

RFA/SAS#

701-20-128/276-21

2021-2022 PRINCIPAL RESIDENCY GRANT PROGRAM, CYCLE 4
COMPETITIVE GRANT Application Due 11:59 p.m. CT, October 22, 2020

NOGA ID	î
11001110	

Texas Education Agency N	OGA ID									
Authorizing legislation	E	SEA, as	amende	d by P	.L. 114-95	, ESSA Title	II, Pa	rt A		
TEA will only accept competitive grant applications	ot grant application cations and amendr amendments as	nents.	Submit g		the state of the s	<	Appli	ication stamp	in date and ti	ime
	ve grant application competitivegrants@			nents t	0					
Grant period from	March 9, 2021 -	Septer	nber 30,	2022	-					
X Pre-award costs are not	permitted.									
Required Attachments	THE STATE OF									
Refer to the Program Guide	lines for a description	of all re	quired att	tachme	nts.					
Amendment Number								-		
Amendment number (For	amendments only; er	iter N/A	when co	mpleti	ng this fo	m to apply f	or gra	nt funds):		
Applicant Information										
Organization Temple ISD		C	DN 0149	909 V	endor ID		ES	SC 12 DU	JNS 0529	10197
Address 401 Santa Fe Wa	ay		City T	emple		ZIP 7650)1	Phone 2	254-215-8	3473
Primary Contact Donna W	ard	Email	donna.w	vard@	tisd.org			Phone 2	254-215-6	3761
Secondary Contact Joe Pa	Imer	Email	joe.palm	ner@ti	sd.org			Phone 2	254-215-6	3707
Certification and Incorp	oration									
I understand that this appli- binding agreement. I hereband that the organization n binding contractual agreen compliance with all applica	y certify that the info amed above has auth nent. I certify that any ble federal and state	rmatior norized ensuin laws an	n containe me as its g prograr d regulati	ed in the repression and its ions.	is applica entative to activity wi	tion is, to the o obligate th II be conduc	e best is orga ited in	of my kno anization i accordan	wledge, c in a legally ce and	orrect /
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☐ Grant application, guid☐ General Provisions and☐ Application-specific Provisions	Assurances		\geq	Lobb	ying Certi	d Suspensio fication s and Assura			ents	
Authorized Official Name	r. Bobby Ott				Title	Superintend	ent			
Email bobby.ott@tisd.org						Phone 254	-215-6	6760		
Signature	Mus	-				Date	2	10-2	22-20	S
Grant Writer Name Donna	Ward		Sig	gnature	Don	na Joba	ird		ate 16/91	poso
Grant writer is an employ	ee of the applicant org	janizatio	on.	Grant	vriter is no	t an employ	ee of th	ne applica	nt organiz	ation.
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2021-2022 Principal Residency Grant Program, Cycle 4

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Shared Services Arrangements	

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SSAs are **not permitted** for this grant.

Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need

Quantifiable Need	Plan for Addressing Need
Student population: 45% Hispanic; 26.7% AA; 22.5% White; 1.6% Asian; 3.9% Other. Campus administration currently: 18% Hispanic; 17% AA; 65% White. Need: Increase African-American and Hispanic Leadership	Temple ISD will partner with Dallas Baptist University (DBU) staff and professors as the EPP to co-design hands-on, real world experiences through the creation of a dynamic, sustainable and rigorous leadership activities that intentionally target underrepresented populations in campus leadership roles.
Temple ISD is 72% socioeconomically disadvantaged. 9 of 10 targeted campuses have an eco-dis greater than 74%. 1 campus has an eco dis of 69.4%. Need: Targeted instructional leadership development in diverse, high poverty school settings	Partner with DBU to create Principal Preparation Program which will prepare candidates to work in high-needs schools, to include learning about and implementing best practices in the area of instructional leadership.
District teacher turnover rate is 21.3%, well above the state average of 16.5%. 42% of the teachers in Temple ISD have five years of teaching experience or less. Need: Reduce teacher turnover rate in 0-5 year teachers	Residents will provide extra support for coaching teachers and create opportunities for advancement in Temple ISD through the principal preparation program.

SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

By the end of the Principal Residency Program, 100% of the Temple ISD principal residents will have completed all degree requirements needed to obtain a Master's in Educational Leadership from Dallas Baptist University and all residents will hold a principal certification. Principal residents completing this program will commit to serving Temple ISD for 3 years following graduation, and will be eligible to serve as a campus leader in Temple ISD.

Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

(1) Temple ISD and DBU faculty and staff will work together to complete program design, selection of principal mentors, and calendar of grant activities and events by January 2021; (2) Temple ISD will create selection process for Principal Residency Program in Fall of 2020. (3) Application process will be completed and candidates will be selected for Principal Residency by March 15, 2021. (4) Selected principal residents will apply and enroll in DBU by April 15, 2021; (5) Mentor/Resident Matches will be completed by May 2021; Residents and mentors will attend a two-day Transformational Leadership training through TASA; (6) Residents will complete 9-12 credit hours during the summer of 2021; (7) DBU and Temple ISD staff will meet with residents three times by August 7, 2021 and create goals for Fall Semester in August; (8) Mentors and EPP attend the TEA Principal Residency Summer Institute; (9) All Principal Residents enroll in Fall session courses at DBU; (10) All Principal Residents attend T-PESS orientation.

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Measurable Progress (Cont.)	
Second-Quarter Benchmark	
discussions after district benchmarks and/or unit assessment complete weekly walkthroughs for each assigned teacher esidents will meet weekly with principal mentor to discuss observations, coaching notes, and overall performance on coward Master's in Educational Leadership by December 2	Campus Coordinator/Mentor for campus, plan for and lead PLCs, Data-Driven ints followed by action plan to address needs; develop a walkthrough schedule, er month and provide feedback and coaching to teachers, etc.; (3) all principal activities, growth opportunities, etc.; (4) Principals will evaluate residents based of assignments; (5) All principal residents will successfully complete 9 credit hours (21; (6) Field Supervisor will visits 10 principal residents four times to ensure (7) All principal residents register for Spring semester at DBU; (Evaluation reported by the agency).

Serve as New Teacher Mentor for campus, plan for and lead PLCs, Data-Driven discussions after district benchmarks and/or unit assessments followed by action plan to address needs; develop a walkthrough schedule, complete two walkthroughs for each assigned teacher per month and provide feedback to teachers, etc.; (3) all principal residents will meet weekly with principal mentor to discuss progress on assignments, growth opportunities, etc.; (4) Principals will evaluate residents based on observations, coaching notes, and overall performance on assignments; (5) All principal residents will successfully complete Master's in Educational Leadership in May 2022; (6) All principal residents register for and successfully complete the TExES Principal 268 Exam and Performance Assessment for School Leaders (PASL) to become certified to serve as a principal; (7) All principal residents will complete a Principal Residency Survey by June 30, 2022; (8) Resident Evaluation and Program Evaluation Rubrics (exit performance of graduate on the Texas 268 Identified integrated Pillars) completed by June 30, 2022; (9) All principal residents apply for leadership position in Temple ISD; (10) Evaluation reports completed/sent to TEA in the format and time requested.

Project Evaluation and Modification

Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program for sustainability.

The Temple ISD Principal Residency Partnership with DBU has multiple check points, feedback loops, and opportunities for course correction and modification to ensure residents' and district success throughout the program.

First quarter benchmarks focus on the identification, recruitment, and selection process to ensure quality candidates meet the above criteria. Should one of the 10 candidates choose to withdraw their application or is not accepted to DBU, the next highest rated candidate will be selected from the application pool.

During the school year, four major areas will be continuously monitored for progress and success, with feedback and adjustments provided to the residents. These four areas include: (1) student performance, (2) practical application and experience with the principal competencies, (3) preparation for the 268 exam and PASL tasks and (4) academic coursework. Residents will be assigned specific teachers to coach; therefore, student performance in those classes will be monitored. Residents will work closely with teachers whose student progress is not satisfactory. The resident and the teacher will develop plans and pedagogies to best help struggling students. As developing instructional leaders, residents will receive feedback on the quality and growth in their instructional and reflective coaching skills from the teachers they are assigned to coach. Both university and site mentors will assess residents' performance regularly through observations and evaluations with feedback and coaching conferences. Residents and their site supervisors will complete an evaluation of the candidates' knowledge, skills, and experiences with the TEXES Principal competencies and obtain at least three times during the program (beginning, middle and end). Residents will also take Pearson 268 online practice certification exam at least three times during the program. Each course is aligned with the principal competencies and contains at least two constructed-response like exercises. DBU also provides a free seminar for students to help prepare for the exams. If a candidate struggles in any area of the preparation (academic coursework, authentic school experience, or certification preparation), both university and district personnel will provide coaching, assistance, resources, and direction to ensure residents' success. During the school year (quarters 2-4), residents will receive feedback and grades will be tracked throughout the coursework to ensure progress and successful completion of courses. Professors will communicate any concerns to the university program director who will conference with students and provide assistance as needed.

