

2019-2020 Summer Career and Technical Education Grant

Texas Education Agency	NOGA ID	OI) App	lication Due	≥ 5:00 p.n	n. CT, Ja	nuary 1	17, 2020	
Authorizing legislation		GA	A, H8 1, Artic	cle IX, Sec	tion 18.1	14(c)(v)		
Application stamp-in date and time his LOI application may be submitted via email to loiapplications@tea.texas.gov. The LOI application may be signed with a digital ID or it may be signed by hand. Both forms of signature								
are acceptable. TEA must receive the applic 5:00 p.m. CT, January 17,	ation by 2020, regardless of whether	it is ema	iled, mailed, or	hand-delive	red.			
Grant period from	May 1, 20	120 to A	ugust 31, 20	20				
Pre-award costs permitte	ed from A	ward A	nnounceme	nt Date			11.	in St
Required Attachmen							177/20	of
2. OPTIONAL: Letters of s Focus Area 2 applicants		-	_					100
Amendment Number		STATE OF THE	HE PERSON		(CARRE			
Amendment number (F	or amendments only; en	iter N/A	when comple	eting this f	orm to ap	ply for g	grant funds):	
Applicant information	n					the same		
Organization Tyler ISD		C	DN 212905	Campus	СТС		ESC 07 DUI	NS 079843447
Address 1319 Earl Camp	obell Parkway		City Tyler		ZIP 7	75701	Vendor ID	1756002675
Primary Contact Gary Br	own	Email	gary.brown@	tylerisd.o	rg		Phone 9	03-262-1026
Secondary Contact Man	y Russell	Email	mary.russell@	ptylerisd.o	rg		Phone 9	03-262-1096
Certification and Inco						756		
pinding agreement. I he and that the organization pinding contractual agre compliance with all appl further certify my accep and that these documen	plication constitutes an reby certify that the info n named above has authement. I certify that any icable federal and state stance of the requirements are incorporated by respectively.	rmation norized rensuing laws and nts conv	contained in me as its reprogram an d regulations. eyed in the fo	this applices exentative dactivity vollowing pollowing p	ation is, to obligate vill be contions of cation an	to the be te this o nducted the LOI d Notice	est of my know rganization in in accordance application, a of Grant Awa	wledge, correct n a legally e and as applicable, ard (NOGA):
☑ LOI application, guid				⊠ De	barment	and Sus	pension Certi	fication
☑ General and applicat	ion-specific Provisions a	nd Assu	rances	⊠ Lo	bbying C	ertificati	lon	
Authorized Official Name	Marty L. Crawford			Title	Superin	tendent		
Email marty.crawford@	tylerisd.org				Phone	903.26	2.1001	
Signature W t	4-1					Date	1 15 20	020
,	1							

2020-021520

RFA # 701-20-112 SAS # 473-20 2019-2020 Summer Career and Technical Education Grant Page 1 of 9

CDN 212905 Vendor ID 1756002675	Amendment #
Shared Services Arrangements	
Shared services arrangements (SSAs) are peri	mitted for this grant. Check the box below if applying as fiscal agent.
into a written SSA agreement descri	lication is the fiscal agent of a planned SSA. All participating agencies will enter ibing the fiscal agent and SSA member responsibilities. All participants es Arrangement Attachment" must be completed and signed by all SSA fore the NOGA is issued.
Statutory/Program Assurances	
The following assurances apply to this progracomply with these assurances.	am. In order to meet the requirements of the program, the applicant must
(replace) state mandates, State Board of E applicant provides assurance that state or because of the availability of these funds.	program funds will supplement (increase the level of service), and not supplant ducation rules, and activities previously conducted with state or local funds. The local funds may not be decreased or diverted for other purposes merely. The applicant provides assurance that program services and activities to be my to existing services and activities and will not be used for any services or
	he application does not contain any information that would be protected by the (FERPA) from general release to the public.
□ 3. The applicant provides assurance to add 2019-2020 Summer Career and Technical	here to all the Statutory and TEA Program requirements as noted in the Education Program Guidelines.
	here to all the Performance Measures, as noted in the 2019-2020 Summer Career nes, and shall provide to TEA, upon request, any performance data necessary to
∑ 5. The applicant provides assurance that c programs of study.	urriculum will be appropriately aligned to regional labor market supported CTE
☑ 6. The applicant provides assurance to proprocess run by TEA.	ovide data to TEA on student completio of courses through a special collection

