110.25	\$ 1,335.25
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 1,225.00	\$ 110.25	\$ 1,335.25
TBN	Data Collector	5.0	49%	\$ 30,000.00		\$ 7,350.00	\$ 661.50	\$ 8,011.50
TBN	Data Collector	5.0	49%	\$ 30,000.00		\$ 7,350.00	\$ 661.50	\$ 8,011.50
Personnel Subtotal						\$ 263,963.08	\$ 68,482.21	\$ 332,486.28
EQUIPMENT								
Name / Description	Price	Quantity						
TRAVEL								
Place	Price	# of Trips						
Domestic Travel - \$ 9,203.00								
Austin - TEA	\$ 530.00	10	\$ 5,300.00					
Siram - Austin TEA	\$ 530.00	2	\$ 1,060.00					
Mileage (pilot)	\$ 1,300.00	0	\$ -					
National Meeting, DC (Spring 2014) in Town	\$ 1,800.00	1	\$ 1,800.00					
(Spring 2014) in Town	\$ 24.88	20	\$ 497.20					
(Spring 2014) in Town	\$ 24.88	30	\$ 745.80					
Foreign Travel - \$ 0								
	\$ -	0	\$ -					
	\$ -	0	\$ -					

PI:	Dr. Susan Landry, Ph.D.				
TITLE:	TX - KEA				
Start Date	12/1/2013				
End Date	8/31/2014				
YEAR 1					
<b>PARTICIPANT/TRAINEE SUPPORT COSTS</b>					
	Price	# of Patients			\$
Tuition/Fees/Health Insurance	\$	0	\$		
Stipends	\$	0	\$		
Travel	\$	0	\$		
Subsistence	\$	0	\$		
Other	\$	0	\$		
<b>MATERIALS/SUPPLIES</b>					
	Price	Quantity			\$
CLI Project Specific Supplies	\$ 2,400.00	1	\$ 2,400.00		
SBMI Project Specific Supplies	\$ 522.00	1	\$ 522.00		
IPAD	\$ 1,000.00	2	\$ 2,000.00		
Android Tablets	\$ 1,000.00	2	\$ 2,000.00		
Windows	\$ 1,000.00	2	\$ 2,000.00		
TX-KEA Assessment Kits	\$ 2,400.00	10	\$ 24,000.00		
Teacher Incentives Phase 2	\$ 25.00	15	\$ 375.00		
Books	\$ 3,017.50	1	\$ 3,017.50		
<b>OTHER DIRECT COSTS</b>					
	Price	# of Months/ Annual			\$
Soundbooth and recording equipment rental			\$ 2,000.00	\$49,841	total included in other direct costs
Cap. Amortization costs			\$ 1,000.00		
Adobe Audition Software			\$ 350.00		
Adobe Connect			\$ 400.00		
Telecommunication costs			\$ 2,400.00		
Shipping/Postage			\$ 3,000.00		
Consultant - AV/Recording expert			\$ 2,000.00		
Consultant - Voice Actors			\$ 8,000.00		
Software Maintenance and Tech Support			\$ 17,907.50		
Dewag Costs			\$ 14,583.57		
Consultant	Name	Day (s)	Rate	TOTAL Costs	IDC Elig. Costs
(\$800/day- UT Rate)	Blair, Clancy	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
	Carla, Judith	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
	Clements, Douglas	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
	Ford, Karen	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
	Greenfield, Daryl	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
	Invernizzi, Marcia	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
	Lisa Before	3.0	\$ 800.00	\$ 1,500.00	\$ 1,500.00
	Liz Pena	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
	Joseph, Indiana	3.0	\$ 500.00	\$ 1,500.00	\$ 1,500.00
					\$13,800
<b>Subawards/Consortium/Contractual Costs</b>					
			Total Costs	IDC Eligible Costs	Initial \$25,000
TBD - Application Development Company			\$ 82,000.00	\$ 25,000.00	
			total	\$25,000	Initial \$25,000
			Direct Costs		\$ 823,113.86
			Modified Direct		\$ 468,113.86
			Rate	15%	\$ 89,917.08
			Total Costs		\$ 893,030.84

PI:	Dr. Susan Landry, Ph.D.							
