Excess Local Revenue Level in Excess of Entitlement

School Year 2022–2023

Excess Local Revenue Status Notification List

Important Notes:

1. Annually in July the TEA provides notification to districts with Tier One local share under TEC, §48.256 that will exceed the district's entitlement under TEC, §48.266(a)(1) less the district's distribution from the state available school fund, and/or the district's Tier Two local share described by TEC, §48.266(a)(5)(B) will exceed the amount described by TEC, §48.202(a-1)(2) for school year 2022-2023.

2. The following list shows all school districts that were officially notified in July (see note 1), as established in TEC, §48.269. This determination is based on estimates of enrollment for school year 2022–2023 and estimated property values for tax year 2022. Because the agency does not yet have final state certified property values for tax year 2022, the agency is using 2021 state certified property values increased by 4.36%, in accordance with the 2022–2023 General Appropriations Act, as a proxy for tax year 2022.

3. Districts appearing on this list do not necessarily owe recapture. A list of the recapture paid by districts from 1994–2022 is available on the Excess Local Revenue web page at https://tea.texas.gov/Finance_and_Grants/State_Funding/Excess_Local_Revenue.

Compiled on June 29, 2022 COUNT: 266

		Estimated	Estimated 2022 State			Estimated Tier	Estimated Compressed	Adjustment for	Tier One Excess Local Revenue	Tier Two				Estimated Tier Two	Estimated Tier
CDN District Name	Estimated Tier One Entitlement	ASF Allotment	Certified District Property Value (DPV)	Estimated Tier One Tax Rate	Estimated Local Fund Assignment	One Excess Revenue	M&O Tax Collections	Revenue Below Entitlement	After Adjustment for Collections	Guaranteed Yield	2023 Chapter 48 WADA	Yield Per Penny Per WADA	Two Level Two Entitlement	Level Two Local Revenue	Two Level Two Excess Revenue
2901 ANDREWS ISD	\$34,810,181	\$2,441,796	\$5,003,879,635	0.9134	\$45,705,437	\$13,337,052	\$43,398,696	(\$2,306,741)	\$11,030,311	49.28	5,632.15	\$88.84	\$0	\$0	\$0
4901 ARANSAS COUNTY ISD 8901 BELLVILLE ISD	\$25,029,223 \$18,311,572	\$1,747,485 \$1,294,181	\$3,796,903,646 \$1,575,730,655	0.8220 0.8826	\$31,210,548 \$13,907,399	\$7,928,810 \$0	\$30,412,420 \$13,927,428	(\$798,128) \$0	\$7,130,682 \$0	49.28 49.28		\$94.28 \$53.97	\$0 \$372,640	\$0 \$408.114	\$0 \$35,474
10901 MEDINA ISD	\$3,410,791	\$141,000	\$296,561,969	0.8262	\$2,450,195	\$0 \$0	\$2,670,169	\$0	\$0	49.28		\$54.59		\$290,927	\$28,292
10902 BANDERA ISD	\$18,387,652	\$1,324,373		0.8220	\$17,610,017	\$546,738	\$15,638,644	(\$1,971,373)	\$0	49.28		\$73.25		\$0	\$0
13902 PAWNEE ISD 13903 PETTUS ISD	\$2,957,876 \$3,974,693	\$191,268 \$211,682	\$328,784,346 \$571,631,618	0.9134 0.9134	\$3,003,116 \$5,221,283	\$236,508 \$1,458,272	\$2,929,062 \$5,150,983	(\$74,054) (\$70,300)	\$162,454 \$1,387,972	49.28		\$69.14 \$89.85	\$0 \$25,395	\$0 \$46,302	\$0 \$20,907
15901 ALAMO HEIGHTS ISD	\$34,665,929	\$2,788,187	\$7,566,485,251	0.9134	\$69,112,276	\$37,234,534	\$68,447,504	(\$664,772)		49.28		\$135.13	\$0	\$10,502	\$20,507
15910 NORTH EAST ISD	\$471,245,417	\$34,499,936		0.9025	\$414,911,020	\$0	\$407,317,764	\$0	\$0	49.28		\$60.61	\$0	\$0	\$0
15915 NORTHSIDE ISD 16901 JOHNSON CITY ISD	\$817,111,651 \$6,531,185	\$58,728,755 \$411,970		0.8758 0.8220	\$583,176,242 \$9,332,469	\$0 \$3,213,254	\$566,386,164 \$9,230,247	\$0 (\$102,222)	\$0 \$3,111,032	49.28		\$50.53 \$108.75	\$0 \$0	\$0 \$0	\$0 \$0
16902 BLANCO ISD	\$10,351,228	\$623,027		0.8220	\$11,043,994	\$1,315,793	\$11,056,387	(\$102,222) \$0	\$1,315,793	49.28		\$81.09	\$0	\$0	\$0
17901 BORDEN COUNTY ISD	\$2,933,775	\$143,050		0.9134	\$7,270,677	\$4,479,952	\$7,254,667	(\$16,010)	\$4,463,942	49.28		\$173.32		\$0	\$0
18906 IREDELL ISD 18907 KOPPERL ISD	\$2,062,634 \$2,117,829	\$77,837 \$100,339		0.8220 0.8220	\$1,508,884 \$1,796,055	\$0 \$0	\$1,456,448 \$2,051,065	\$0 \$0	\$0 \$0	49.28 49.28		\$56.21 \$64.70	\$0 \$0	\$0 \$0	\$0 \$0
18908 CRANFILLS GAP ISD	\$1,825,233	\$77,906	\$147,306,050	0.8220	\$1,210,856	\$0 \$0	\$1,144,720	\$0	\$0	49.28		\$50.82	\$0	\$0	\$0
20905 BRAZOSPORT ISD	\$90,521,137	\$6,555,519		0.9134	\$90,322,140	\$6,356,522	\$87,703,526	(\$2,618,614)	\$3,737,908	49.28		\$67.64		\$0	\$0
20906 SWEENY ISD 20910 DAMON ISD	\$15,101,576 \$1,442,745	\$1,061,403 \$55,064		0.8247 0.8220	\$17,974,887 \$967,407	\$3,934,714 \$0	\$19,160,022 \$924,607	\$0 \$0	\$3,934,714 \$0	49.28		\$89.67 \$50.62	\$0 \$63.812	\$0 \$65,553	\$0 \$1,741
21901 COLLEGE STATION ISD	\$108,537,142	\$8,330,602		0.9022	\$104,806,016	\$4,599,476	\$104,196,481	(\$609,535)	\$3,989,941	49.28		\$66.47	\$05,812	\$05,555	\$1,741
22004 TERLINGUA CSD	\$1,771,234	\$65,770		0.8597	\$1,250,057	\$0	\$923,113	\$0	\$0	49.28		\$52.34		\$0	\$0
22901 ALPINE ISD 25905 MAY ISD	\$9,410,393 \$2,676,657	\$535,972 \$132,327		0.8641 0.8220	\$6,758,633 \$2,006,181	\$0 \$0	\$5,831,247 \$1,940,313	\$0 \$0	\$0 \$0	49.28		\$51.59 \$56.98	\$375,813 \$0	\$393,426	\$17,613 \$0
26901 CALDWELL ISD	\$14,329,739	\$1,051,860		0.8247	\$12,273,812	\$0	\$10,795,005	\$0	\$0	49.28		\$65.26	\$298,942	\$395,881	\$96,939
