

RFA # 701-21-118 SAS # 579-22

# 2021-2022 School Action Fund- Planning

	OMPETITIVE GRAN	NT App	lication Du	e 11:59	p.m.	CT, N	1ay 13, 20	021		
Texas Education Agency N	OGA ID									
Authorizing Legislation	ı	ESEA of 1	965 as amende	d by ESS	A, Title	I, Part A	A, Section 10	003		
TEA will only accept grant applications amendments.	cation documents by ema				lication	s and	Applic	ation stam	p-in date	e and time
	olications and amendmen				gov					
				_						
Grant period from	August 12, 20	021 – Ju	ılv 31, 2022							
X Pre-award costs are not			.,,							
Required Attachments										
Applicants must submit the TEA-s	supplied attachment that	correspor	nds to their selec	ted schoo	ol action	n. See po	g. 33 of the P	rogram G	iuideline	es.
Amendment Number										
Amendment Number (For a	mendments only; en	iter N/A	when compl	eting thi	is form	n to ap	ply for gra	nt fund	s): [	
Applicant Information									_	
Organization Galveston ISD	)	CI	ON 084902	Vendor	ID 174	46000	921 E:	SC 4	DUNS	079397204
Address 3904 Avenue T			City Galve	ston		ZIP	77550	Phon	e 409-	-766-5100
Primary Contact Dr. Annette	e Scott	Email	annettescot	:@gisd.o	rg			Phon	e 409-	-766-5123
Secondary Contact Sylvia A	ndrews	Email	sylviaandrev	vs@gisd.	.org			Phon	e 409-	-766-5116
<b>Certification and Incorp</b>	oration									
I understand that this applic binding agreement. I hereby and that the organization na binding contractual agreem compliance with all applical	y certify that the infor amed above has auth nent. I certify that any ble federal and state	rmation norized i ensuing laws and	contained in me as its repr g program an d regulations	this appesentation the content of th	olication ve to only ty will	on is, to obligate be cor	o the best te this organducted in	of my k anizatio accord	nowle n in a l ance a	dge, correc legally nd
I further certify my acceptar and that these documents a										
<ul><li>☑ Grant application, guid</li><li>☑ General Provisions and</li><li>☑ Application-specific Pro</li></ul>	Assurances		⊠ Lo	bbying (	Certifi	cation	nsion Cert ssurances			
Authorized Official Name	r. Jerry Gibson			Ti	itle Su	ıperint	tendent			
Email jerrygibson@gisd.or	g				P	hone	409-766-5	5121		
Signature							Date 05/1	2/2021		
Grant Writer Name Dr. Ann	iette Scott		Signat	ure					Date	5/12/2021
• Grant writer <b>is</b> an employe	ee of the applicant org	janizatio	on. Gran	nt writer	is <b>not</b>	an em	ployee of t	he appli	cant o	rganization.

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## **Shared Services Arrangements**



SSAs are **not permitted** for this grant.

## **Identify/Address Needs**

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
Based on the 2018-2019 State Accountability Rating, Collegiate Academy earned an "F"	Collegiate will improve instruction to insure students meet the expected performance standards in all STAAR tested areas. Students who are behind in reading and math will be assigned an intervention class to help bridge the learning gaps.
During 2020-2021, 100% of students at Collegiate had a electronic device for learning, yet one-third of the students failed two or more classes.	Collegiate will improve instructional delivery by employing best practices for blended learning; thereby, increasing the numbers of students who will be successful. Collegiate intends to use the funds to implement research-based professional development for teachers in the delivery of blended learning.
During 2020-2021, 87% of students at Collegiate qualify as economically disadvantaged and 54% are identified as at risk reinforcing the importance of addressing the students social emotional needs.	Collegiate will implement research-based SEL curriculum and supports to address the needs of its students. Teachers will be trained in the curriculum and the implementation of strategies to support building resilient students. Collegiate intends to use funds to support teacher development in SEL models.

### **SMART Goal**

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

By June 2022, at least 60% of Collegiate Academy students will be proficient in engaging in the school's blended learning model as evidenced by growth on STAAR reading and mathematics.

### **Measurable Progress**

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant. See pg. 18 of the Program Guidelines for detailed instructions for identifying benchmarks.

First-Quarter Benchmark

During September 2021, Collegiate Academy will use the district's BOY assessment to establish a baseline in reading and mathematics for students in grades 5 - 8.

By October 2021, 100% of students will be introduced to a blended learning framework in grades 6, 7, 8.

By October 4, 2021, 100% students will participate in SEL lessons and have the opportunity to participate in SEL curriculum to support their social emotional development.

