

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number: <u>215</u>	Program Name: <u>Online T-STEM and ECHS Designation Application Maintenance</u>
Org. Code: _____	Legal/Funding Authority: <u>TGC 771</u>
Speed Chart: _____	Rider 64 and 57 Appropriations Act, Article III, 84th Texas Legislature, 2015
Payee Name: <u>The University of Texas at Austin</u>	ISAS Contract #: <u>3086</u>
Payee ID: <u>37217217217</u>	PO #: <u>35841</u>

Amendment # 3

Contract Number: 31321

**AMENDMENT TO
INTERAGENCY CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Agency)
AND**

The University of Texas at Austin
NAME OF PERFORMING AGENCY

It is mutually understood and agreed by and between the undersigned contracting agencies of the above referenced contract to amend said contract effective September 1, 2016 as follows:

TEA is exercising the option to renew the Contract from September 1, 2016 to August 31, 2017.

Revised Description of Services and Revised Budget documents attached hereto and incorporated herein by reference.

Contract Amount: \$ 103,842.00
 Amendment Amount: \$ 35,000.00
 New Contract Amount \$ 138,842.00

All other terms and conditions of the original contract and amendments remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

<p>RECEIVING AGENCY <u>TEXAS EDUCATION AGENCY</u></p> <p>By: <u><i>Shirley Beaulieu</i></u> Shirley Beaulieu Associate Commissioner Finance/ CFO</p> <p><u>10-12-16</u> Date</p>	<p>PERFORMING AGENCY</p> <p>By: <u><i>Linda Shannessky</i></u> Name Title</p> <p><u>10/3/2016</u> Date</p>
<p>Return signed copy to: TEAContracts@tea.texas.gov</p>	

**TSTEM and ECHS Online Designation Application Maintenance Contract
IAC #3086, University of Texas at Austin
Revised Description of Services
September 1, 2016 – August 31, 2017**

I. Purpose and Objectives:

TRC will provide server hosting for the TSTEM and ECHS Designation online applications and technical support for TEA staff, reviewers, and applicants.

II. Objectives/Tasks:

Maintain an online application portal for all Texas schools seeking TSTEM and ECHS designation.

Expectations:

1. Applications that were developed in 2014-15 will be hosted on the TRC server.
2. Applications will be accessible through standard web browsers without need for unique software installation. Applications will be accessible 24/7.
3. Solution will allow TEA staff or external reviewers to review and score all applications online through standard web browsers.
4. TRC will provide technical support to all applicants, reviewers and TEA staff in accessing the online application, completing reviews, etc.
 - a. Technical support will be provided to TEA by phone and email during normal business hours.
 - b. Technical support will be provided to applicants by email.
5. TRC will develop and deliver summary reports for TEA that may include but are not limited to the following:
 - a. Spreadsheet of all applicants with pertinent contact information and other key fields as defined by TEA staff.
 - b. Spreadsheet summarizing all reviewer notes and evaluations.
6. TRC will make minor modifications to the application websites as necessary based on specific requests from TEA to improve functionality.

III. Timeline of Major Activities:

Date	Activity
September 2016	ECHS Application Development – final testing
October 2016	ECHS Application Release
November 2016	ECHS Applications Due, Application Review/Scoring begins
Mid-January 2017	T-STEM Application Release
Early March 2017	T-STEM Application Due, Application Review/Scoring begins
Summer 2017	Planning/Testing for next year

Specific release and closing dates will be defined by TEA staff.

**TRC Maintenance Contract for TSTEM and ECHS Online Designation
IAC #3086 University of Texas at Austin
Revised Budget**

Sept 1, 2016 – August 31, 2017

Cost Categories	Budgeted Amount
A. Services	
1. Payroll	\$19,700
2. Fringe Benefits	\$4,728
Subtotal of Services	\$24,428
B. Resources	
3. Other Operating Costs – server hosting	\$5,055
Subtotal of Resources	\$5,055
Subtotal	\$29,483
4. Indirect Costs (18.714%)	\$5,517
TOTAL BUDGET	\$35,000