Data will be collected from all of these monitoring sources and analyzed to improve the quality and experience for the principal residents and future leadership pipeline participants.

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Statutory/Program Ass	urances		
	apply to this grant program.	In order to meet the	requirements of the grant, the grantee must
Check each of the followin	ng boxes to indicate your cor	mpliance.	
(replace) state mandate applicant provides assu- because of the availabil funded from this grant	es, State Board of Education arance that state or local fun- lity of these funds. The appli	rules, and activities p ds may not be decre cant provides assura isting services and a	increase the level of service), and not supplant previously conducted with state or local funds. The ased or diverted for other purposes merely ince that program services and activities to be ctivities and will not be used for any services or policy.
★ The applicant provides Family Educational Right	assurance that the applicati hts and Privacy Act (FERPA) i	on does not contain from general release	any information that would be protected by the to the public.
The applicant provides 2021-2022 Principal Pre	assurance to adhere to all Separation Grant Program, Cy	tatutory Requiremer cle 4 Program Guide	nts and TEA Program Requirements as noted in the elines.
		all provide the Texas	es, as noted in the 2021-2022 Principal Residency s Education Agency, upon request, any
⊠ The applicant provides request of the Texas Ed	assurance that it will attend ucation Agency.	and/or present at a	ny symposiums, meetings or webinars at the
	hat the principal preparation	n residency is full-tim	ne and at least 1-year in length.
	hat residents do not have sig	gnificant classroom r	responsibilities.
	hat residents do not hold a p	orincipal certification	in the state of Texas.
			n effective mentor principal or school leader who
The applicant assures the present at TEA Principal	hat all mentor principals and I Residency Summer Institut	d EPP representative e in June 2021.	s managing resident's on-site coaching will be
certification; evidence-		nities to practice and	n a full-time residency experience including I be evaluated in a school setting; and consistent
			ity of Implementation Rubric for LEAs and for EPPs will be utilized to design and implement
			r EPP per their compliant procurement policies it to principalresidency@tea.texas.gov for
	oose from the list of appro- age, with all documents pe		An approved provider list is posted on the TEA A.
□ negotiation process and	d verified that an approved I	EPP provider was sel	not be released until TEA staff have concluded the ected and the MOU contains all the required ram, Cycle 4 Program Guidelines.
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Statutory/Program Requirements	
1. Provide a description of the targeted recruitment and selection evidence of measurable student achievement, strong evaluations observations and feedback, evidence of strategic problem solving for considering the degree to which the diversity of the residents and selection strategy.	s/appraisals, interpersonal leadership, effective response to g, and growth mindset. LEA must also provide their plan
Temple ISD and DBU will work together to recruit and select candidates for recruitment plan will include Temple ISD and DBU faculty to screen applica the best candidates for the program.	
Ensuring Diversity: Temple ISD serves approximately 8800 students includ learners. Temple ISD employs 15 campus principals and 23 assistant principals and 23 assistant principals. To ensure the Principal Hispanic, 23.6 African-American, and 55.2% White. To ensure the Principal be instructed to consider nominations of qualified Hispanic and counselors, lead teachers, and instructional coaches will be sought to proving the province of the prov	ipals for a total of 38 campus administrators with a demographic of ncipal Residency candidates reflect the student body, Temple ISD African-American candidates. In addition, recommendations from
Recruitment Practices. Temple ISD will hold a Principal Residency Partners members will refer outstanding teachers who exhibit exemplary content known event. Temple ISD leaders will be instructed to invite teachers who reflect to working with at-risk youth, have not previously held a principal role, and do During the event, prospective principal residents will learn about the progra	owledge, instructional capabilities, and leadership traits to attend the he diversity of the student population, have documented success not currently hold a principal or mid-management certification.
Applicant Identification: Teachers who wish to become Principal Residents background, certification areas and teaching experience. Collected informa recommendation from current supervisors, and current examples of studen district offices to role play a scenario presented to them. The role play active consideration for the next step in the selection process.	tion will also include a professional resume, letters of t progress and success. Additionally, applicants will meet at the
The district selection team will then screen the applicants information to confive admission standards specified by the TEA: (1) Evidence of Measurable Eduphoria (STAAR, District benchmarks, District Universal Screeners, and pertains to student achievement and growth. Candidates with strong evider be given the highest ratings; (2) Strong Evaluations and Appraisals: A reviet three year period will be conducted to determine each teacher's strengths a distinguished achievement in T-TESS Planning and Instruction Domain; (3) ISD leaders and T-TESS scores in Learning Environment and Professional working with students and peers; (4) Effective Response to Observations a reviewed to determine improvement in areas targeted for growth; and (5) Godetermine instructional leadership roles sought and achieved by the candid Coach, Content Area Coach, etc.).	Student Achievement: The search team will utilize student data in Discipline information) to determine the candidate's record as it note of success with traditionally low performing student groups will be of formative and summative T-TESS evaluation rubrics over a and weaknesses. Highest ratings will be given to candidates with Interpersonal Leadership: Letters of recommendation from Temple Practices Domains will be reviewed to determine excellence in and Feedback: T-TESS and walkthrough observation scores will be rowth Mindset: Personnel records and resumes will be reviewed to
Predictor Assessment: The selection team will review applications to evaluate demonstration of behavior traits such as problem solving, interpersonal skill the screening has been completed, the candidates will be ranked based on each component of the application process and choose 15 candidates for a	s and leadership skills using a points-based selection rubric. Once points awarded for each component. The selection team will rate
Resident Selection: DBU faculty members and Temple ISD Leadership teal the candidates selected for a final interview. The interview will consist of quadvocacy for at-risk students, teacher mindset, and instructional knowledge attributes and scores and select 10 candidates for participation in the Principation.	estions on leadership disposition, teacher content knowledge. DBU faculty and Temple ISD leadership team will discuss overall