TITLE:	TX - KEA							
Start Date	9/1/2014							
End Date	8/31/2015							
YEAR 2								
<b>PERSONNEL</b>								
Name	Title	Cal. Months	FTE	Projected Salary FY15	Longevity	Salary Requested	Fringe Benefit	Total
Landry, Susan	PI	0.8	5%	\$ 367,851.20		\$ 18,382.58	\$ 2,757.38	\$ 21,139.94
Anthony, Jason	Co-PI, Project Director	3	25%	\$ 160,479.90		\$ 40,119.98	\$ 7,622.80	\$ 47,742.77
Assal, Michael	Co-PI	3	25%	\$ 136,581.90		\$ 34,145.48	\$ 8,194.91	\$ 42,340.39
Williams, Jeff	Co-PI	3	25%	\$ 96,018.30		\$ 24,004.58	\$ 5,761.10	\$ 29,765.67
Zucker, Tricia	Co-PI	3	25%	\$ 90,956.25		\$ 22,739.06	\$ 5,457.38	\$ 28,196.44
Gasko, John	Co-PI	1.2	10%	\$ 152,250.00		\$ 15,225.00	\$ 2,892.75	\$ 18,117.75
Taylor, Heather	Co-PI	0.96	8%	\$ 117,800.00		\$ 9,408.00	\$ 2,257.92	\$ 11,665.92
Carlo, Maria	Co-PI	0.96	8%	\$ 136,600.00		\$ 10,920.00	\$ 2,620.80	\$ 13,540.80
Ursula Johnson	Co-PI	1.8	15%	\$ 81,375.00		\$ 12,206.25	\$ 2,929.50	\$ 15,135.75
M. Sriram Iyengar	Co-PI	1.8	15%	\$ 113,028.30		\$ 16,954.25	\$ 4,069.02	\$ 21,023.28
TBN	Graduate research asst	6	50%	\$ 53,560.00		\$ 26,780.00	\$ 7,766.20	\$ 34,546.20
TBN	Application developer	0	0%	\$ 72,100.00		\$ -	\$ -	\$ -
TBN	Application developer	0	0%	\$ 72,100.00		\$ -	\$ -	\$ -
TBN	Application developer	0	0%	\$ 72,100.00		\$ -	\$ -	\$ -
TBN	Report writer	0	0%	\$ 72,100.00		\$ -	\$ -	\$ -
TBN	Technical Project Mgr	6	50%	\$ 58,710.00		\$ 29,355.00	\$ 8,512.95	\$ 37,867.95
TBN	Assessment Project Mgr	0	0%	\$ 71,631.35		\$ -	\$ -	\$ -
TBN	Communication Spec	0	0%	\$ 46,360.00		\$ -	\$ -	\$ -
	Item Coordinators/Tech Tester (QA Personnel)							
Hiras, Ivet		3	25%	\$ 55,020.64	\$ 1,200.00	\$ 14,055.14	\$ 4,075.99	\$ 18,131.12
Elbjalimi, Nirmin	Arial	4.8	40%	\$ 36,023.22	\$ 240.00	\$ 14,505.29	\$ 5,366.98	\$ 19,872.24
Wozny, Joseph	Sound Editor	3.6	30%	\$ 38,659.94	\$ 240.00	\$ 11,669.98	\$ 4,317.99	\$ 15,987.87
De La Torre, Rodrigo	RA	6	50%	\$ 40,975.44	\$ 720.00	\$ 20,847.72	\$ 6,045.84	\$ 26,893.56
Egula, Priscilla	RA	6	50%	\$ 32,564.48	\$ 240.00	\$ 16,402.24	\$ 6,088.83	\$ 22,471.07
Rodriguez, Larrisa	RA	6	50%	\$ 36,668.00	\$ 720.00	\$ 18,694.00	\$ 6,916.78	\$ 25,610.78
Longoria-Lopez, Denise	RA	4.8	40%	\$ 51,803.85	\$ 240.00	\$ 20,817.54	\$ 6,037.09	\$ 26,854.63
TBN [Jocelyn?]	RA	6	50%	\$ 42,716.18	\$ 600.00	\$ 21,658.08	\$ 8,013.49	\$ 29,671.57
TBN [Azar?]	RA	6	50%	\$ 32,136.00	\$ 360.00	\$ 16,248.00	\$ 6,011.76	\$ 22,259.76