27903 BURNET CISD	\$26,819,827	\$1,880,810		0.8220	\$31,935,894	\$6,996,877	\$31,839,775	(\$96,119)	\$6,900,758	49.28		\$91.07	\$0	\$0	\$0
27904 MARBLE FALLS ISD 29901 CALHOUN COUNTY ISD	\$35,566,307 \$30,319,163	\$2,299,204 \$2,034,399		0.8462	\$43,590,023 \$35,867,864	\$10,322,920 \$7,583,100	\$43,330,336 \$33,778,936	(\$259,687) (\$2,088,928)	\$10,063,233 \$5,494,172	49.28		\$90.53 \$81.32		\$0 \$0	\$0 \$0
30903 BAIRD ISD	\$3,262,749	\$168,301	\$289,617,694	0.8338	\$2,414,832	\$7,585,100	\$2,277,073	(32,000,920)	\$0,474,172	49.28		\$55.26		\$159,290	\$17,234
31909 POINT ISABEL ISD	\$16,974,309	\$1,125,946	\$4,329,042,672	0.9013	\$39,017,662	\$23,169,299	\$38,928,715	(\$88,947)	\$23,080,352	49.28		\$157.78		\$0	\$0
33902 PANHANDLE ISD 36902 BARBERS HILL ISD	\$6,673,296 \$51,547,577	\$375,849 \$4.021.156		0.9134 0.8247	\$5,158,443 \$58,660,639	\$0 \$11,134,218	\$4,789,437 \$60,764,780	\$0 \$0	\$0 \$11,134,218	49.28		\$52.92 \$86.04		\$0 \$0	\$0 \$0
39904 BELLEVUE ISD	\$1,785,857	\$86,028		0.8878	\$1,355,226	\$0	\$1,222,525	\$0	\$0	49.28		\$52.96	\$74,719	\$80,294	\$5,575
40902 WHITEFACE CISD	\$4,113,546	\$184,065		0.9134	\$3,454,524	\$0	\$3,251,169	\$0	\$0	49.28		\$57.33		\$0	\$0
41901 BRONTE ISD 41902 ROBERT LEE ISD	\$2,504,894 \$3,029,997	\$134,700 \$148,216		0.8220	\$1,876,039 \$2,252.668	\$0 \$0	\$1,320,072 \$2,653,084	\$0 \$0	\$0 \$0	49.28		\$56.58 \$56.84		\$0 \$0	\$0 \$0
43901 ALLEN ISD	\$159,651,346	\$12,884,844		0.8779	\$148,759,992	\$1,993,490	\$147,411,259	(\$1,348,733)	\$644,757	49.28		\$65.68		\$6,523,818	\$1,629,021
43905 FRISCO ISD	\$492,053,883	\$39,548,379		0.8589	\$415,086,640	\$0	\$414,746,373	\$0	\$0	49.28		\$60.72		\$28,175,051	\$5,307,074
43907 MCKINNEY ISD 43910 PLANO ISD	\$177,440,115 \$380,710,113	\$13,728,330 \$29,020,680		0.8684 0.9134	\$166,274,044 \$558,355,517	\$2,562,259 \$206,666,084	\$164,029,294 \$546,409,473	(\$2,244,750) (\$11,946,044)	\$317,509 \$194,720,040	49.28		\$67.03 \$99.51	\$8,093,715 \$17,285,334	\$11,009,624 \$34,904,861	\$2,915,909 \$17,619,527
43919 LOVEJOY ISD	\$30,733,608	\$2,622,688		0.8667	\$27,411,327	\$200,000,001	\$27,680,186	\$0	\$191,720,010	49.28		\$63.71	\$1,440,966	\$1,862,844	\$421,878
45902 COLUMBUS ISD	\$13,670,056	\$887,295		0.8220	\$12,338,057	\$0	\$12,470,742	\$0	\$0	49.28		\$68.41	\$0	\$0	\$0
46901 NEW BRAUNFELS ISD 46902 COMAL ISD	\$73,425,309 \$213,697,060	\$5,590,772 \$16,078,324		0.8220 0.8220	\$62,165,817 \$207,682,785	\$0 \$10,064,049	\$58,608,238 \$171,487,880	\$0 (\$36,194,905)	\$0 \$0	49.28		\$63.98 \$73.76	\$0 \$5,570,205	\$0 \$8,337,630	\$0 \$2,767,425
48901 EDEN CISD	\$2,772,713	\$132,327		0.8220	\$1,976,746	\$10,001,019	\$2,019,941	\$0	\$0	49.28		\$54.23		\$0	\$0
49902 MUENSTER ISD	\$5,303,259	\$305,889		0.8220	\$3,833,192	\$0	\$4,089,530	\$0	\$0	49.28		\$54.57	\$0	\$0	\$0
49905 CALLISBURG ISD 49909 SIVELLS BEND ISD	\$10,516,977 \$958,359	\$663,781 \$32,506	\$971,105,138 \$203,157,438	0.8220 0.8431	\$7,982,484 \$1,712,820	\$0 \$786,967	\$7,986,080 \$1,717,185	\$0 \$0	\$0 \$786,967	49.28		\$58.01 \$135.60	\$0 \$0	\$0 \$0	\$0 \$0
52901 CRANE ISD	\$9,962,050	\$654,982		0.8361	\$11,581,214	\$2,274,146	\$11,107,994	(\$473,220)	\$1,800,926	49.28		\$86.14	\$0	\$0	\$0
53001 CROCKETT COUNTY CONSOLIDATED C	\$8,256,342	\$421,781	\$1,948,311,586	0.8220	\$16,015,121	\$8,180,560	\$15,737,634	(\$277,487)	\$7,903,073	49.28		\$147.20		\$0	\$0
55901 CULBERSON COUNTY-ALLAMOORE ISE 56901 DALHART ISD	\$4,120,219 \$13,902,647	\$195,074 \$990,127	\$3,317,218,474 \$1,375,342,240	0.8225 0.8863	\$27,284,122 \$12,189,658	\$23,358,977 \$0	\$28,718,661 \$11,808,495	\$0 \$0	\$23,358,977 \$0	49.28		\$499.07 \$61.30	\$0 \$0	\$0 \$0	\$0 \$0
56902 TEXLINE ISD	\$2,406,685	\$122,740	\$213,046,328	0.9134	\$1,945,965	\$0 \$0	\$1,940,625	\$0	\$0	49.28		\$56.28		\$123,780	\$15,403
57903 CARROLLTON-FARMERS BRANCH ISD	\$200,948,214	\$14,318,219		0.8629	\$229,051,396	\$42,421,401	\$236,221,501	\$0	\$42,421,401	49.28		\$81.76		\$15,953,168	\$6,337,287
57905 DALLAS ISD 57911 HIGHLAND PARK ISD	\$1,241,650,802 \$45,418,172	\$80,447,697 \$3,999,919		0.8679 0.8810	\$1,299,245,785 \$167,640,138	\$138,042,680 \$126,221,885	\$1,274,827,018 \$150,770,282	(\$24,418,767) (\$16,869,856)	\$113,623,913 \$109,352,029	49.28		\$74.67 \$258.32		\$85,628,366 \$0	\$29,112,588 \$0
57916 RICHARDSON ISD	\$313,820,791	\$21,581,888		0.9026	\$257,034,009	\$120,221,005	\$241,587,426	(\$10,809,850) \$0	\$109,552,029	49.28		\$56.17	\$13,690,730	\$15,605,433	\$1,914,703
57919 SUNNYVALE ISD	\$17,585,982	\$1,257,102		0.8220	\$12,789,716	\$0	\$12,891,684	\$0	\$0	49.28		\$54.76		\$406,097	\$40,655
57922 COPPELL ISD 58905 KLONDIKE ISD	\$95,507,081 \$2,664,595	\$7,845,943 \$146,982		0.9089 0.8247	\$133,820,590 \$14,350,714	\$46,159,452 \$11,833,101	\$131,381,621 \$13,950,219	(\$2,438,969) (\$400,495)	\$43,720,483 \$11,432,606	49.28 49.28		\$95.55 \$406.92		\$8,421,760 \$986,644	\$4,078,144 \$867,157
58909 SANDS CISD	\$2,004,595 \$3,018,881	\$146,982 \$145,473		0.8247	\$14,552,281	\$11,648,873	\$13,950,219 \$14,186,396	(\$335,885)	\$11,432,606 \$11,312,988	49.28		\$366.30		\$986,644	\$867,157
61901 DENTON ISD	\$261,456,575	\$18,773,425		0.8220	\$196,350,856	\$0	\$191,262,346	\$0	\$0	49.28		\$56.68		\$0	\$0