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2. Provide a description of the year-long, full-time re authentic school setting; substantial leadership resp problem/challenge in the school that influences praeffective and continuous professional development	sidency, including sustained and rigorous clinical learning in an consibilities such as the ability to address and resolve a significant ctice and student learning; the skills needed to establish and support with assigned teaching staff; and the ability to facilitate stakeholders' ol to improve instructional practice, student achievement, and the
administrative position as a highly qualified instructional lead and complete rigorous clinical learning experiences under the	as the EPP partner to prepare aspiring principals to confidently enter a campus der. Each principal resident will be employed in a paid campus leadership position ne guidance of a Temple ISD Principal Mentor and DBU Faculty. Principal residents dency. Principal residents will earn a Master's in Educational Leadership from
will collaborate together to design course curriculum, job em requirements of the 268 identified Integrated Pillars. Selecte foundational classes. All classes will be customized for Temfirst classes will help set the theoretical and practical founda August 2021, completing rigorous clinical learning assignme Decision Making and Mindset skills, equity Audits & Data Litterameworks, Using Law & Policy to advocate for students, eimprove teaching and learning. Temple ISD Mentors will proassignments. Seventy percent of the resident's evaluation w	O-hour program including 6 hours principal internship. Temple ISD and DBU faculty bedded leadership opportunities, and assessment measures to meet skill id residents will start their residency year in the summer of 2021 taking three ple ISD and taught in Temple or online synchronous for a full school year. These itions for clinical experiences. Principal residents will begin internship activities in ents at their assigned campus in the follow topics: Instructional Leadership, eracy, Leading PLCs, Unpacking the T-TESS & Instructional Coaching establishing SMART goals and progress monitoring, and using quarterly planning to evide continuous support to ensure the intern successfully completes job-embedded will be tied to performance in school and community leadership, instructional the resident's program evaluation will be tied to student scores on STAAR.
educators. Each resident will be assigned to support the inst Conference, Observation, Post-Conference quarterly cycles, instruction, learning environment, and professional practices and sequenced objectives tied to mastery standards and con each resident to use data, artifacts, and evidence to support will be reviewed by mentors to facilitate coaching. T-TESS, \$	Indicalibrate with the Temple ISD Mentors in the T-TESS evaluation of campus tructional growth of two new teachers or two struggling teachers through full Present The resident will lead teachers to use T-TESS indicators focusing on planning, is to improve teaching and learning. Residents will review lesson plans for aligned induction classroom walkthroughs weekly. Mentors and DBU faculty will work with a growth of individual teachers and subject area teams. T-TESS and student data STAAR, and participant surveys will be used to assess the residents ability to ills and confidence needed to positively impact student achievement.
make instructional decisions and to develop objective lessor include research-based strategies for implementing instruction. Temple ISD Mentors and DBU faculty will provide virtual grosupport to ensure lesson plan objectives focus on the root of growth. Multiple instructions including a review of lesson plategroup faculty during site visits, and survey information collected from Residents and mentors will attend Transformational Leaders	idents in working with assigned teaching staff to use formative assessment data to a plans. Ongoing professional development support provided by residents will conal practices and programs for ELL, SpEd students and Deaf Education students out learning support and face-to-face coaching sessions focusing on continuous of the problem and formative assessment data provides feedback on student are, performance data from three observations conducted by Temple ISD and DBU or participants will be used to measure the performance of each resident, ship trainings through TASA to deepen their understanding of how to transform and swer the following questions: What are the moral responsibilities of a er know and be able to do?
(TAIS) common framework to conduct an equity audit, devel feedback to school leaders, and oversee campus leadership appropriate coaching for individual teachers and training for	with the Temple ISD Mentor to use the Texas Accountability Intervention System lop a TAIS action plan, conduct data meetings, present staff training, report of meetings. Fellows will learn to use data, artifacts, and evidence to provide PLC teams. TAIS results, Student Success Initiative Protocols, and T-TESS ern in effectively implementing school improvement to improve instructional
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Statutory/Program Requirements (Cor	
	ruction systems currently implemented at campus level and complete the c: Data-Driven Instruction provided in Attachment 1.
