

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 601	Program Name: Texas GEAR UP Evaluation
Org. Code: _____	Legal/Funding Authority: PL 105-244
Speed Chart: _____	IV Higher Education Act of 1965 as amended by PL 105-244
Payee Name: ICF Incorporated, LLC	Payee ID: 1520893615
ISAS Contract #: 2991	PO #: <u>33 643</u>

Amendment No. 2

**AMENDMENT TO
STANDARD CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY
AND**

ICF Incorporated, LLC
NAME OF CONTRACTOR

It is mutually understood and agreed by and between the undersigned contracting parties of the above numbered contract to amend said contract effective **September 1, 2014** as follows:

Increased the FY 2015 budget allocation to **\$301,817.00**. This amount includes \$51,817.00 of FY 2014 unspent funds.

Revised Exhibit A: Invoicing/Payment Schedule from 9/1/2014 to 8/31/2015 attached hereto and incorporated herein by reference.

Revised the TEA point of contact. All notices, reports and correspondence required by this Contract shall be in writing and delivered to:

Sonia Castañeda
Manager of Evaluation Activities
Texas Education Agency
William B. Travis Building
1701 N. Congress Avenue
Austin, Texas 78701
Email: sonia.castaneda@tea.state.tx.us

All other terms and conditions of the original contract, including the Revised Special Provisions A Program Specific, and subsequent amendments remain the same and are incorporated herein as if specifically written.

It is agreed and accepted by a person authorized to bind Contractor that all terms and conditions of this amendment are effective commencing on the above date.

Typed Name: Timothy M. Lowry
Typed Title: Director, Contracts


Authorized Signature

This section reserved for Agency use.

I, an authorized official of Agency, hereby certify that this contract is in compliance with the authorizing program statute and applicable regulations and authorize the services to be performed as written above.

AGREED and accepted on behalf of Agency this 4th day of December 2014 (month/year) by a person authorized to bind Agency.

Return three (3) copies with original signature to:
Norma Barrera, Purchasing and Contracts
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494
Send electronic copies
to: TEAContracts@tea.state.tx.us