61902 LEWISVILLE ISD 61903 PILOT POINT ISD	\$388,485,583 \$12,658,330	\$28,818,801 \$834,715	\$48,531,929,169 \$1,052,984,014	0.8776 0.8220	\$425,916,210 \$8,655,529	\$66,249,428 \$0	\$458,507,648 \$8,888,299	\$0 \$0	\$66,249,428 \$0	49.28		\$77.47 \$51.87	\$0 \$599.295	\$0 \$630.737	\$0 \$31,442
61903 PILOT POINT ISD 61910 ARGYLE ISD	\$35,841,487	\$834,713		0.8220	\$8,655,529 \$26,992,113	\$0 \$0	\$26,261,567	\$0 \$0	\$0 \$0	49.28		\$56.84	\$358,699	\$413,748	\$55,049
61911 NORTHWEST ISD	\$214,445,753	\$16,335,418	\$26,690,888,808	0.8220	\$219,399,106	\$21,288,771	\$203,207,416	(\$16,191,690)	\$5,097,081	49.28	34,365.95	\$77.67		\$0	\$0

			\$30,948,895	\$2,360,757	\$2,474,809,262	0.8620	\$21,332,856	\$0 \$0	\$21,101,592	\$0 50	\$0	49.28	5,008.23	\$49.41	\$1,424,069	\$1,427,965	\$3,896
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11190 GAARBERY ED 51,341,460 54,462,90 7,74,335,92 0.939 56,642,29 56,643,29 55,642,35 50,564,253 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>44,000,000</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											44,000,000						
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11590 SIRBA ALLANCA SD 51,217,37 556,665 517,686,311 0.897 51,00,278 510,00,192 53,466,157 42.8 515,05 557.8 531.0 533.0 <td></td> <td>50</td> <td></td> <td></td>															50		
117900 PLEMONSSTINNETPHILLINGCED 57.389.31 531.233 51.19.097.447 51.07.81.46 51.07.81.46 51.78.10 510.40.44 52.20.15 53.466.055 94.28 1.91.92 59.08 51.63.13 51.06.437 50.06 51.06.147 51.02.16 50.06 50.05 51.06.147 50.06 50.05 51.06.147 50.06 50.05 51.06.147 50.06 50.05 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>50</td> <td></td> <td></td>									,						50		
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121902RDOKELAND RDD\$42,443\$204,77\$99,99,149\$0,014\$3,36,029\$0\$2,28,6,21\$0\$0\$42,8\$63,56\$52,18\$56,600\$57,8212305NEDERLAND RD\$30,04,25,5\$4,32,42\$3,27,560,167\$0,014\$7,723,668\$0\$54,71,15,90\$0\$0\$42,8\$6,27,71\$51,21\$5,75,33,860\$52,27,8712305NEDRLAND RD\$13,09,089\$9,21,27,9\$12,03,977,816\$0,89\$10,411,09\$0\$12,81,61,07\$51,21\$5,75,33,860\$0\$51,21\$5,76,33,860\$0\$10,21,21\$10,21,21\$51,21\$5,76,33,860\$50\$51,31,81,81\$0,91,81\$51,31,9																	
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12301 BLAUMONT ISDS13,0309,089S212,739S12,03977,8160.8389S10,341,36950S12,221,225050492.81,057.5S7.29S0505012901 SAIRBE PASS ISDS13,0700,430S594,277S3,071,618,8200.914S33,35,656S23,430,413S1,995,387(S1,41,179)S1,889,214492.81,267.4566.8350505012800 KARES CITY ISDS7.81,368S41,621.05S253,555.2980.914S23,37,371.6S22,212.2S8.455.1350S32,21.449.281,267.44566.8350505012800 KINCE ISDS4,114,75S24,609.50.914S23,555.2980.914S23,576.59S1,887,873.0(S142,455.99)5049.281,61.08570,9750505113000 IDGENE ISDS10,79.976,85S1,156,94.2520.830S76,651.344S1,87,766.95049.281,70.09500.750505013000 IDGENE ISDS57,652S1,156,94.2520.837.7S14,757.45S061.5659.97.9505050505050505051.68857.69505051.68857.69505053.6851.68850 <t< td=""><td>123</td><td>907 PORT ARTHUR ISD</td><td>\$60,082,552</td><td>\$4,382,362</td><td>\$5,176,338,966</td><td>0.9134</td><td>\$47,280,680</td><td>\$0</td><td></td><td></td><td></td><td>49.28</td><td>9,727.22</td><td>\$53.21</td><td>\$2,785,068</td><td></td><td></td></t<>	123	907 PORT ARTHUR ISD	\$60,082,552	\$4,382,362	\$5,176,338,966	0.9134	\$47,280,680	\$0				49.28	9,727.22	\$53.21	\$2,785,068		
12890 KARNES CTY NED \$10,700,480 \$594,277 \$3,71,161,820 0.0134 \$31,353,656 \$23,430,413 \$31,993,587 \$(15,41,179) \$21,889,224 40.28 1,772,80 \$21,242 50 50 12890 KUNCE ISD \$2,732,416 \$12,1015 \$253,555,398 0.0134 \$23,162,41 \$53,97 \$0 \$0 \$0 12800 KUNCE ISD \$2,732,416 \$12,1015 \$253,555,398 0.0134 \$52,021,42 \$10,887,785 \$40.28 \$41,241 \$57,77 \$0 \$0 \$0 13000 BOERNE ISD \$79,976,485 \$6,192,305 \$9,246,551,94 \$53,114,19 \$72,487,704 \$(\$4,463,690) \$0	123	910 BEAUMONT ISD	\$130,309,089	\$9,212,739	\$12,039,977,816				\$112,821,602		\$0	49.28			\$0	\$0	\$0
12800KNEDY ISD57,81,386541,62,12541,089,009,1457,77,71,31522,142540,13350522,429,143523,655,2980,9134523,655,2980,9134523,655,2980,9134523,655,2980,9134523,655,2980,9134523,655,2980,9134523,655,2980,9134523,652560,107,9295050505049,2864,2864,56599,7950505013001DORFR ISD50,077,95556,139,25950,264,554,9950,830576,951,99453,14,1459572,487,704(\$4,463,69)5064,9281,710,99506,7550 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(****,****)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										(****,****)							
128008RUNGE ISD\$2,722,416\$121,015\$233,523,9880.9134\$2,21,62,24850\$2,203,901505049.28442.81\$57,27505050128004FALLS CITY ISD\$4,114,750\$24,62,05\$6,60,147,3380.9134\$5,029,766\$2,161,241\$5,857,330(\$172,455)\$1,988,78549.2866,156\$59,979\$0\$0\$013000DORINE ISD\$19,976,485\$6,139,250\$9,224,554,9950.8306\$76,951,394\$3,11,41,15\$72,447,704(\$4,461,690)\$049.2812,822,83\$72,25\$0\$0\$0\$013000COMFORT ISD\$10,779,935\$6,172,88\$1,156,944,252\$9,510,082\$8,56,713\$9,14,439(\$365,666\$8,20,14,4349,2841,61,849\$00\$0\$013000LINT ISD\$2,26,21,44\$102,089\$334,701,0220.9314\$3,367,425\$527,718\$2,948,776\$102,149441,81,6949.2841,61,448\$00\$0\$0133005LINT ISD\$2,64,574\$102,099\$344,701,000\$2,671,575\$46,6393\$(212,707)\$2,458,74749.2840,218\$54,050\$0\$0\$0133005DIVIDE ISD\$3,64,973,71\$52,201,433\$3,382,404,9000.8220\$27,892,76\$0\$4,94,143\$10,141749.2849,212\$77,27\$0\$0\$0133005DIVIDE ISD\$1,64,61,411\$15,640,67,67\$10,464,77\$14,431,459\$26,627 </td <td></td>																	