CDN 212905	Vendor ID	1756002675		Amendment #
Summary of I	rogram			
				nented with grant funds. Include the overall mission and specific needs of address the mission and needs.
classes. The nee world, enabling opportunity to program of stude practical on-the Food and Natural Arts, Education a Safety Correctio The CTE Summe overall success capplications, parabehavior, dress and keeping do industry and high	d exists to he them to be reparticipate in ly in order for all Resources, and Training, and Securer Internship of the CTE Surticipating in and communicumentation where ducatio	elp CTE students brone college and car paid internship or the student to approce internships will architectural Design arrity, Manufacturing Coordinator will own mer Internship Place interviews, and ication skills. (3) Cofrom site evaluation	idge the areer report the oly the left the direction of t	to provide pald internship opportunities for students enrolled in advanced CTE ne gap between knowledge gained in the classroom and how it applies in the real eady. Students entering their senior year of high school will be provided the e course of the summer. Internships will be related to the participating student's sir educational knowledge, practice concepts learned in the classroom and gain rectly related to the student's senior year practicum course, such as: Agriculture, dlo/Video Production, Business Management, Construction Technology, Culinary tration, Health Science, Human Services, Information Technology, Law, Public eting, Science, Technology, Engineering and Mathematics. The program. The coordinator will be responsible for the following tasks to ensure in. (1) Procuring internship opportunities, assisting students with the completion of iding job coaching. (2) Training students in work-related attitudes, habits, may weekly schedules for students and job sites, making visits to students on the job. Building and maintaining positive relationships with businesses, community, g with policies established by federal and state law, State Board of Education rule its mission.
				nternship Program (Focus Area 2)***
Outline the requoe in the contract of the cont	uired qualifi ne impleme	ntation and deliv	rience	for primary project personnel and any external consultants projected to the program. Include whether the position is existing or proposed.
Title and Respon	sibilities of	Position		Required Qualifications and Experience
	-based learn	dinator (Proposed) ing opportunities v		1. Knowledge of community regional and state resources. 2. Prior work experience showing track record for creating business partners. 3. Ability to travel in town to supervise students placed in internships.

CDN 212	2905	Vendor ID	1756002675	Amendment #	

Goals, Objectives, and Strategies

Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives?

The CTE Summer Internship Program with provide paid summer internship opportunities for up to 30 CTE students entering their senior year of high school to promote college and career readiness. The program will establish partnerships with participating businesses to provide internship opportunities for students. Students and businesses will be identified by March 2020, selections will be communicated by May 2020 and internships will start after the completion of the school year, June 1, 2020. The CTE teachers with junior students will identify students that are work ready. The CTE Summer Internship Coordinator will recruit identified students to apply to participate in the program. The CTE Summer Internship Coordinator will meet with prospective businesses to create partnerships. Selected students will be given a letter of acceptance and matched with a participating business by the end of March. Grant funds will be used to pay the CTE Summer Internship Coordinator and students during their summer internship.

CTE Summer Internship Program (Focus Area 2)

Performance and Evaluation Measures

Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

The CTE Summer Internship Coordinator will conduct regular on site evaluations and maintain communication with the student interns and participating businesses throughout the duration of the summer internship program.

June 1-5, 2020: Site visit to all participating businesses with interns. Contact will be made with the student and their direct supervisor to ensure internships have begun. Review assigned tasks to ensure the internship aligns with the learning objectives for the student's program of study.

June 8-12, 2020: Site visit to all participating businesses with interns. Contact will be made with the student and their direct supervisor to ensure internships and schedules are well established. Review assigned tasks to ensure the internship aligns with the learning objectives for the student's program of study.

June 15-19, 2020: Contact participating businesses with interns via phone or email to maintain communication.

June 22-26, 2020: Site visit to all participating businesses with interns. The supervisor will complete a one page evaluation and provide comments related to the student's performance and the overall experience. Meet with students to discuss evaluation and to get comments about their experience so far. Review assigned tasks to ensure the internship aligns with the learning objectives for the student's program of study.

June 29-July 10, 2020: Contact participating businesses with interns via phone or email to maintain communication.
July 13-17, 2020: Site visit to all participating businesses with student interns. Contact will be made with the student and their direct supervisor to ensure internships are continuing to progress accordingly. Review assigned tasks to ensure the internship aligns with the learning objectives for the student's program of study.