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Measurable Second-Quart			
During Janua and mathema By January 20 experiences a By February 2	ry 2022, Colletics in grade 22, students nd their on- 2022, studen	egiate Academy wes 5 - 8.  will be demonstrational line learning expe	vill use the district's MOY assessment to student measure progress in reading rate their ability to integrate blended learning with their face to face learning criences in grades 6, 7, 8.  e in SEL curriculum to support their social emotional development and thers.
Third-Quarter	Benchmark		
mathematics By May 2022, STAAR tests in	in grades 5 - 60% of studen grades 6, 7, 100% of stud	8. ents participating , 8. dents participatin	use the district's EOY assessment to measure student progress in reading and in blended learning will show growth in reading and mathematics on the ag in SEL curriculum will report the experience as meaningful for them as
Project Eval	uation and	Modification	
benchmarks of	do not show	• •	n data to determine when and how to modify your program. If your meeting your summative SMART goal, describe how you will use evaluation lity.
students, 87% assist with supmathematics, plan lessons, will work as in serve the studalign the currisuperintende	are economoporting tea science and develop asse aterventionis dents in math iculum and t nt and the C	nically disadvantage chers and student social studies. The essments, analyze its on the campus and reading. The he blended learnitabinet the progre	ility rating of "F". The campus serves approximately 740 students. Of the 740 ged and 54% are at risk. The campus will receive some additional staffing to its. Four content specialists will support the campus in English/Language Arts, he content specialists will be responsible for working directly with teachers to data and provide feedback about instructional delivery. Four additional teachers to insure that the learning gaps are closed for students. The interventionists will be principal will work closely with the Executive Director for Secondary Schools to ing implementation. The principal will also communicate with the less that the campus is making. The District participates in Systems of Great isor who can provide further guidance.

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Statutory/Program Assurances						
	_	assurances a ese assuran		program. In order to meet the requirements of the grant, the grantee must		
1. (re apple been fur act the second	The appliplace) stapplicant processes of the application of the applic	cant provide te mandate ovides assu he availabili this grant v quired by sta cant provide ducational l cant provide Measures, lucation Age cant will wo	es assurance that so, State Board of E rance that state or ity of these funds. Will be supplemented law, State Board es assurance that Rights and Privacy es assurance to adas noted in the 20 ency, upon reques	e your compliance. program funds will supplement (increase the level of service), and not supplan ducation rules, and activities previously conducted with state or local funds. The local funds may not be decreased or diverted for other purposes merely. The applicant provides assurance that program services and activities to be stary to existing services and activities and will not be used for any services or red of Education rules, or local policy. The application does not contain any information that would be protected by a Act (FERPA) from general release to the public. There to all Statutory Requirements, TEA Program Requirements, and 121–2022 School Action Fund- Planning Program Guidelines, and shall provide st, any performance data necessary to assess the success of the grant program in the TEA vetted and matched school action technical assistance provider and	he	
∑ 5. F Teo ass	or all acti chnical As istance. B	ions, the app ssistance Pro Both amoun	plicant will budge ovider" on schedu	t at least the amount indicated in budget guidance as "Matched School Action le 6200 (part 2 of the application) and any other action specific technical ed from the total grant award and used by TEA and ESC 13 to establish a	l	
⊠ 6.	The applic	cant will ide	ntify a project ma	nager for this grant. The applicant may use other funds for this position.		
	Applicant: Juirement		ı partnership-man	aged model must perform a financial spending analysis in accordance with TE	Α	
			all fidelity of impl ted on or before C	ementation revisions with the matched school action technical assistance October 15, 2021.		
⊠ 9.	The applic	cant will pro	ovide access to TEA	A and contractors for on-site visits to the district and campus.		
				ate in grant orientation meetings, technical assistance meetings, other periodi practices through the TEA program office.	c	
⊠ 11	. The appl	licant's boar	d must commit to	Lone Star Governance (LSG) training and coaching.		

☐ 12. The applicant assures partners operating campuses under the partner-managed option will commit to TEA-identified

☐ 13. The applicant assures Pre-K "New Schools" will designate a feeder Comprehensive or Targeted campus by April 1,

☐ 14. The applicant assures enrollment at a new school will prioritize students attending or zoned to a 2018-2019

☐ 15. For applicants selecting the partner-managed model, the ISD must commit to the adoption of TEA's model

authorizing policy and participate in the Texas Authorizer Leadership Academy.

Comprehensive and/or Targeted School (2019 rating).

board training.

2022.

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### **Statutory Requirements**

1. Describe how the ISD will carry out its school support and improvement activities, including how the ISD will develop a school improvement plan for the eligible campuses selected for this grant.

The District will work closely with the Leadership team at Collegiate Academy to develop the school improvement plan. Collegiate Academy has completed the review conducted by the Technical Assistance Provider for the Effective Schools Framework and has submitted a Targeted Improvement Plan to the State. The Superintendent and the Cabinet framed an additional plan that provides additional staff to Collegiate Academy to ensure success. The additional staff includes a Dean of Students to address the campus disciplinary needs, four academic coaches to assist teachers with planning, assessment development and data analysis, and support for Social Emotional Learning. The Superintendent will engage the Cabinet in a book study, Align the Design: A Blueprint for School Improvement by Nancy Mooney and Ann Mausbach. The progress and needs of Collegiate Academy will be discussed during the Superintendent's weekly meetings.