12804 FALLSCPTY ISD 54,14,750 5246,205 560,1733 0.014 56,029,760 52,161,241 55,857,330 (51,245) 51,989,785 49,28 661,56 599,79 50 50 13000 DORFORT ISD 510,779,935 510,250 510,549,455 0830 58,756,629 50 49,28 1,730,99 50,667 50 50 131001 KENEDY COUNTY WIDE CSD 599,66,39 53,34,701,622 0,820 58,57,131 59,44,257 (510,44) 49,28 161,88 5714,69 50 50 50 132002 LAYTON-GIRARD ISD 52,62,214 511,439 534,770,162 52,671,13 59,446,539 (510,44) 49,28 412,42 51,46,48 50 50 51 133003 KERNULLE ISD 52,672,14 53,467,470 54,466,393 (510,47) 54,463 510,117 49,28 412,44 51,46,48 50 50 51 13003 KERNULLE ISD 56,56,13 19,90 50 57,97,97 5			\$7,831,380													50	
13000 COMFORT ISD \$10,779.935 \$6172.58 \$10,501,8366 0.859 \$83,987,963 \$0																	
13002 CMFORT ISD \$10,779,935 \$17,258 \$1,050,914,252 \$8,879,63 \$0 \$8,736,629 \$0 \$0 \$4,28 \$1,730.99 \$50,677 \$00 \$00 \$00 13001 KENEPY COUNTY WDE CSD \$59,663 \$51,689 \$51,156,944,522 \$61,150,944,522 \$51,059,114 \$1,4395 \$(516,568) \$52,01,450 \$42,049 \$57,68 \$00 \$00 13302 KERRVILLE ISD \$52,62,146 \$102,09 \$34,67,100 \$2,67,146 \$4,466,393 \$(522,67,7) \$2,458,779 \$42,8 \$1,060 \$56,68 \$0 \$00 \$0 13303 KERRVILLE ISD \$56,979,774 \$5,01,33 \$51,462,19 \$27,80,3,777 \$14,8,60 \$710,529 \$41,413 \$101,417 \$42,8 \$102,04 \$56,05 \$0 \$41,413 \$101,417 \$42,8 \$102,04 \$56,05 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	130	901 BOERNE ISD	\$79,976,485	\$6,139,250	\$9,264,554,995	0.8306	\$76,951,394	\$3,114,159	\$72,487,704	(\$4,463,690)	\$0	49.28	12,822.83	\$72.25	\$0	\$0	\$0
132002 JAYTON-GIRARD ISD \$2,432,14 \$102,039 \$334,731,062 0,914 \$33,057,425 \$527,718 \$2,948,776 \$(109,1,49) \$418,169 49.28 49.09 \$79,68 \$0 \$0 \$0 133002 HUNT ISD \$2,122,036 \$114,392 \$539,901,931 0.8337 \$54,679,100 \$2,27,138 \$54,679,100 \$2,21,707 \$2,458,749 49.28 341,24 \$164,08 \$0 \$0 \$0 133003 KERRVILLE ISD \$56,99,174 \$2,01,435 \$3,82,404,690 0.822 \$27,803,367 \$0 \$27,902,774 \$0 \$0 \$0 49.28 \$9,90.01 \$56,85 \$0								\$0		\$0							
13300 HUNT ISD $$2,122,06$ $$114,302$ $$559,0931$ $9,337$ $$4,679,100$ $$2,671,456$ $$4466,593$ $$(52,707)$ $$28,87,99$ $49,28$ $$41,24$ $$164,08$ $$0$ $$50$ 13300 KERWILLE ISD $$50,9737$ $$22,01,33$ $$3382,404,690$ 08220 $$27,803,367$ 50 $$27,070,376$ $$50$ 492.8 590.01 56.5 50 50 13300 KERWILLE ISD $$50,8113$ $$19,401$ $$92,011,33$ $$23,82,404,690$ 08220 $$27,803,367$ 50 $$27,012,376$ $$10,277$ $$10,270$ $$49,88$ $90,20$ $$50,20$ 50 50 50 13400 JUNCTION ISD $$6,14,111$ $$15,67,13$ $$608,062,766$ $$62,276$ $$4,94,153$ $$50$ 50 492.8 $980,38$ $$51,46$ 50 50 50 13500 JUNE ISD $$1,680,77$ $$78,554$ $$130,206,111$ 0914 $$1,89,30$ $$50$ $$51$ $$49,468$ 492.8 942.12 $$49,75$ $$50$ $$50$ $$50$ 13600 JUNC ISD $$5,78,757$ $$14,134,2493$ $$6220$ $$549,657$ $$51,98,678$ $$599,710$ $$50$ $$49,28$ $$42,27$ $$57,29$ $$50$ $$50$ 13600 SUNAMIN ISD $$1,78,574$ $$14,134,2493$ $$612,856,57$ $$10,456,662$ $$(513,103)$ $$1,23,644$ $$42.8$ $$42.8$ $$42.72$ $$57,237$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$ $$50$																	
13300 KERV/LLE ISD 536,979,574 52,01,433 53,322,40,490 0.820 527,03,767 50 527,092,774 50 50 90 94,28 556,85 50 50 50 50 133005 IUVDE ISD 563,13 519,401 592,011,534 0.8226 575,777 51,48,860 50 50 50 49,28 989,38 561,46 50 50 50 134001 JUNCTION ISD 51,640,77 578,534 510,00,11 0.914 51,48,80 50 50 50 49,28 989,38 561,46 50 50 50 13000 13000 13000 50,50,10 49,28 989,38 561,46 50 50 50 50 49,28 989,38 561,46 50																	
13306 DIVDRE ISD 5628,513 519,401 520,313 519,401 520,313 517,972 5148,860 571,972 547,443 510,417 49.28 102,04 590,20 50 50 134001 JUNDE ISD 541,411 515,6713 5608,062,766 0.8220 54,982,76 50 54,914,153 50 50 49,28 980,38 54 50 <td></td> <td>50</td>																	50
134001 JUNCTION ISD \$6,141,411 \$55,67,173 \$600,206,766 0.820 \$4,94,98,276 \$00 \$4,94,1,353 \$00 \$00 \$40,928 \$98,38 \$61,46 \$00 \$00 \$00 135001 GUTHRIE CSD \$1,600,777 \$78,534 \$130,026,111 0.9134 \$1,189,303 \$0 \$1,188,100 \$0 \$4,00 \$00 \$4,00 \$4,028 \$24,122 \$547,25 \$40,95 \$0 \$0 \$1 \$00 \$1,00							\$757,972										
16000 BACKETTISD \$\$8,40,34 \$\$0,797 \$72,870,898 \$0,202 \$\$4,8,048 \$\$9,97,10 \$0 \$44,8,048 \$49,28 \$94,212 \$77,29 \$0 \$0 \$0 138004 BENJAMIN ISD \$1,77,3,578 \$79,574 \$141,342,493 0.8220 \$1,161,835 \$0 \$97,862 \$0 \$0 \$44,928 \$40,206 \$77,29 \$00 \$00 \$0 139004 BENJAMIN ISD \$10,052,33 \$67,1835 \$1,194,00,031 0.9134 \$10,859,965 \$1,266,62 \$(\$133,103) \$1,23,464 49,28 \$40,026 \$77,3 \$0 \$0 \$0 \$0 140000 SUDAN ISD \$52,60,775 \$282,243 \$619,852,652 \$63,438,625 \$49,87,822 \$62,939 \$92,90 49,28 \$42,07 \$73,48 \$0<								\$0						\$61.46	\$0	\$0	\$0
13906 ENJAMIN ISD \$17,73.358 \$79,574 \$141,42,493 0.820 \$1,161,835 \$0 \$978,622 \$0 \$0 \$49.28 \$28.29 \$49.37 \$59,271 \$59,399 \$128 13906 CHISUM ISD \$10,05233 \$61,835 \$115,400,631 0.914 \$10,859,965 \$12,6656 \$10,456,662 \$133,103 \$11,234,442,493 \$0																	