Consuelo Sims	Sr Staff Asst	1.02	8.5%	\$ 37,226.26		\$ 1,713.98	\$ 634.16	\$ 2,348.12
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 992.25	\$ 12,017.25
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 992.25	\$ 12,017.25
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 992.25	\$ 12,017.25
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 992.25	\$ 12,017.25
Personnel Subtotal		102.06		\$ 2,494,886.09	\$ 4,560.00	\$ 460,952.09	\$ 118,300.49	\$ 579,252.58
<b>EQUIPMENT</b>								
Web Server/Database		Price	Quantity					\$ 40,000.00
		\$ 40,000.00	1	\$ 40,000.00				
<b>TRAVEL</b>								
		Price	# of Trips					\$ 73,472.93
Austin - TEA		\$ 530.00	10	\$ 5,300.00				
Sriam --Austin TEA		\$ 530.00	2	\$ 1,060.00				
National Meeting: DC		\$ 1,600.00	1	\$ 1,600.00				
Phase 3 recruitment (Fall 2014) in Town		\$ 24.86	16	\$ 397.76				
Phase 3 data Collection (Fall 2014)		\$ 24.86	24	\$ 596.64				
Phase 3 recruitment (Fall 2014) in Town		\$ 1,591.38	4	\$ 6,365.51				67 students/ 4 sites / 6 examiners / 1 Visit
Phase 3 data Collection (Fall 2014) in Town		\$ 5,666.14	4	\$ 22,664.57				268 students/4 locations/boy
Phase 3 data Collection (Spring 2015) in Town		\$ 24.86	60	\$ 1,491.60				67 students/ 5 sites / 6 examiners / 2 visits
Phase 3 data Collection (Spring 2015) in Town		\$ 5,666.14	6	\$ 33,996.85				268 students/4 locations/MOY & EOY
Foreign Travel		\$ -	0	\$ -		\$ 0		
		\$ -	0	\$ 0				
<b>PARTICIPANT/TRAINEE SUPPORT COSTS</b>								
		Price	# of Patients					\$ -

PI:	Dr. Susan Landry, Ph.D.						
TITLE:	TX - KEA						
Start Date	9/1/2014						
End Date	8/31/2015						
YEAR 2							
	Tuition/Fees/Health Insurance	\$0.00	0	\$0			
	Stipends	\$0.00	0	\$0			
	Travel	\$0.00	0	\$0			
	Subsistence	\$0.00	0	\$0			
	Other	\$0.00	0	\$0			
<b>MATERIALS/SUPPLIES</b>		<b>Price</b>	<b>Quantity</b>				<b>\$ 13,944.00</b>
	CLI Project Specific Supplies	\$ 2,400.00	1	\$ 2,400.00			
	SBMI Project Specific Supplies	\$ 644.00	1	\$ 644.00			
	TX-KEA Assessment Kits	\$ 2,400.00	0	\$ -	moved to yr 1		
	Teacher Incentives Phase 3 (pre)	\$ 25.00	140	\$ 3,500.00			
	Teacher Incentives Phase 3 (mid)	\$ 25.00	140	\$ 3,500.00			
	Teacher incentive phase 3 year 2 (post)	\$ 25.00	140	\$ 3,500.00			
<b>OTHER DIRECT COSTS</b>		<b>Price</b>	<b># of Months/ Annual</b>				<b>\$ 74,219.05</b>
	Soundbooth and recording equipment rental			\$ 2,000.00			