2. Describe how the ISD will monitor schools receiving the School Action Fund-Planning Grant, including how the ISD will: (a) Monitor school improvement plans upon submission and implementation, and (b) Implement additional action following unsuccessful implementation of such plan after a number of years determined by the district.

The District will monitor the schools receiving the School Action Funding-Planning Grant weekly. The Assistant Superintendent for Student Support will assist the campus in developing a progress monitoring sheet specific to the requirements of the grant. Purchase requests will flow through the Office of Student Support to ensure that the schools comply with EDGAR and district guidelines. The principal will list the objective the campus is addressing on the request form for materials/supplies/contracted service providers, and give a brief overview of how the request supports the objective. The Office of Student Support then moves the request on to the Business Office for processing. The Superintendent and the Cabinet work closely with principals to insure that their campus plans are living documents and reflect the work the campus is doing to improve student performance. The Cabinet Level leaders discuss the district actions that need to be taken if schools are unsuccessful with the implementation of their plans. The Superintendent, the Executive Directors for Elementary and Secondary Education are highly visible on the campuses and interact with the principals frequently. Campuses will receive the resources and additional supports needed to be successful.

3. Describe how the ISD will use a rigorous review process to recruit, screen, select, and evaluate any external organizations with whom the ISD will work with to support the campus(es) selected for this grant.

Galveston ISD vets external partners a number of ways. Depending on the project, the district will submit a Request for Proposal which details the scope of the work and the specific characteristics the district needs the partner to have to fulfill the project. GISD adheres to the RFP process and makes a determination whether to award or not award to a partner. Galveston ISD is also part of a System of Great Schools Network. The Executive Advisor provides a wealth of knowledge and assists by helping the district to find appropriate resources to support its initiatives. The district also works closely with the Educational Service Center to access programs and people to help facilitate its needs. GISD contacts other school districts who have been successful implementing a similar project/initative to gain insight into the partners who have done outstanding work for them. The District engages in a fact finding mission by asking a series of questions to determine if the external partner is a good fit for GISD. We use a matrix to screen interested partners and then we invite them for an on-site interview/presentation or we go to the site where they have done work to see it firsthand. We use a team to review the partners' proposals/credentials and to make recommendations to the final decision makers.

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Statı	itory Rec	guirement	s (Cont'd)		

4. Describe how the ISD will align other Federal, State, and local resources to carry out the activities supported with funds received under this subsection.

The School Action Fund Planning Grant will supplement the services that currently exist in Galveston ISD. The funds will not supplant any state requirements or activities that previously received state or local funds. None of the funds for the School Action Fund Planning Grant will be used to supplant any existing program or service. Grant funds will be used to expand educational options for targeted students and to coordinate serves that benefit students in new ways. The District will work with the schools to ensure the coordination of Title Funds, IDEA, Career and Technical Education Funds, local education dollars are used effectively and appropriately. Records will be maintained on all expenditures by budget function classobject code, and year of entitlement (appropriation), in accordance with the provisions of the Financial Accountability System Resource Guide.

5. Describe how the ISD will modify, as appropriate, practices and policies to provide operational flexibility that enables full and effective implementation of the school action.

The Superintendent's Cabinet meets weekly to assess the needs of the District and the adjustments that need to be made to address those needs. The Cabinet considers what is best for the entire district and what campuses need in order to be able to accomplish their goals. The Superintendent solicits input from a variety of stakeholders which include the principals and the directors from all departments through the District. Community members are also involved in gathering perspectives. The District Education Committee which is comprised of parents, teachers, and other representatives have the opportunity to share their viewpoints.

Policy revisions are sent to TASB Policy Service. The Board reviews the local policies and takes the appropriate action.

6. Describe how the selected school action model will incorporate one or more evidence-based strategies during the implementation phase.

The school action will incorporate research from Mooney's Align the Design: A Blueprint for School Improvement and Catlin Tucker's Balance With Blended Learning. The Superintendent's Cabinet will support the principal in evidence based strategies for school improvement. Teachers at Collegiate Academy will participate in professional development from the Effective Schools Framework and from Tucker's Balance with Blended Learning.