139905 CHISUM ISD \$10,005,233 \$671,835 \$11,94,0031 0.914 \$10,289,965 \$1,256,567 \$10,456,862 \$(13,1,03) \$1,123,464 49.28 1,602.06 \$72.37 \$0 \$0 \$0 149008 SUDAN ISD \$5,260,775 \$282,243 \$619,923,265 0.9068 \$5637,129 \$4,987,822 \$(527,83) \$9,290 49.28 42.07 \$73.48 \$0 \$0 \$0 \$0 142901 COTULLA ISD \$12,91,373 \$61,566 \$43,86,526 \$34,383,765 \$0 \$14,383,765 \$0 \$14,383,765 \$14,386,725 \$44,887,765 \$14,386,82 \$42,275 \$25,061 \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$448,048</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										\$0	\$448,048						
14000 SUDAN ISD 55,260,775 5282,243 560,968,87,572 0.908 55,51,5,61 5637,129 54,987,822 (5627,839) 59,290 49,28 842,77 573,48 50 50 50 50 142001 COULLA ISD 512,513.7 5671,564 55,069,687,572 0.914 546,362,525 543,386,253 49,28 240,295 520,61 50 50 50 514,366,235 49,28 240,295 520,61 50 50 514,366,235 49,28 240,295 520,61 50 50 514,366,235 49,28 240,295 520,61 50 50 514,366,235 49,28 240,295 520,61 50 50 514,366,235 49,28 240,295 520,61 50 50 514,366,235 49,28 1,72,629 55,21 50 50 50 50 50 518,42 587,35 50 50 50 518,42 587,35 50 50 50 50,49 518,42 587,35 50 50 50 50 50,49 518,42 587,35 50 50 50 50,49										\$0	\$0						
142901 COTULLA ISD \$12,591,837 \$671,564 \$5,069,687,572 0.9134 \$46,306,526 \$34,386,253 \$48,833,765 \$0 \$34,386,253 \$49.28 2,022.95 \$250.61 \$0 \$0 \$0 143001 HALLETTSVILLE ISD \$10,790,973 \$672,852 \$953,417900 0.8220 \$7,71,447 \$0 \$0 \$49.28 1,726.29 \$55.21 \$0 \$0 \$0 \$0 143902 MOULTON ISD \$3,237,851 \$177,467 \$452,822,456 0.9134 \$4,136,080 \$1,075,696 \$3,983,429 \$152,651 \$923,045 \$9.28 \$18.42 \$87.35 \$0 <td>139</td> <td>908 SUDAN ISD</td> <td></td>	139	908 SUDAN ISD															
143901 HALLETTSVILLE ISD \$10,790,973 \$672,852 \$953,047,900 0.8220 \$7,834,054 \$0 \$7,717,147 \$0 \$0 \$49.28 1,726.29 \$55.21 \$0 \$0 \$0 \$0 143901 MOLUTON ISD \$3,237,851 \$177,467 \$452,822,4256 0.9134 \$4,136,080 \$1,075,096 \$3,983,429 \$(\$152,651) \$923,045 \$49,28 \$18,42 \$87.35 \$0 \$0 \$0 143003 \$10,750,976 \$5,023 \$0 \$50,520,292 \$0 \$0 \$92,045 \$49,28 \$1,66,70 \$59,17 \$0																	
143902 MOULTON ISD \$3,237,851 \$177,467 \$452,822,456 0.9134 \$4,136,080 \$1,075,696 \$3,983,429 (\$152,651) \$923,045 49.28 518.42 \$87.35 \$0 \$0 \$0 \$0 \$143903 SHINER ISD \$7,243,376 \$416,589 \$690,300,360 0.9134 \$6,305,203 \$0 \$6,230,292 \$0 \$0 49.28 1,166.70 \$59.17 \$0 \$0 \$0 \$0								\$0					-,				
	143	902 MOULTON ISD	\$3,237,851	\$177,467	\$452,822,456		\$4,136,080	\$1,075,696							\$0	\$0	\$0
143906 EZZELL ISD \$897,043 \$51,235 \$94,303,217 0.9025 \$851,087 \$5,279 \$807,412 (\$43,675) \$0 49.28 142,23 \$66.30 \$0 \$0 \$0 \$0																	
	143	906 EZZELL ISD	\$897,043	\$51,235	\$94,303,217	0.9025	\$851,087	\$5,279	\$807,412	(\$43,675)	\$0	49.28	142.23	\$66.30	\$0	\$0	\$0

144903 DIME BOX ISD	\$1,896,848	\$104,291	\$159,442,652	0.9134	\$1,456,349	\$0	\$1,466,679	\$0	\$0	49.28	303.86	\$52.47	\$87,897	\$93,593	\$5,696
145907 OAKWOOD ISD	\$2,284,328	\$130,123	\$182,403,920	0.8997	\$1,641,088	\$0	\$1,561,647	\$0	\$0	49.28	368.41	\$49.51	\$0	\$0	\$0
145911 LEON ISD 146903 DEVERS ISD	\$7,476,798 \$1,998,219	\$414,006 \$121.033	\$959,683,022 \$216,191,993	0.9134 0.9134	\$8,765,745 \$1,974,698	\$1,702,953 \$97,512	\$8,295,302 \$1,930,151	(\$470,443) (\$44,547)	\$1,232,510 \$52,965	49.28 49.28	1,193.37 322.60	\$80.42 \$67.02	\$0 \$0	\$0 \$0	\$0 \$0
147902 GROESBECK ISD	\$13,532,371	\$904,223	\$1,331,657,280	0.9009	\$11,996,900	397,312 \$0	\$12.622.188	(344,347)	\$52,905	49.28	2.139.95	\$62.23	30 S0	30 \$0	50 S0
149901 GEORGE WEST ISD	\$10,133,567	\$594,973	\$847,042,369	0.9091	\$7,700,462	\$0	\$7,333,357	\$0	\$0	49.28	1,621.10	\$52.25	\$0	\$0	\$0
149902 THREE RIVERS ISD	\$6,506,143	\$320,697	\$2,320,343,291	0.8910	\$20,674,259	\$14,488,813	\$20,869,719	\$0	\$14,488,813	49.28	1,047.22	\$221.57	\$0	\$0	\$0
150901 LLANO ISD	\$14,990,619	\$1,092,107	\$5,112,188,418	0.8220	\$42,022,189	\$28,123,677	\$43,745,365	\$0	\$28,123,677	49.28	2,377.73	\$215.00	\$0	\$0	\$0
156902 STANTON ISD 156905 GRADY ISD	\$10,272,103 \$2,408,274	\$639,586 \$145,856	\$3,617,230,135	0.8247	\$29,831,297	\$20,198,780 \$27,372,834	\$30,309,086	\$0 \$0	\$20,198,780	49.28 49.28	1,655.20 383.26	\$218.54 \$937.60	\$0 \$0	\$0	\$0 \$0
158902 TIDEHAVEN ISD	\$9,343,906	\$145,856 \$571,267	\$3,593,458,437 \$1,494,628,170	0.8247 0.8220	\$29,635,252 \$12,285,844	\$27,372,834 \$3,513,205	\$30,213,926 \$11,977,978	(\$307,866)	\$27,372,834 \$3,205,339	49.28	1,504.09	\$99.37	\$0 \$0	\$0 \$0	\$0 \$0
158904 MATAGORDA ISD	\$1,055,926	\$51,694	\$367,890,795	0.8220	\$3,024,062	\$2,019,830	\$2,972,491	(\$51,571)	\$1,968,259	49.28	169.19	\$217.45	\$0	\$0	\$0
158905 PALACIOS ISD	\$12,601,402	\$753,512	\$1,386,023,000	0.9134	\$12,659,934	\$812,044	\$13,168,279	\$0	\$812,044	49.28	2,029.85	\$68.28	\$0	\$0	\$0
161903 MIDWAY ISD	\$62,271,144	\$4,989,365	\$6,406,696,728	0.8443	\$54,091,740	\$0	\$54,136,782	\$0	\$0	49.28	10,025.21	\$63.91	\$0	\$0	\$0
162904 MCMULLEN COUNTY ISD 165901 MIDLAND ISD	\$3,215,598 \$186,844,302	\$162,916 \$15,112,118	\$2,949,749,100 \$36,143,744,692	0.9021 0.9134	\$26,609,687 \$330,136,964	\$23,557,005 \$158,404,780	\$27,594,930 \$318,580,030	\$0 (\$11,556,934)	\$23,557,005 \$146,847,846	49.28 49.28	505.58 30.063.80	\$583.44 \$120.22	\$0 \$0	\$0 \$0	\$0 \$0