	Clip Art/Picture costs			\$ 1,000.00			
	Adobe Connect			\$ 400.00			
	Telecommunication costs			\$ 2,400.00			
	Shipping/Postage			\$ 3,000.00			
	Consultant - AV/Recording expert			\$ 2,000.00			
	Consultant - Voice Actors			\$ 3,000.00			
	Software Maintenance and Tech Support			\$ 12,712.00			
	Dawgs Costs			\$ 47,707.05			
<b>Consultant</b>	<b>Name</b>		<b>Rate</b>	<b>TOTAL Costs</b>			<b>\$ -</b>
((\$500/day- UT Rate)							
<b>Sub awards/Consortium/Contractual Costs</b>							<b>\$ 282,000.00</b>
	<b>Institute's Name</b>			<b>Total Cost</b>	<b>Initial \$25,000</b>		
TBD				\$ 282,000.00			
TBD				\$ -			
				<b>IDC eligible total</b>			
				<b>Direct Costs including Sub</b>			<b>\$ 1,062,486.58</b>
				<b>Modified Direct Costs</b>			<b>\$ 780,486.58</b>
				<b>Indirect Costs Rate</b>	<b>15%</b>		<b>\$ 117,073.28</b>
				<b>Total Costs</b>			<b>\$ 1,179,561.84</b>

PI:		Dr. Susan Landry, Ph.D.						
TITLE:		TX - KEA						
Start Date		9/1/2016						
End Date		8/31/2016						
YEAR 3								
PERSONNEL								
Name	Title	Cal. Months	FTE	Projected Salary FY16	Longevity	Salary Requested	Fringe Benefit	Total
Landry, Susan	PI	0.8	5%	\$ 388,033.78		\$ 19,301.89	\$ 2,895.25	\$ 22,198.94
Anthony, Jason	Co-PI, Project Director	1.8	15%	\$ 168,503.90		\$ 25,275.58	\$ 4,802.36	\$ 30,077.95
Asari, Michael	Co-PI	1.8	15%	\$ 143,411.00		\$ 21,511.85	\$ 5,182.80	\$ 26,674.45
Williams, Jeff	Co-PI	4.2	35%	\$ 100,819.22	\$ 184,348.74	\$ 35,288.73	\$ 8,468.81	\$ 43,755.54
Zucker, Tricia	Co-PI	1.8	15%	\$ 95,504.08		\$ 14,325.81	\$ 3,438.15	\$ 17,763.78
Gaske, John	Co-PI	1.2	10%	\$ 159,882.50		\$ 15,988.25	\$ 3,037.39	\$ 19,023.84
Taylor, Heather	Co-PI	0.98	8%	\$ 123,480.00		\$ 9,878.40	\$ 2,370.82	\$ 12,249.22
Maria Carlo	Co-PI	0.98	8%	\$ 143,325.00	\$ 255,181.57	\$ 11,488.00	\$ 2,761.84	\$ 14,217.84
Ursula Johnson	Co-PI	1.8	15%	\$ 85,443.75		\$ 12,818.58	\$ 3,078.98	\$ 15,892.84
M. Brian Ivengar	Co-PI	1.8	15%	\$ 118,879.72		\$ 17,801.98	\$ 4,272.47	\$ 22,074.43
TBN	Graduate Research Asst	8	50%	\$ 55,168.80		\$ 27,583.40	\$ 7,999.19	\$ 35,582.59
TBN	Application developer	0	0%	\$ 74,283.00		\$ -	\$ -	\$ -
TBN	Application developer	0	0%	\$ 74,283.00		\$ -	\$ -	\$ -
TBN	Application developer	0	0%	\$ 74,283.00		\$ -	\$ -	\$ -
TBN	Report Writer	0	0%	\$ 74,283.00		\$ -	\$ -	\$ -
TBN	Technical Project Mgr	8	50%	\$ 80,471.30		\$ 30,235.85	\$ 8,768.34	\$ 39,003.99