July 20-24, 2020: Contact participating businesses with interns via phone or email to maintain communication.

July 27-31, 2020: Site visit to all participating businesses with interns. The supervisor will complete a one page evaluation and provide comments related to the student's performance and the overall experience. Meet with students to discuss evaluation and to get comments about their experience. Students will complete a one page evaluation on their overall experience and will be given the option to make the information available to their supervisor.

CTE Summer Internship Program (Focus Area 2)

CDN 212905 Vendor ID 1756002675	Amendment #	
Budget Namative		

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

The proposed budget from the 2019-2020 Summer Career and Technical Education Grant would be used to fund the CTE Summer Internship Coordinator position and to pay wages of students involved in the summer internship program.

CTE Summer Internship Coordinator: \$25 per hour for 120 hours of work related to the grant; \$3,000 total.

Student intern wages: up to 30 students at \$11.38 per hour (not to exceed \$12.75 per hour) for 120 hours of internship work related to the grant; \$1,365.56 per student; \$40,966.80 total.

In the future, after the grant period has ended, summer internships will continue. Efforts will be made by Tyler ISD to source funding to continue providing paid internship opportunities. Participating businesses will also have the option to offer paid or unpaid internships to CTE students.

CTE Summer Internship Program (Focus Area 2)

CDN 212905	Vendor ID 1756002675	Amendment #
Program Req	uirements	
Focus Area 1	applicants	
academics/co approved stat	llege-career-and-military-pre	program(s) of study CTE courses will be offered in (see https://tea.texas.gov/p/career-and-technical-education/approved-cte-programs for a list of the dwell as specify which CTE course(s) will be offered. Include the number of
-		

CDN	212905	Vendor ID	1756002675

Amendment #

Program Requirements continued

Focus Area 2

1. Use the space provided below to specify business and industry partners who will be involved in your program. Additionally, specify the work-based learning model(s) which will be utilized and the number of students who will be engaged supported.

The following business and industry partners will be involved in the CTE Summer Internship Program. This is not an exhaustive list of all the participating partners but shows the current businesses that have committed to participate.

- 1. Brookshire Grocery Company
- 2. Cancer Foundation for Life
- 3. Champions for Children
- 4. CMC Neptune
- 5. Heart to Heart Hospice
- 6. Hood Packaging, Inc.
- 7. MADD
- 8. PATH
- 9. Smith County CSCD
- 10. Smith County Judge
- 11. Southside Bank
- 12. TBG Solutions Inc.
- 13. The Mentoring Alliance
- 14. Tyler Area Builders Association
- 15. Tyler Area Chamber of Commerce
- 16. Tyler Economic Development Council
- 17. Tyler Today Magazine
- 18. UT Health North Campus Tyler
- 19. UT Health Science Center
- 20. VehicleReman
- 21. Workhub

CTE Summer internship Program (Focus Area 2)

CDN	212905	Vendor ID	1756002675	Amendment #
Equi	table Acc	ess and P	articipation	
that r	eceive ser The appl funded b	vices funde icant assure by this progr exist to equi	d by this program es that no barriers ram.	whether any barriers exist to equitable access and participation for any groups . exist to equitable access and participation for any groups receiving services participation for the following groups receiving services funded by this grant, as
	Group			Barrier

Application Part 2:

2019-2020 Summer CTE Grant

Authorized by: General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v)