165901 MIDLAND ISD 165902 GREENWOOD ISD	\$186,844,302 \$25,310,364	\$15,112,118 \$1,780,469	\$30,143,744,092 \$3,353,805,268	0.9134	\$27,568,279	\$158,404,780 \$4,038,384	\$26,251,600	(\$11,556,934) (\$1,316,679)	\$140,847,840	49.28	4.075.60	\$120.22 \$82.29	\$1,110,675	\$0 \$1.854.654	\$743,979
166902 GAUSE ISD	\$1,823,407	\$93,743	\$197,004,294	0.8247	\$1,624,694	\$1,050,501	\$1,669,736	\$0	\$0	49.28	293.20	\$67.19	\$0	\$0	\$0
168902 LORAINE ISD	\$1,956,152	\$72,695	\$173,938,701	0.8777	\$1,526,660	\$0	\$1,521,507	\$0	\$0	49.28	314.89	\$55.24	\$0	\$0	\$0
168903 WESTBROOK ISD	\$2,620,924	\$142,416	\$258,753,384	0.9134	\$2,363,453	\$0	\$2,577,124	\$0	\$0	49.28	421.05	\$61.45	\$0	\$0	\$0
169906 GOLD BURG ISD 169910 FORESTBURG ISD	\$1,700,600 \$1,937,230	\$82,253 \$97,609	\$148,193,848 \$193,283,403	0.8220 0.9134	\$1,218,153 \$1,765,451	\$0 \$0	\$1,214,605 \$1,758,332	\$0 \$0	\$0 \$0	49.28 49.28	270.75 309.55	\$54.74 \$62.44	\$0 \$0	\$0 \$0	\$0 \$0
170902 CONROE ISD	\$491,926,570	\$97,609	\$43,619,075,089	0.9134	\$1,765,451	50 50	\$378,136,552	\$0 \$0	50 50	49.28	78.818.18	\$62.44 \$55.34	\$0 \$0	50 50	50 50
170903 MONTGOMERY ISD	\$66,486,921	\$5,483,970	\$7,375,421,824	0.8357	\$61,636,400	\$633,449	\$62,616,199	\$0 \$0	\$633,449	49.28	10,622.20	\$69.43	\$0 \$0	\$0	\$0
170906 MAGNOLIA ISD	\$102,262,428	\$7,981,955	\$8,391,189,502	0.8277	\$69,453,876	\$0	\$69,259,213	\$0	\$0	49.28	16,341.71	\$51.35	\$0	\$0	\$0
176901 BURKEVILLE ISD	\$2,649,296	\$128,150	\$261,002,946	0.8554	\$2,232,619	\$0	\$2,068,579	\$0	\$0	49.28	421.32	\$61.95	\$112,118	\$140,942	\$28,824
176903 DEWEYVILLE ISD	\$5,730,567	\$300,503	\$608,184,128	0.8247	\$5,015,695	\$0	\$4,901,891	\$0	\$0	49.28 49.28	923.61	\$65.85	\$0 \$0	\$0	\$0
177903 BLACKWELL CISD 177905 HIGHLAND ISD	\$2,081,653 \$2,316,542	\$90,766 \$128,470	\$705,655,305 \$380,124,033	0.8779 0.8220	\$6,194,948 \$3,124,620	\$4,204,061 \$936,548	\$6,097,838 \$3,346,727	(\$97,110) \$0	\$4,106,951 \$936,548	49.28	326.69 372.92	\$216.00 \$101.93	\$0 \$101,996	\$0 \$210,969	\$108,973
178908 PORT ARANSAS ISD	\$5,063,008	\$300,894	\$3,320,946,319	0.8220	\$27,298,179	\$22,536,065	\$26,343,480	(\$954,699)	\$21,581,366	49.28	819.84	\$405.07	\$101,990 \$0	\$210,909	\$108,975 \$0
178912 TULOSO-MIDWAY ISD	\$30,584,877	\$2,162,760	\$3,440,078,433	0.8921	\$30,688,940	\$2,266,823	\$27,310,590	(\$3,378,350)	\$0	49.28	4,932.87	\$69.74	\$1,261,646	\$1,785,401	\$523,755
178914 FLOUR BLUFF ISD	\$43,643,850	\$3,217,680	\$3,675,702,668	0.8523	\$31,328,014	\$0	\$30,581,552	\$0	\$0	49.28	7,042.63	\$52.19	\$0	\$0	\$0
180902 VEGA ISD	\$3,963,549	\$214,182	\$334,197,414	0.8247	\$2,756,126	\$0	\$2,744,641	\$0	\$0	49.28	636.80	\$52.48	\$0	\$0	\$0
180904 WILDORADO ISD 181906 WEST ORANGE-COVE CISD	\$2,231,725 \$20,717,780	\$134,333 \$1,388,907	\$210,687,658 \$1,979,723,049	0.9134 0.9134	\$1,924,421 \$18,082,790	\$0 \$0	\$1,873,729 \$18,179,269	\$0 \$0	\$0 \$0	49.28 49.28	359.33 3.339.68	\$58.63 \$59.28	\$0 \$697,817	\$0 \$839,403	\$0 \$141.586
181906 WEST ORANGE-COVE CISD 182901 GORDON ISD	\$20,717,780 \$2,489,182	\$1,388,907 \$149,661	\$1,979,723,049 \$202.108.828	0.9134	\$18,082,790 \$1,699,937	50 50	\$1,648,480	\$0 \$0	\$0 \$0	49.28	400.88	\$59.28	\$097,817 \$0	\$839,403 \$0	\$141,586 \$0
182902 GRAFORD ISD	\$3,830,282	\$187,160	\$1,174,329,505	0.8615	\$10,116,849	\$6,473,727	\$10,749,319	\$0	\$6,473,727	49.28	606.45	\$193.64	\$0	\$0	\$0
182904 SANTO ISD	\$5,046,776	\$280,495	\$406,149,297	0.8220	\$3,338,547	\$0	\$3,323,521	\$0	\$0	49.28	799.94	\$50.77	\$228,642	\$235,567	\$6,925
182906 PALO PINTO ISD	\$998,607	\$50,059	\$627,535,119	0.8700	\$5,459,556	\$4,511,008	\$5,274,134	(\$185,422)	\$4,325,586	49.28	157.71	\$397.89	\$0	\$0	\$0
183902 CARTHAGE ISD 184903 WEATHERFORD ISD	\$22,278,282 \$64,011,330	\$1,530,105 \$4,698,323	\$3,090,692,528 \$5,919,272,598	0.8756	\$27,062,104 \$48,656,421	\$6,313,927 \$0	\$29,963,958 \$48,676,989	\$0 \$0	\$6,313,927 \$0	49.28 49.28	3,547.35	\$87.13 \$57.65	\$202,784 \$2,949,943	\$358,520 \$3,450,936	\$155,736 \$500,993
184903 WEATHERFORD ISD 184907 ALEDO ISD	\$53,226,433	\$4,698,323 \$4,414,760	\$5,919,272,598 \$4,837,043,995	0.8220	\$48,656,421 \$40,128,117	\$0 \$0	\$48,676,989 \$39,876,272	\$0 \$0	\$0 \$0	49.28	8,530,21	\$57.65	\$2,949,943 \$2,433,936	\$3,450,936 \$2,800,648	\$366,712
184907 ALEDO ISD 184911 GARNER ISD	\$2,715,189	\$146,346	\$251,506,989	0.8220	\$2,067,387	\$0 \$0	\$2,092,285	30 S0	\$0 \$0	49.28	435.65	\$57.73	\$2,455,950 \$0	\$2,800,048	\$300,712
186901 BUENA VISTA ISD	\$2,251,404	\$121,107	\$944,654,423	0.8952	\$8,456,546	\$6,326,249	\$8,297,882	(\$158,664)	\$6,167,585	49.28	361.43	\$261.37	\$0	\$0	\$0
186902 FORT STOCKTON ISD	\$19,753,153	\$1,273,384	\$2,790,283,803	0.8292	\$23,137,033	\$4,657,264	\$21,826,542	(\$1,310,491)	\$3,346,773	49.28	3,187.06	\$87.55	\$0	\$0	\$0
186903 IRAAN-SHEFFIELD ISD	\$3,651,363	\$182,069	\$833,128,089	0.9134	\$7,609,792	\$4,140,498	\$8,867,977	\$0	\$4,140,498	49.28	585.33	\$142.33	\$0	\$0	\$0