TBN	Assessment Project Mgr	0	0%	\$ 73,780.29		\$ -	\$ -	\$ -
TBN	Communication Spec.	1.8	15%	\$ 47,740.50		\$ 7,181.08	\$ 2,078.71	\$ 9,237.79
	Item Coordinators/Tech Tester							
Hries, Ivett	(QA Personnel)	3	25%	\$ 58,871.18	\$ 1,320.00	\$ 14,497.78	\$ 4,204.38	\$ 18,702.15
Elbjairini, Nirmin	Artist	1.8	15%	\$ 37,103.92	\$ 360.00	\$ 5,819.59	\$ 2,078.25	\$ 7,898.83
Wozny, Joseph	Sound Editor	1.8	15%	\$ 39,819.74	\$ 360.00	\$ 6,028.98	\$ 2,228.98	\$ 8,258.94
De La Torre, Rodrigo	RA	6	50%	\$ 42,204.70	\$ 840.00	\$ 21,522.35	\$ 6,241.48	\$ 27,763.83
Equia, Priscilla	RA	6	50%	\$ 33,541.41	\$ 360.00	\$ 16,950.71	\$ 6,271.78	\$ 23,222.47
Rodriguez, Larissa	RA	8	50%	\$ 37,768.04	\$ 840.00	\$ 19,304.02	\$ 7,142.49	\$ 26,446.51
Longoria-Lopez, Denise	RA	4.8	40%	\$ 53,357.97	\$ 360.00	\$ 21,487.19	\$ 6,231.28	\$ 27,718.47
Consuelo Sims	Sr Staff Asst	1.02	8.5%	\$ 33,100.08		\$ 1,523.98	\$ 563.87	\$ 2,087.86
TBN (Jocelyn?)	RA	8	50%	\$ 43,997.84	\$ 720.00	\$ 22,358.82	\$ 8,272.78	\$ 30,831.59
TBN (Azar?)	RA	6	50%	\$ 33,100.08	\$ 480.00	\$ 16,790.04	\$ 6,212.31	\$ 23,002.35
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 982.25	\$ 12,017.25
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 982.25	\$ 12,017.25
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 982.25	\$ 12,017.25
TBN	Data Collector	5.88	49%	\$ 30,000.00		\$ 11,025.00	\$ 982.25	\$ 12,017.25
Personnel Subtotal		98.88		\$ 2,889,938.82		\$ 438,812.00	\$ 112,838.44	\$ 551,360.84
EQUIPMENT								
		Price	Quantity					\$ -
TRAVEL								
		Price	# of Trips					\$ 111,317.84
	Austin - TEA	\$ 530.00	20	\$ 10,600.00		\$ 111,317.84		
	Briem - Austin TEA	\$ 530.00	2	\$ 1,060.00				
	Regional Training	\$ 10,000.00	1	\$ 10,000.00				
	National Meeting, DC	\$ 1,800.00	1	\$ 1,800.00				
	Phase 3 recruitment (Fall 2015), In Town	\$ 24.86	8	\$ 198.88				
	Phase 3 data Collection (Fall 2015), In Town	\$ 24.86	24	\$ 598.84	87 students/ 4 sites / 6 examiners / 1 Visit			
	Phase 3 recruitment (Fall 2015), In Town	\$ 1,788.43	4	\$ 7,055.72				
	Phase 3 data Collection (Fall 2015), In Town	\$ 6,289.42	6	\$ 37,738.50	288 students/4 locations/MOY & EOY			
	Phase 3 data Collection (Spring 2016), In Town	\$ 24.86	80	\$ 1,491.80	87 students/ 5 sites / 6 examiners / 2 visits			
	Phase 3 data Collection (Spring 2016), Out of Town	\$ 6,289.42	6	\$ 37,738.50	288 students/4 locations/MOY & EOY			