Shirley Beaujeu, Associate Commissioner
Finance/ CFO

Texas GEAR UP Evaluation, ICF Incorporated, LLC							
Revised Exhibit A: Invoicing/Payment Schedule from 9/1/2014 to 8/31/2015							
TEA Contract Number: 2991 - Amendment 2							
Deliverable Number	Carried Over from P2	Task/Subtask/Subtask Items	Deliverable Type	Due Date	Budget FY2014 carryover	Budget FY2015	Budget FY2015 (incl. FY2014)
		Task 1: Evaluation Planning/Instrumentation			\$0	\$6,903	\$6,903
139		Subtask 1.1: Annual Evaluation/Analysis Plan for AIR #3	Evaluation/Analysis Plan/ Revised Instruments	03/31/15		\$6,903	\$6,903
		Task 2: Data Collection			\$3,264	\$85,717	\$88,981
		Subtask 2.1: Quantitative Extant Data Collection					
67	*	P2-H. AEIS/TAPR – Previous School Year (2012-13)	Data Verification and Receipt	P2 carryover 10/31/2014	\$1,952		\$1,952
70	*	P2-J. STAAR/EOC – Current School Year (2013-14)	Data Verification and Receipt	P2 carryover 10/31/2014	\$656		\$656
71	*	P2-F. Leaver Data [PEIMS] – Previous School Year (2012-13)	Data Verification and Receipt	P2 carryover 10/31/2014	\$656		\$656
140		D. Attendance + Course Completion [PEIMS] – Previous School Year (2013-14)	Data Verification and Receipt	10/31/14		\$673	\$673
141		H. TAPR – Previous School Year (2013-14)	Data Verification and Receipt	11/30/14		\$1,346	\$1,346
142		L. National Standardized Tests – Two School Years Earlier (2012-13)	Data Verification and Receipt	07/31/15		\$673	\$673
143		B. Student Demographics [PEIMS] – Current School Year (2014-15)	Data Verification and Receipt	03/31/15		\$673	\$673
144		J. STAAR/EOC – Current School Year (2014-15)	Data Verification and Receipt	07/31/15		\$673	\$673
145		F. Leaver Data [PEIMS] – Previous School Year (2013-14)	Data Verification and Receipt	08/30/15		\$673	\$673
		Subtask 2.2: Quantitative New Data Collection					
146		A. APR Data (including actual expenditures)	Data Verification and Receipt	04/15/15		\$1,102	\$1,102
147		B. Subgrantee Progress/Expenditure Reports	Data Verification and Receipt	12/31/14		\$846	\$846
148		C. Student Surveys – Fall	After Collection Report	11/30/14		\$9,652	\$9,652
149		D. Student Surveys – Spring	After Collection Report	05/31/15		\$9,652	\$9,652
150		E. Parent/Family Surveys – Spring	After Collection Report	05/31/15		\$6,260	\$6,260
151		F. Statewide Project Share Data	Data Verification and Receipt	06/15/15		\$2,268	\$2,268
		Subtask 2.3: Qualitative New Data Collection					
152		C. Telephone Interviews with TEA and Partners	After Collection Report	03/15/15		\$5,459	\$5,459
153		D. School Site Visits – Fall	After Collection Report	11/30/14		\$23,220	\$23,220
154		E. School Site Visits – Spring	After Collection Report	05/31/15		\$23,220	\$23,220
		Task 3: Data Management & Analysis			\$7,078	\$55,131	\$62,209
		Subtask 3.1: Quantitative Data Management & Analysis					
84	*	P2-D. TEA Data – Phase 2 (AEIS 12-13 + STAAR/EOC 2013-14 + Leaver 2012-13)	Output - Descriptives	P2 carryover 11/30/2014	\$7,078		\$7,078
155		A. APR Data	Output - Descriptives	04/30/15		\$2,360	\$2,360
156		B. Subgrantee Progress/Expenditure Report Data	Output - Descriptives	04/30/15		\$2,360	\$2,360
157		C. TEA Data – Phase 1 (STAAR/EOC 13-14, Leaver Data 12-13 - impact analysis output for comprehensive report)	Output - Descriptives	12/31/14		\$4,718	\$4,718
158		D. TEA Data – Phase 2 (Attendance 13-14, Course Completion 13-14, TAPR 13-14 - outcomes analysis output for AIR #3)	Output - Descriptives	04/30/15		\$7,078	\$7,078
159		E. TEA Data – Phase 3 (STAAR/EOC 14-15, Leaver Data 13-14 - outcomes analysis output for comprehensive report)	Output - Descriptives	08/31/15		\$4,718	\$4,718
160		F. National Standardized Tests Data 12-13	Output - Descriptives	08/31/15		\$2,360	\$2,360
161		G. Survey Data – Fall 14	Output - Descriptives	12/31/14		\$4,718	\$4,718
162		H. Survey Data – Spring 15	Output - Descriptives	06/15/15		\$4,718	\$4,718
163		I. Statewide Project Share Data	Output - Descriptives	07/30/15		\$2,360	\$2,360
		Subtask 3.2: Cost Data Management & Analysis					
164		A. TEA Planned/Actual Expenditures	Output - Descriptives	05/31/15		\$1,596	\$1,596
165		B. Subgrantee Planned/Actual Expenditures	Output - Descriptives	05/31/15		\$1,596	\$1,596
		Subtask 3.3: Qualitative Data Management & Analysis					
166		A. TEA/Partner Interview Data	Output - Descriptives	03/31/15		\$2,079	\$2,079
167		B. School Site Visit Data – Fall	Output - Descriptives	12/31/14		\$8,415	\$8,415
168a		C. School Site Visit Data – Spring	Output - Descriptives	06/15/15		\$8,415	\$8,415
		Task 4: Reporting			\$41,475	\$92,528	\$134,003
		Subtask 4.1: Formative Memos/Semi-Formal Meetings					
168b		A. Spring TEA/Partner Interview Formative Memo	Memo	04/15/15		\$6,090	\$6,090
169		B. Fall Survey Formative Memo	Memo	01/31/15		\$8,585	\$8,585
170		C. Spring Survey Formative Memo	Memo	06/30/15		\$8,585	\$8,585
171		D. Fall Site Visit Formative Memo	Memo	01/31/15		\$8,585	\$8,585
172		E. Spring Site Visit Formative Memo	Memo	06/30/15		\$8,585	\$8,585
173		F. Spring TEA Extant Data (to 2013-14) Formative Memo	Memo	06/30/15		\$8,585	\$8,585
174		Subtask 4.2: Comprehensive Report (w/Spotlight Analysis)	Report + Presentation Slides	01/01/15		\$21,057	\$21,057
101	*	P2. Subtask 4.3: Annual Implementation Report + Presentation	Report + Presentation Slides	P2 carryover 1/31/2015	\$41,475		\$41,475