188903 HIGHLAND PARK ISD 188904 BUSHLAND ISD	\$8,905,501 \$12,203,927	\$474,439 \$917.687	\$1,435,178,301 \$1,477,045,792	0.9068 0.9134	\$13,014,197 \$13,491,336	\$4,583,135 \$2,205,096	\$12,769,982 \$12,790,844	(\$244,215) (\$700,492)	\$4,338,920 \$1,504,604	49.28 49.28	1,436.47 1,958.00	\$99.91 \$75.44	\$0 \$0	\$0 \$0	\$0 \$0
188904 BUSHLAND ISD 189901 MARFA ISD	\$12,203,927 \$3,263,261	\$152.276	\$490,060,488	0.9134	\$13,491,336 \$4,028,297	\$2,205,096 \$917,312	\$12,790,844 \$4,193,462	(\$700,492)	\$1,504,604	49.28	529.64	\$75.44 \$92.53	\$0 \$0	50 50	50
192901 REAGAN COUNTY ISD	\$8,410,070	\$455,961	\$4,815,962,034	0.9134	\$43,988,997	\$36,034,888	\$43,710,102	(\$278,895)	\$35,755,993	49.28	1,359.92	\$354.14	\$301,576	\$2,167,183	\$1,865,607
193902 LEAKEY ISD	\$3,434,342	\$184,348	\$559,055,255	0.8798	\$4,918,568	\$1,668,574	\$4,388,408	(\$530,160)	\$1,138,414	49.28	551.58	\$101.36	\$0	\$0	\$0
195901 PECOS-BARSTOW-TOYAH ISD	\$23,165,876	\$1,505,325	\$15,003,084,013	0.9134	\$137,038,169	\$115,377,618	\$132,773,349	(\$4,264,820)	\$111,112,798	49.28	3,740.93	\$401.05	\$0	\$0	\$0
195902 BALMORHEA ISD 196901 AUSTWELL-TIVOLI ISD	\$2,004,636 \$1,834,629	\$85,403 \$77,666	\$486,781,363 \$198,104,169	0.8926 0.9134	\$4,345,010 \$1,809,483	\$2,425,777 \$52,520	\$4,757,282 \$1,760,416	\$0 (\$49,067)	\$2,425,777 \$3,453	49.28 49.28	323.99 293.32	\$150.24 \$67.54	\$101,865 \$81,959	\$310,567 \$112,325	\$208,702 \$30,366
196901 AUSTWELL-TIVOLTISD 197902 MIAMUSD	\$1,834,629 \$2,090,439	\$113.184	\$198,104,169 \$296,048,226	0.9134	\$1,809,485	\$726,849	\$2,572,812	(\$131,292)	\$595,557	49.28	328.29	\$67.54 \$90.18	\$81,959 \$0	\$112,325	\$30,300
198902 CALVERT ISD	\$1,823,197	\$81,652	\$188,961,758	0.8220	\$1,553,266	\$720,049 \$0	\$1,274,749	(3131,272) \$0	\$0 \$0	49.28	293.82	\$64.31	\$60,670	\$79,175	\$18,505
198903 FRANKLIN ISD	\$10,980,249	\$770,072	\$1,829,243,535	0.9134	\$16,708,310	\$6,498,133	\$16,413,466	(\$294,844)	\$6,203,289	49.28	1,761.05	\$103.87	\$0	\$0	\$0
199901 ROCKWALL ISD	\$130,998,261	\$10,553,021	\$12,128,614,602	0.8536	\$103,529,854	\$0	\$102,535,884	\$0	\$0	49.28	21,027.25	\$57.68	\$0	\$0	\$0
202903 HEMPHILL ISD	\$8,829,828	\$498,503	\$737,543,794	0.8271	\$6,100,225	\$0	\$5,103,193	\$0	\$0	49.28	1,407.30 737.19	\$52.41 \$78.82	\$0 \$0	\$0	\$0
203902 BROADDUS ISD 204901 COLDSPRING-OAKHURST CISD	\$4,629,542 \$14,430,617	\$201,176 \$890,313	\$581,027,267 \$1,671,088,845	0.9134 0.8220	\$5,307,103 \$13,736,350	\$878,737 \$196,046	\$4,963,868 \$13,828,339	(\$343,235) \$0	\$535,502 \$196,046	49.28 49.28	737.19 2.285.07	\$78.82 \$73.13	\$0 \$0	\$0 \$0	\$0 \$0
205902 GREGORY-PORTLAND ISD	\$36,143,093	\$2,760,426	\$3,689,524,070	0.8220	\$30,327,888	\$1.50,040 \$0	\$29,642,515	\$0 \$0	\$1,50,040	49.28	5.847.64	\$63.09	\$1,642,580	\$2,103,029	\$460,449
205903 INGLESIDE ISD	\$17,633,761	\$1,162,608	\$2,825,361,291	0.8220	\$23,224,470	\$6,753,317	\$23,595,830	\$0	\$6,753,317	49.28	2,853.00	\$99.03	\$0	\$0	\$0
205907 TAFT ISD	\$9,210,132	\$508,978	\$813,224,236	0.8220	\$6,684,703	\$0	\$6,342,341	\$0	\$0	49.28	1,484.34	\$54.79	\$404,510	\$449,713	\$45,203
208901 HERMLEIGH ISD	\$2,433,129	\$144,056	\$365,134,918	0.8220	\$3,001,409	\$712,336	\$2,461,346	(\$540,063)	\$172,273	49.28	391.22	\$93.33	\$0	\$0	\$0
208902 SNYDER ISD 211902 STRATFORD ISD	\$21,460,616 \$5,883,521	\$1,479,744 \$332,658	\$1,977,840,694 \$490,240,856	0.9134 0.8552	\$18,065,597 \$4,192,540	\$0 \$0	\$18,032,117 \$3,940,657	\$0 \$0	\$0 \$0	49.28 49.28	3,461.21 941.72	\$57.14 \$52.06	\$0 \$254,314	\$0 \$268.652	\$0 \$14.338
213901 GLEN ROSE ISD	\$16,471,069	\$1,182,222	\$2,604,930,653	0.8332	\$21,482,863	\$6,194,016	\$21,302,033	(\$180,830)	\$6.013.186	49.28	2.642.16	\$98.59	\$254,514 \$0	\$208,032 \$0	\$14,538
216901 STERLING CITY ISD	\$4,265,974	\$198,191	\$812,191,727	0.9134	\$7,418,559	\$3,350,776	\$7,376,711	(\$41,848)	\$3,308,928	49.28	692.59	\$117.27	\$0	\$0	\$0
218901 SONORA ISD	\$7,117,457	\$398,525	\$653,996,459	0.8771	\$5,736,203	\$0	\$5,622,174	\$0	\$0	49.28	1,145.78	\$57.08	\$0	\$0	\$0
220906 GRAPEVINE-COLLEYVILLE ISD	\$99,831,533	\$8,172,884	\$17,178,310,019	0.9134	\$156,906,684	\$65,248,035	\$151,181,100	(\$5,725,584)	\$59,522,451	49.28	16,130.73	\$106.49	\$0	\$0	\$0
220907 KELLER ISD 220916 HURST-EULESS-BEDFORD ISD	\$261,322,767 \$185,891,964	\$20,271,908 \$13,410,727	\$21,830,403,974 \$17,504,510,114	0.8657	\$188,985,807 \$153,199,473	\$0 \$0	\$184,409,652 \$146,723,491	\$0 \$0	\$0 \$0	49.28 49.28	42,117.34 30.093.66	\$51.83 \$58.17	\$11,809,836 \$0	\$12,421,500 \$0	\$611,664 \$0
220916 HURST-EULESS-BEDFORD ISD 220919 CARROLL ISD	\$185,891,964 \$55,186,614	\$13,410,727 \$4,966,509	\$10,482,956,837	0.8886	\$93,151,554	\$42,931,449	\$89,683,012	(\$3,468,542)	\$39,462,907	49.28	8.954.40	\$117.07	50	50	50
221905 TRENT ISD	\$1,899,871	\$71,860	\$214,827,442	0.9134	\$1,962,234	\$134,223	\$1,813,185	(\$149,049)	\$39,402,907	49.28	303.03	\$70.89	\$80,489	\$115,792	\$35,303
222901 TERRELL COUNTY ISD	\$1,841,688	\$74,025	\$200,655,825	0.9070	\$1,819,948	\$52,285	\$1,801,521	(\$18,427)	\$33,858	49.28	298.91	\$67.13	\$0	\$0	\$0
227901 AUSTIN ISD	\$571,121,910	\$40,392,200	\$157,578,426,910	0.8697	\$1,370,459,579	\$839,729,869	\$1,350,370,139	(\$20,089,440)	\$819,640,429	49.28	92,074.53	\$171.14	\$0	\$0	\$0