	Phase 4 recruitment (Fall 2015), In Town	\$ 24.86	10	\$ 248.60				
	Phase 4 data Collection (Fall 2015), In Town	\$ 24.86	80	\$ 1,491.80	100 students/5 sites/6 examiners / 2 visits			
	Phase 4 data Collection (Spring 2016), In Town	\$ 24.86	80	\$ 1,491.80	100 students/5 sites/6 examiners / 2 visits			
Foreign Travel		\$ -		\$ -		\$ -		\$ -

<b>PI:</b> <b>TITLE:</b> <b>Start Date:</b> <b>End Date:</b> <b>YEAR 3</b>		<b>Dr. Susan Landry, Ph.D.</b> <b>TX - KEA</b> <b>9/1/2015</b> <b>8/31/2016</b>				
<b>PARTICIPANT/TRAINEE SUPPORT COSTS</b>		<b>Price</b>	<b># of Patients</b>			\$ -
	Tuition/Fees/Health Insurance	\$ -	0	\$ -		
	Stipends	\$ -	0	\$ -		
	Travel	\$ -	0	\$ -		
	Subsistence	\$ -	0	\$ -		
	Other	\$ -	0	\$ -		
<b>MATERIALS/SUPPLIES</b>		<b>Price</b>	<b>Quantity</b>			\$ 31,906.00
	CLI Project Specific Supplies	\$ 2,400.00	1	\$ 2,400.00		
	SBMI Project Specific Supplies	\$ 808.00	1	\$ 808.00		
	Assessment Kits (replacements)	\$ 2,400.00	0	\$ -		
	Normed Assessment Kits	\$ 3,350.00	5	\$ 16,750.00		
	Protocol Costs	\$ 2.00	400	\$ 800.00		
	Teacher Incentives Phase 3 pre	\$ 25.00	140	\$ 3,500.00		
	Teacher Incentives Phase 3 mid	\$ 25.00	140	\$ 3,500.00		
	Phase 3 Teacher Incentive post	\$ 25.00	140	\$ 3,500.00		
	Phase 4 Teacher Incentive	\$ 25.00	34	\$ 850.00		
<b>OTHER DIRECT COSTS</b>		<b>Price</b>	<b># of Months/ Annual</b>			\$ 108,720.44
	Clip Art/Picture costs			\$ 1,000.00		
	Adobe Connect			\$ 400.00		
	Regional Professional Development			\$ 24,000.00		
	Telecommunication costs			\$ 2,400.00		
	teacher incentives (phase 4 yr 1)	\$ 25.00	20	\$ 500.00		
	Shipping/Postage			\$ 3,000.00		
	Software Maintenance and Tech Support			\$ 12,875.84		
	Davage Costs			\$ 63,444.80		
				\$ 107,720	total included in other direct	
<b>Consultant</b>	<b>Name</b>	<b>Day (s)</b>	<b>Rate</b>	<b>TOTAL Costs</b>	<b>\$1,000</b>	<b>total included in other direct costs</b>
(\$600/day- UT Rate)	Bowles, Ryan	\$ 600.00	2	\$ 1,000.00		
<b>Sub awards/Consultant/Contractual Costs</b>				<b>Total Costs</b>	<b>IDC Eligible Costs</b>	<b>Initial \$25,000</b>
TBD				\$ 317,000.00	\$ -	\$ 317,000.00
TBD				\$ -	\$ -	\$ -
				<b>IDC eligible total</b>	<b>\$ -</b>	
				<b>Direct Costs including Sub Modified Direct Costs</b>		<b>\$ 1,120,394.73</b>
				<b>Indirect Cost Rate</b>	<b>15%</b>	<b>\$ 83,284.73</b>
				<b>Total Costs</b>		<b>\$ 1,240,788.94</b>



PI:	Dr. Susan Landry, Ph.D.									