benchmarks administered in grades 6-12. Campus campus principal then develops a plan to address is strong using DuFor's Professional Learning Comwe want teachers to answer are: (1) What is it we were spond when some students do not learn it? (Actions include: Step 1: Implement the Teaching-Aessential standards and identify learning targets, delearning targets, end of unit assessments, and the essential standards (communicate the learning targets additional learning targets as needed); and (3) give Step 2: Identify students for Tier 2 support by studential assessment results to determine Tier 2 intervegrade percentages, data should be reviewed in a to Step 3. Design and lead supplemental intervention concerns of assessment results for individual students form groups based on causes leading to student stars a result of the intervention; (4) designing intervegiven priority, teacher and campus leaders collaboratority progress, progress monitor to assess effecting truction, evaluate possible improvements for the instruction, evaluate possible improvements for the	Tests are administered in Reading, Math, and Science in all grade levels, with Social Studies is principals and leadership teams lead data discussions to identify schoolwide trends. The the data for the school. Temple ISD first and foremost focuses on ensuring Tier 1 instruction inmunities (PLC) Model approach to using data to drive instruction. The four questions that expect our students to learn? (2) How will we know if each student learned it? (3) How will 4) How will we respond when some students already know it? Temple ISD Tier 1 Essential Assessing Cycle, which includes (1) identifying the essential standards (unpacking the leveloping a pacing calendar, designing common assessments, aligning instruction to rigor of the standard, and aligning instructional calendar with PLC calendar); (2) teaching gets to students at the beginning of the unit, implement common assessments, analyze th, activities, and continue to teach essential standards within the unit and repeat for experiment of unit assessment (analyze data by student, standard, and target). Teachers use end of entions (establish a protocol for collectively identifying students based on learning targets, no imely manner to ensure Tier 2 instruction is provided during RTI block or reteach lessons are for academic essential standards by (1) identifying concerns - review and discuss ents; (2) determining cause - review student data to diagnose causes not leading to mastery, truggle; (3) targeting desired outcomes - identify what student groups should be able to do ention steps - provide intentional intervention aligned to desired outcome, essentials are virtue on instructional interventions; (5) monitoring progress - determine the tool used to citiveness of intervention; (6) Assigning lead responsibility - assign staff to support Tier 2 accommon assessments.
	Feedback systems currently implemented at campus level and complete the to Observation and Feedback provided in Attachment 1.
feedback cycle on campuses. The school's leaders instructional coaches, and master teachers (secon facilitate, and support campus implementation of Fwork. The school's leadership team uses the Keys teachers in the classroom. Those Keys to Observastep for teacher growth; (3) Give effective feedbac schedule and complete one extended observation determined by student academic data and/or teach	odel from Leverage Leadership 2.0 by Paul Bambrick-Santoyoto to drive the observation an ship team is composed of the principal, assistant or associate principal(s), counselors, adary schools only). Team members share leadership roles which allows them to implement, PLCs through the observation and feedback model. Principal residents will help guide this to Observation and Feedback from Leverage Leadership to develop highly-effective ation and Feedback are (1) Observe frequently and consistently, (2) Identify the key action of the for improvement; and (4) Monitor and follow-up. Campus leaders create an observation per month per teacher using a walkthrough tool aligned to T-TESS or specific targets ther performance data. Teachers are given extended planning time each week and provided of targeted support receive more frequent walkthroughs and feedback.
and feedback in order to develop and support high post-conference, and end-of-year conference. Dur on the interrelationships between 4 domains: plant evaluator has the ability to provide real-time feedback of support and encouragement. The evaluator use The form provides a common system for tracking for individual strengths and weaknesses, action steps	Evaluation and Support System (T-TESS) to establish and maintain a culture of observation ally effective classroom teachers. The T-TESS cycle includes a preconference, observation, ring the preconference, the appraiser and teacher discuss the upcoming lesson with a focus ning, instruction, learning environment, and student outcomes. During observations, the peer ack using nonverbal signals to support teaching and learning and give the teachers a sense is T-TESS Observation Evidence Sheet to capture detailed, strategically-scripted information feedback in each domain allowing educators to track the number of observations conducted, issued, and improvement realized. After the observation, the post conference template aforced or refined. The form enables leaders to graph trends across evaluations for use in