175		Subtask 4.3: Annual Implementation Report + Presentation	Report + Presentation Slides	08/15/15		\$21,057	\$21,057
176		Subtask 4.4: Annual APR Report	Report	04/08/15		\$1,399	\$1,399
		Task 5: Communications & Project Management				\$0	\$9,721
		Subtask 5.1: Kickoff/Monthly Meetings					
177		C1. Monthly Meeting Agendas	Agendas	09/30/14		\$165	\$165
178		C2. Monthly Meeting Agendas	Agendas	10/31/14		\$165	\$165
179		C3. Monthly Meeting Agendas	Agendas	11/30/14		\$165	\$165
180		C4. Monthly Meeting Agendas	Agendas	12/31/14		\$165	\$165
181		C5. Monthly Meeting Agendas	Agendas	01/31/15		\$165	\$165
182		C6. Monthly Meeting Agendas	Agendas	02/28/15		\$165	\$165
183		C7. Monthly Meeting Agendas	Agendas	03/31/15		\$165	\$165
184		C8. Monthly Meeting Agendas	Agendas	04/30/15		\$165	\$165
185		C9. Monthly Meeting Agendas	Agendas	05/31/15		\$165	\$165
186		C10. Monthly Meeting Agendas	Agendas	06/30/15		\$165	\$165
187		C11. Monthly Meeting Agendas	Agendas	07/31/15		\$165	\$165
188		C12. Monthly Meeting Agendas	Agendas	08/31/15		\$165	\$165
189		D1. Monthly Meeting Notes	Notes	09/30/14		\$165	\$165
190		D2. Monthly Meeting Notes	Notes	10/31/14		\$165	\$165
191		D3. Monthly Meeting Notes	Notes	11/30/14		\$165	\$165
192		D4. Monthly Meeting Notes	Notes	12/31/14		\$165	\$165
193		D5. Monthly Meeting Notes	Notes	01/31/15		\$165	\$165
194		D6. Monthly Meeting Notes	Notes	02/28/15		\$165	\$165
195		D7. Monthly Meeting Notes	Notes	03/31/15		\$165	\$165
196		D8. Monthly Meeting Notes	Notes	04/30/15		\$165	\$165
197		D9. Monthly Meeting Notes	Notes	05/31/15		\$165	\$165
198		D10. Monthly Meeting Notes	Notes	06/30/15		\$165	\$165
199		D11. Monthly Meeting Notes	Notes	07/31/15		\$165	\$165
200		D12. Monthly Meeting Notes	Notes	08/31/15		\$166	\$166
		Subtask 5.2: Monthly Progress Reports & Invoices					
201		A. Monthly Progress Report & Invoice	Progress Report/Invoice	09/30/14		\$480	\$480
202		B. Monthly Progress Report & Invoice	Progress Report/Invoice	10/31/14		\$480	\$480
203		C. Monthly Progress Report & Invoice	Progress Report/Invoice	11/30/14		\$480	\$480
204		D. Monthly Progress Report & Invoice	Progress Report/Invoice	12/31/14		\$480	\$480
205		E. Monthly Progress Report & Invoice	Progress Report/Invoice	01/31/15		\$480	\$480
206		F. Monthly Progress Report & Invoice	Progress Report/Invoice	02/28/15		\$480	\$480
207		G. Monthly Progress Report & Invoice	Progress Report/Invoice	03/31/15		\$480	\$480
208		H. Monthly Progress Report & Invoice	Progress Report/Invoice	04/30/15		\$480	\$480
209		I. Monthly Progress Report & Invoice	Progress Report/Invoice	05/31/15		\$480	\$480
210		J. Monthly Progress Report & Invoice	Progress Report/Invoice	07/30/15		\$480	\$480
211		K. Monthly Progress Report & Invoice	Progress Report/Invoice	07/31/15		\$480	\$480
212		L. Monthly Progress Report & Invoice	Progress Report/Invoice	08/31/15		\$480	\$480
		TOTAL				\$51,817	\$250,000
							\$301,817