TITLE:	KEA									
Start Date	9/1/2016									
End Date	8/31/2017									
YEAR 4										
PERSONNEL										
Name	Title	Cal. Months	FTE	Projected Salary FY17	Longevity	Salary Requested	Fringe Benefit	Total	Fringe Rate	
Landry, Susan	PI	0.6	5%	\$ 405,335.45		\$ 20,265.77	\$ 3,040.02	\$ 23,306.79	15%	
Anthony, Jason	Co-PI, Project Director	1.2	10%	\$ 178,929.09		\$ 17,692.91	\$ 3,381.65	\$ 21,054.56	19%	
Assel, Michael	Co-PI	1.2	10%	\$ 150,581.54		\$ 15,058.15	\$ 2,861.05	\$ 17,919.20	19%	
Williams, Jeff	Co-PI	4.2	35%	\$ 105,860.18		\$ 37,051.06	\$ 8,892.25	\$ 45,943.32	24%	
Zucker, Tricia	Co-PI	1.2	10%	\$ 100,279.27		\$ 10,027.93	\$ 2,406.70	\$ 12,434.63	24%	
Gasko, John	Co-PI	1.2	10%	\$ 167,855.53		\$ 16,785.56	\$ 3,189.26	\$ 19,974.82	19%	
Taylor, Heather	Co-PI	0.96	8%	\$ 129,854.00		\$ 10,372.32	\$ 2,489.38	\$ 12,861.69	24%	
María Carlo	Co-PI	0.96	8%	\$ 150,491.25		\$ 12,039.30	\$ 2,287.47	\$ 14,326.77	19%	
Ursula Johnson	Recruitment/ assessment Project mgr	1.2	10%	\$ 89,715.94		\$ 8,971.59	\$ 2,153.18	\$ 11,124.78	24%	
M. Sriam Iyengar	Co-PI	1.8	15%	\$ 124,613.70		\$ 18,692.06	\$ 4,486.09	\$ 23,178.15	24%	
TBN	Graduate Research Asst	3	25%	\$ 56,821.80		\$ 14,205.45	\$ 4,119.58	\$ 18,325.03	29%	
TBN	Application developer	0	0%	\$ 76,490.89		\$ -	\$ -	\$ -	24%	
TBN	Application developer	0	0%	\$ 76,490.89		\$ -	\$ -	\$ -	24%	
TBN	Application developer	0	0%	\$ 76,490.89		\$ -	\$ -	\$ -	24%	
TBN	Report Writer	0	0%	\$ 76,490.89		\$ -	\$ -	\$ -	24%	
TBN	Technical Project Mgr	6	50%	\$ 62,285.44		\$ 31,142.72	\$ 9,031.39	\$ 40,174.11	29%	
TBN	Assessment Project Mgr	0	0%	\$ 75,993.70		\$ -	\$ -	\$ -	24%	
TBN	Communication Spec.	1.8	15%	\$ 49,172.72		\$ 7,375.91	\$ 2,139.01	\$ 9,514.92	29%	
Hiras, Ivet	Item Coordinators	1.2	10%	\$ 58,371.29	\$ 1,440.00	\$ 5,981.13	\$ 1,734.53	\$ 7,715.66	29%	
Eibjalrini, Nirmin	Artist	0	0%	\$ 38,217.03	\$ 480.00	\$ -	\$ -	\$ -	37%	
Wozny, Joseph	Sound Editor	0	0%	\$ 41,014.33	\$ 480.00	\$ -	\$ -	\$ -	29%	
De La Torre, Rodrigo	RA	4.8	40%	\$ 43,470.84	\$ 960.00	\$ 17,772.34	\$ 5,153.98	\$ 22,926.32	29%	
Eguia, Priscilla	RA	6	50%	\$ 34,547.86	\$ 480.00	\$ 17,513.83	\$ 6,480.12	\$ 23,993.94	37%	
Rodriguez, Larisa	RA	4.92	41%	\$ 38,901.08	\$ 960.00	\$ 16,343.04	\$ 6,049.93	\$ 22,393.97	37%	
Longoria-Lopez, Denise	RA	4.8	40%	\$ 54,958.70	\$ 480.00	\$ 22,175.48	\$ 6,430.89	\$ 28,606.37	29%	
Consuelo Sims	Sr Staff Asst	1.02	8.5%	\$ 34,093.08	\$ -	\$ 1,569.70	\$ 580.79	\$ 2,150.49	37%	
TBN (Joelyn?)	RA	4.8	40%	\$ 45,317.57	\$ 840.00	\$ 18,463.03	\$ 6,831.32	\$ 25,294.35	37%	