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The app funded b Barriers	rvices funded by this g licant assures that no b by this grant.	rant. parriers exist to equitable ac	rs exist to equitable access and participation for cess and participation for any groups receiving following groups receiving services funded by t	services
Group		Barrier		
PNP Equitab	le Services	ALC: COLOR		5.55
Are any private	nonprofit schools loc	ated within the applicant's b	ooundaries?	
Yes	○No			
Table 1 to 1 t	nonprofit schools par	question, stop here. You have ticipating in the grant?	completed the section. Proceed to the next page.	
lf you answered	"No" to the preceding o	question, stop here. You have	completed the section. Proceed to the next page.	
5A: Assurance				
☐ Section ☐ The LEA	8501(c)(1), as applicab	le, with all eligible private n	nents as listed in Section 1117(b)(1) and/or nonprofit schools located within the LEA's boun tion will be provided to TEA's PNP Ombudsman	
5B: Equitable	Services Calculation	on		
1. LEA's studer	nt enrollment			
2. Enrollment o	. Enrollment of all participating private schools			
3. Total enrolln	nent of LEA and all par	ticipating PNPs (line 1 plus	line 2)	
4. Total curren	t-year grant allocation			
5. LEA reservat	ion for direct administ	rative costs, not to exceed t	he grant's defined limit	
6. Total LEA an	nount for provision of	ESSA PNP equitable services	s (line 4 minus line 5)	
7. Per-pupil LE	A amount for provision	n of ESSA PNP equitable ser	vices (line 6 divided by line 3)	
	LEA's total	required ESSA PNP equita	able services reservation (line 7 times line 2)	
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quest for Grant Funds			
Matched amount (r	number of principal residents participating in program x \$15,000	150,000	
Number of principal residents p	participating in the 2021-2022 Principal Residency Grant Program	n 10	
Group similar activities and costs togeth	ities for which you are requesting grant funds. Include the amounts bu her under the appropriate heading. During negotiation, you will be red ed expenditures on a separate attachment provided by TEA.		
Salary for 10 Principal Residents	(45,000 X 10 residents)	450,000	
Stipend for Principal Mentors - \$1	,500/mentor	15,000	
PROFESSIONAL AND CONTRACTE	D SERVICES (6200)		
Dallas Baptist University (Tuition)		207,700	
OTHER OPERATING COSTS (6400)			
TEA Principal Summer Institute 20	020 - Austin (Travel. lodging, Meals, Registration)	8,800	
Reimburse 268 & PASL Exam for	5,750		
Transformational Leadership Training - TASA (Travel, lodging, meals, registration)			
	Total Direct Costs		
	Indirect Costs		
	TOTAL BUDGET REQUEST (Direct Costs + Indirect Costs)	700,000	
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	ts (leave this section blank when completing the initial application for funding)
Amend the Application" document posted on axed (not both). To fax: one copy of all secti completed and signed page 1, to either (512) he amendment (including budget attachmen	program plan or budget is altered for the reasons described in the "When to the Administering a Grant page of the TEA website and may be mailed OR ions pertinent to the amendment (including budget attachments), along with 463-9811 or (512) 463-9564. To mail: three copies of all sections pertinent ts), along with a completed and signed page 1, to the address on page 1. e found on the last page of the budget template.
	You may duplicate this page
Negotiated/Amended Section For amendments: Choose the section you wish to amend from the drop down menu.	Negotiated Change/Amendment For amendments: Describe the changes you are making and the reason for them. Always work with the most recent negotiated or amended application you are requesting a revised budget, please include the budget attachments with your amendment.
	7
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