227904 PFLUGERVILLE ISD	\$209,169,942	\$14,782,011	\$19,700,413,739	0.8680	\$170,999,591	\$0	\$170,235,544	\$0	\$0	49.28	33,745.46	\$58.38	\$0	\$0	\$0
227907 MANOR ISD 227909 EANES ISD	\$77,302,208 \$55,078,704	\$5,133,586 \$4,705,199	\$7,095,378,766 \$18,804,716,615	0.8220 0.8608	\$58,324,013 \$161,871,001	\$0 \$111,497,496	\$60,075,008 \$162,409,676	\$0 \$0	\$0 \$111,497,496	49.28 49.28	12,452.79 8,894.24	\$56.98 \$211.43	\$0 \$0	\$0 \$0	\$0 \$0
227909 EANES ISD 227910 DEL VALLE ISD	\$94,786,329	\$4,705,199 \$6,074,500	\$9,864,673,167	0.8220	\$81.087.613	\$111,497,496 \$0	\$162,409,676 \$76,002,958	\$0 \$0	\$111,497,496 \$0	49.28	8,894.24 15,193.43	\$211.43 \$64.93	50 50	\$0 \$0	\$0 \$0
227910 DEL VALLE ISD 227912 LAGO VISTA ISD	\$13,610,643	\$1,071,172	\$2,441,474,426	0.8220	\$20,068,920	\$7,529,449	\$18,779,401	(\$1,289,519)	\$6,239,930	49.28	2,193.70	\$111.29	\$0	\$0	\$0
227913 LAKE TRAVIS ISD	\$81,423,346	\$6,471,963	\$16,815,808,939	0.8226	\$138,326,844	\$63,375,461	\$127,307,442	(\$11,019,402)	\$52,356,059	49.28	13,075.29	\$128.61	\$0	\$0	\$0
231901 MCCAMEY ISD	\$5,697,559	\$288,074	\$962,972,882	0.8803	\$8,477,050	\$3,067,565	\$8,363,358	(\$113,692)	\$2,953,873	49.28	924.91	\$104.11	\$0	\$0	\$0
231902 RANKIN ISD 232902 SABINAL ISD	\$3,203,808 \$4,493,907	\$177,778 \$225,935	\$6,542,710,580 \$457,277,709	0.8220 0.8734	\$53,781,081 \$3,993,864	\$50,755,051 \$0	\$53,834,027 \$3,919,405	\$0 \$0	\$50,755,051 \$0	49.28 49.28	509.68 725.84	\$1,283.69 \$63.00	\$0 \$0	\$0 \$0	\$0 \$0
232902 SABINAL ISD 232904 UTOPIA ISD	\$4,493,907 \$2,449,119	\$225,935 \$117.687	\$457,277,709 \$265,166,580	0.8734	\$3,993,864 \$2,179,669	50 50	\$3,919,405 \$2,124,282	\$0 \$0	50 50	49.28	725.84	\$63.00	50 50	50 50	\$0 \$0
232904 UTOPIA ISD 233903 COMSTOCK ISD	\$2,417,966	\$142,984	\$360,275,573	0.8220	\$2,971,193	\$696,211	\$3,001,724	\$0	\$696,211	49.28	383.93	\$93.84	\$100,088	\$190,586	\$90,498
235904 NURSERY ISD	\$1,460,443	\$78,195	\$267,647,865	0.8983	\$2,404,281	\$1,022,033	\$2,128,315	(\$275,966)	\$746,067	49.28	237.15	\$112.86	\$0	\$0	\$0
237905 ROYAL ISD	\$21,961,423	\$1,483,492	\$2,196,268,473	0.8220	\$18,053,327	\$0	\$17,260,599	\$0	\$0	49.28	3,532.26	\$62.18	\$969,568	\$1,223,322	\$253,754
238902 MONAHANS-WICKETT-PYOTE ISD	\$17,771,912	\$1,167,751	\$3,029,929,911	0.8823	\$26,733,072	\$10,128,911	\$26,420,330	(\$312,742)	\$9,816,169	49.28	2,873.18	\$105.46	\$0	\$0	\$0

239901 BRENHAM ISD	\$39,394,763	\$2,842,677	\$3,499,928,505	0.8584	\$30,043,386	\$0	\$29,825,472	\$0	\$0	49.28	6,325.30	\$55.33	\$0	\$0	\$0
239903 BURTON ISD	\$5,252,095	\$291,636	\$795,120,271	0.8533	\$6,784,761	\$1,824,302	\$6,631,445	(\$153,316)	\$1,670,986	49.28	842.90	\$94.33	\$0	\$0	\$0
240904 WEBB CISD	\$2,684,665	\$147,713	\$611,173,678	0.8697	\$5,315,377	\$2,778,425	\$4,601,135	(\$714,242)	\$2,064,183	49.28	428.16	\$142.75	\$0	\$0	\$0
242905 KELTON ISD	\$1,584,686	\$77,450	\$459,420,575	0.9134	\$4,196,348	\$2,689,112	\$4,126,202	(\$70,146)	\$2,618,966	49.28	257.21	\$178.62	\$0	\$0	\$0
242906 FORT ELLIOTT CISD	\$1,684,291	\$88,967	\$798,275,789	0.9134	\$7,291,451	\$5,696,127	\$7,431,397	\$0	\$5,696,127	49.28	263.75	\$302.67	\$0	\$0	\$0
246904 GEORGETOWN ISD	\$96,720,494	\$7,372,302	\$14,199,565,961	0.8220	\$116,720,432	\$27,372,240	\$116,611,270	(\$109,162)	\$27,263,078	49.28	15,473.39	\$91.77	\$0	\$0	\$0
246907 JARRELL ISD	\$23,922,581	\$1,693,215	\$2,072,453,610	0.8220	\$17,035,569	\$0	\$15,577,655	\$0	\$0	49.28	3,853.87	\$53.78	\$0	\$0	\$0
246909 ROUND ROCK ISD	\$363,421,843	\$27,228,339	\$45,753,605,952	0.8436	\$385,977,420	\$49,783,916	\$375,179,280	(\$10,798,140)	\$38,985,776	49.28	58,763.12	\$77.86	\$0	\$0	\$0
246913 LEANDER ISD	\$333,992,587	\$24,745,365	\$33,294,317,587	0.8220	\$273,679,291	\$0	\$270,778,068	\$0	\$0	49.28	53,811.76	\$61.87	\$0	\$0	\$0
246914 COUPLAND ISD	\$2,036,581	\$159,976	\$177,115,306	0.8220	\$1,455,888	\$0	\$1,538,927	\$0	\$0	49.28	326.39	\$54.27	\$0	\$0	\$0
248901 KERMIT ISD	\$12,272,936	\$711,625	\$1,373,542,249	0.9134	\$12,545,935	\$984,624	\$8,136,509	(\$4,409,426)	\$0	49.28	1,988.77	\$69.07	\$51,943	\$72,798	\$20,855
248902 WINK-LOVING ISD	\$4,094,247	\$231,107	\$9,736,721,451	0.8595	\$83,687,121	\$79,823,981	\$82,658,737	(\$1,028,384)	\$78,795,597	49.28	660.05	\$1,475.14	\$0	\$0	\$0
249903 BRIDGEPORT ISD	\$17,733,748	\$1,172,121	\$1,570,334,542	0.8742	\$13,727,865	\$0	\$13,685,469	\$0	\$0	49.28	2,842.82	\$55.24	\$0	\$0	\$0
249904 CHICO ISD	\$6,305,752	\$332,832	\$781,180,272	0.8537	\$6,668,936	\$696,016	\$6,728,182	\$0	\$696,016	49.28	1,013.23	\$77.10	\$0	\$0	\$0
249905 DECATUR ISD	\$29,123,484	\$2,121,585	\$2,716,437,757	0.8620	\$23,415,693	\$0	\$23,427,418	\$0	\$0	49.28	4,678.75	\$58.06	\$0	\$0	\$0
249908 SLIDELL ISD	\$3,530,320	\$225,621	\$283,888,631	0.9034	\$2,564,650	\$0	\$2,340,696	\$0	\$0	49.28	566.64	\$50.10	\$0	\$0	\$0
250902 HAWKINS ISD	\$7,795,394	\$426,432	\$674,143,505	0.9134	\$6,157,627	\$0	\$6,185,963	\$0	\$0	49.28	1,253.38	\$53.79	\$0	\$0	\$0
250905 YANTIS ISD	\$3,793,241	\$211,903	\$444,265,226	0.8220	\$3,651,860	\$70,522	\$3,598,361	(\$53,499)	\$17,023	49.28	611.54	\$72.65	\$0	\$0	\$0
251902 PLAINS ISD	\$5,037,389	\$235,804	\$1,012,948,539	0.9134	\$9,252,272	\$4,450,687	\$8,924,113	(\$328,159)	\$4,122,528	49.28	808.31	\$125.32	\$0	\$0	\$0