TBN (Azar?)	RA	4.8	40%	\$ 34,093.08	\$ 600.00	\$ 13,877.23	\$ 5,134.58	\$ 19,011.81	37%	
<b>Personnel Subtotal</b>		<b>87.66</b>		<b>\$2,674,538</b>	<b>\$6,720</b>	<b>\$333,378</b>	<b>\$88,880</b>	<b>\$ 422,227.66</b>		
EQUIPMENT										
		Price	Quantity					\$ -		
TRAVEL										
		Price	# of Trips					\$ 39,475.00		
	Austin - TEA	\$ 530.00	20	\$ 10,600.00		\$39,475				
	Sriam - Austin TEA	\$ 530.00	2	\$ 1,060.00						
	Regional Training	\$ 20,000.00	1	\$ 20,000.00						
	in town Phase 3 Data Collection	\$ 2,600.00	0	\$ -						
	in town Phase 4 Data Collection	\$ 3,400.00	0	\$ -						
	National Meeting: DC	\$ 1,800.00	1	\$ 1,800.00						
	Phase 4 recruitment (Fall 2016) in town	\$ 24.86	10	\$ 248.60						
	Phase 4 data Collection (Fall 2016) in town	\$ 24.86	120	\$ 2,983.20	200 students/10 sites/6 examiners /4 visits					
	Phase 4 data Collection (Spring 2017) in town	\$ 24.86	120	\$ 2,983.20	200 students/10 sites/6 examiners /4 visits					
Foreign Travel		\$ -	0	\$ -		\$ -				
		\$ -	0	\$ -						

PI:	Dr. Susan Landry, Ph.D.				
TITLE:	KEA				
Start Date	9/1/2016				
End Date	8/31/2017				
YEAR 4					
<b>PARTICIPANT/TRAINEE SUPPORT COSTS</b>		Price	# of Patients		\$ -
	Tuition/Fees/Health Insurance	\$ -	0	\$ -	
	Stipends	\$ -	0	\$ -	
	Travel	\$ -	0	\$ -	
	Subsistence	\$ -	0	\$ -	
	Other	\$ -	0	\$ -	
<b>MATERIAL SUPPLIES</b>		Price	Quantity		\$ 4,834.00
	CUJ Project Specific Supplies	\$ 1,600.00	1	\$ 1,600.00	
	SBMI Project Specific Supplies	\$ 534.00	1	\$ 534.00	
	Assessment Kits (replacements)	\$ 2,400.00	0	\$ -	
	Normed Assessment Kits (replacements)	\$ 3,350.00	0	\$ -	
	Protocol Costs	\$ 2.00	400	\$ 800.00	
	Phase 3 Teacher Incentive	\$ 25.00	0	\$ -	
	Phase 4 Teacher Incentives Yr2	\$ 25.00	68	\$ 1,700.00	
<b>OTHER DIRECT COSTS</b>		Price	Quantity		\$ 127,166.75
	Clip Art/Picture costs			\$ 1,000.00	
	Adobe Connect			\$ 400.00	
	Regional Professional Development			\$ 24,000.00	
	Telecommunication costs			\$ 2,400.00	
	Shipping/Postage			\$ 3,000.00	
	Consultant - AV/Recording expert			\$ 2,000.00	
	Consultant - Voice Actors			\$ 6,000.00	
	Software Maintenance and Tech Support			\$ 12,205.00	
	Dawgs Costs			\$ 75,653.75	
Consultant	Name	Day (s)	Rate	TOTAL Costs	\$ 500.00
(\$500/day- UT Rate)	Bowles, Ryan	\$ 500.00	1	\$ 500.00	
<b>Sub awards/Consortium/Contractual Costs</b>				Total Costs	IDC Eligible Costs
TBD				\$ 163,000.00	\$0
TBD				\$0	\$0
				IDC eligible total	\$0
				Direct Costs including Sub	\$ 756,695.41
				Modified Direct Costs	\$ 593,695.41
				Indirect Cost Rate	15%
					\$ 89,054.31
				<b>Total Costs</b>	<b>\$ 845,749.72</b>