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Program Requirements  1. Identify one of the following eligible school action mod	ole:
1. Identity one of the following engible school action mod	eis:
Restart a struggling school as an ACE campus	Create a new school as a partner-managed campus
Restart a struggling school as a partner-managed campus	Reassign students from a struggling school to higher performing schools
Create a new school as a district-managed campus  Create a new school as a School Empowerment Network	Redesign a campus with a district-designed blended learning model
campus	○ Redesign a rural campus with a P-20 system model
2(a). Describe the evaluation process and criteria utilized for supported with this grant.	or selecting the school action model for the specific campus to be
District Leadership Team examined school action models in engaged in the conversation as to how to best meet the numeeting their students needs through on-line learning. As the teachers saw how they could continue their instruction eadership team recognized the teachers and the students also recognize that it must be strengthened with more pro-	regiate Academy have been in process since September 2020. The that seemed to be a best fit for Galveston ISD. The principal was needs of his students. Collegiate teachers were responsive to a students transitioned back to the campus from remote learning, in with the integration of technology. The principal and his is efforts. They support the one to one technology initiative but refessional development for teachers. The Superintendent and the form Fund grant and support the model "Redesign a campus with a rote learning experience, the District feels that we can take the best some effective for students and teachers.
2(b). Describe how the school action aligns with the ISD's schools and/or the ISD's strategy for expanding high-qual	overall strategy for support and intervention in low-performing lity school choices for students and families.
place of strength with Collegiate Academy. Throughout t in learning via technology. Teachers and students are com system. As students have transitioned back to brick and n	nent, the District believes the teachers at Collegiate Academy can

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## Program Requirements (Cont'd)

2(c). Describe how senior district leaders were involved in the decision to select the school action for the campus(es), and to apply for this School Action Fund Planning Grant.

The Superintendent reviewed the School Action Fund Planning Grant. He discussed the grant with Cabinet and with the Board Curriculum Committee. The Superintendent also met with the District's Executive Advisor. The Superintendent shared his interest in the grant with the campus principal. Members of Cabinet had the opportunity to review the grant and give comments related to their thoughts around the model being a good fit for Collegiate Academy. The Superintendent and Cabinet came to consensus to move forward with pursuing the grant.

2(d). Describe how the district has worked or will work with members of the school community to convey plans and solicit input into the school action planning process.

The Superintendent has held several meetings with members of the school community. He has listened to their concerns and has sought their input as to the resources they felt that they would need for the school to become successful. Based on the feedback that he received, the Superintendent developed a plan to provide more support to the campus. After reviewing the school action models with Cabinet, the decision was made to pursue the blended learning model. The campus is in the initial stages of the implementation of blended learning. This model will present an excellent opportunity for the teachers and administration to deepen their understanding and strengthen the learning opportunities for the students.

The Executive Director for Secondary Schools will work closely with the principal and with members of the school community to convey plans for blending learning and will solicit input into the school action planning process. The Executive Director will keep the Superintendent and Cabinet informed about the schools progress.

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# **Program Requirements (Cont'd)**

2(e). Identify the ISD staff member who will manage the implementation grant. List the qualifications of the identified staff member.

Or. Annette Scott will manage the implementation of the grant. Dr. Scott has managed more than \$60 million dollars in grants for the District. She works closely with the Superintendent and the Assistant Superintendent for Business Operations. She has established systems for maintaining accurate records on all expenditures in accordance with Edgar and the Financial Accountability System Resource Guide. She is knowledgeable about Systems of Great Schools and was responsible for the coordination and launch of the district's School Performance Framework.

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Equitable Access and Participation					
Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant.					
The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant.  Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below.					
Group	Barrier				
Group	Barrier				
Group	Barrier				

Barrier

# **PNP Equitable Services**

Group

X

PNP Equitable Services **does not apply** to this grant.

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equest for Grant Funds		
ist all of the allowable grant-related activitie ach activity. Group similar activities and cos	es for which you are requesting grant funds. Include to ts together under the appropriate heading. During n es on a separate attachment provided by TEA. See Po nt funds.	negotiation, you will be
AYROLL COSTS (6100)		BUDGET
PROFESSIONAL AND CONTRACTED SERVI	CES (6200)	
Technical Assistance Provider, School Instructio	nal and Culture Leadership Coaching Support	\$112,500
UPPLIES AND MATERIALS (6300)		
Books, instructional materials that do not requir	e specific approval	\$37,500
OTHER OPERATING COSTS (6400)		
	and the form of th	
Professional development, Travel, School Comm	nunity Engagement, LSG Training for Board Members	\$100,000
APITAL OUTLAY (6600)		

TOTAL BUDGET REQUEST \$250,000

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## Appendix I: Negotiation and Amendments (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page of the TEA website and may be emailed to competitivegrants@tea.texas.gov Include all sections pertinent to the amendment (including budget attachments), along with a completed and signed copy of page 1 of the application. More detailed amendment instructions can be found on the last page of the budget template.

You may duplicate this page

Negotiated/Amended Section  For amendments: Choose the section you wish to amend from the drop down menu.	Negotiated Change/Amendment  For amendments: Describe the changes you are making and the reason for them. Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
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