Cou	nty District Number or Vendor ID:	212905		or amendments on	ly):
100		Payroll	Costs (6100)		
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions Less than 100% Grant	Pre-Award	Grant Amount Budgeted
	demic/Instructional		Funded	222	l
_		ſ			
	Teacher		1		
	Educational Aide				
	Tutor		L		
	ram Management and Administration				
	Project Director				
	Project Coordinator		1		\$ 3,000
	Teacher Facilitator				
	Teacher Supervisor				
	Secretary/Admin Assistant				
	Data Entry Clerk				
	Grant Accountant/Bookkeeper				
	Evaluator/Evaluation Specialist				
	liary				
$\overline{}$	Counselor				
	Social Worker				
	Community Liaison/Parent Coordinator				
	ation Service Center (to be completed by ESC	only when ESC is the	applicant)		
15	ESC Specialist/Consultant				
	ESC Coordinator/Manager/Supervisor				
17	ESC Support Staff				
18	ESC Other: (Enter position title here)				
19	ESC Other: (Enter position title here)				
20	ESC Other: (Enter position title here)		i		
Othe	r Employee Positions				
21	Student Work-Based Learning Intern	30			\$ 41,000
22	(Enter position title here)				
23		Subtota	Employee Costs:		\$ 44,000
Subs	titute, Extra-Duty Pay, Benefits Costs				
24	6112 - Substitute Pay.				
25	6119 - Professional Staff Extra-Duty Pay				
	6121 - Support Staff Extra-Duty Pay				
	6140 - Employee Benefits				
	61XX - Tuition Remission (IHEs only)				
29		stitute, Extra-Duty Pa	v. Benefits Costs:		\$ -
30		,	Grand Total:		\$ 44,000
31		Total	Program Costs*:		\$ 44,000
32	CONTRACTOR		et Admin Costs*i	Soldy Assessment	\$ 17,000
				the second second	

*Complete the Total Program Costs (line 31) and Total Direct Admin Costs (line 32) lines. The sum of these lines must equal the Grand Total (line 30) otherwise the field will change color to red indicating an error. These amounts will automatically populate on the Program Budget Summary worksheet.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division

Administering a Grant page.

FOR TEA USE ONLY	[22] V
Changes on this page have been confirmed with:	On this date:
Via telephone/fax/email (circle as appropriate):	By TEA staff person:

Application Part 2:

2019-2020 Summer CTE Grant

Authorized by: General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v)

County District Number or Vendor ID: 212905		Amen	dment#:
Other Operating Costs (6400)	POW - I	-1 , e And	
Expense Item Description	Pre-Award	Grant Amount Bu	dgeted
6411 - Out-of-state travel for employees. Must be allowable per Program 1 Guidelines and grantee must keep documentation locally.			
6412 - Travel for students to conferences (does not include field trips). Requires pre-authorization in writing.			
Specify name and purpose of conference: 6412/6494 - Educational Field Trip(s). Must be allowable per Program Guidelines and grantee must keep documentation locally.			
4 6413 - Stipends for non-employees other than those included in 6419. 6419 - Non-employee costs for conferences. Requires pre-authorization in writing.			
6411/6419 - Travel costs for officials such as Executive Director, 6 Superintendent, or Local Board Members. Allowable only when such costs are directly related to the grant. Must be allowable per Program Guidelines and grantee must keep out-of-state travel documentation locally.		\$	450
7 Specify name and purpose of organization:		\$	Aris a
8 Program/Guidelines, and grantee must keep documentation locally.		\$	
9 Subtotal of other operating costs (6400) requiring specific approval: Remaining 6400 - Other operating costs that do not require specific		\$	450
10 approval. 11 Grand Total:		\$	450
12 Total Program Costs*:		\$	450
13 Fotal Direct Admin Costs*:		\$	

^{*}Complete the Total Program Costs (line 12) and Total Direct Admin Costs (line 13) lines. The sum of these lines must equal the Grand Total (line 11) otherwise the field will change color to red indicating an error. These amounts will automatically populate on the Program Budget Summary worksheet.

In-state travel for employees does not require specific approval.

FOR TEA USE ONLY	
Changes on this page have been confirmed with:	On this date:
Via telephone/fax/email (circle as appropriate)	By TEA staff person:

Application Part 2:

2019-2020 Summer CTE Grant

Authorized by: General Appropriations Act, House Bill 1, Article IX, Section 18.114(c)(v)

County District Number or vendor ID: 212905					Amendment # 0				
Grant Period:	gust 31, 2020			Fund Code/ Shared Services Arrangement: 429/459					
		Pr	ogi	am Budget	Sur	nmary			
						Sour	rce of Funds		
Description and Purpose		Class/ Object Code	Program Cost		Admin Cost		Pre-Award	Total Budgeted Cost	
1 Payroll Cos	1 Payroll Costs		\$	44,000				\$	44,000
	2 Professional and Contracted Services		\$					\$	•
	3 Supplies and Materials		\$	2				\$	-
4 Other Operating Costs		6400	\$	450				\$	450
5 Capital Out	5 Capital Outlay		\$	-				\$	•
	Consolidate Administrat	ive Funds				N/A	No		
6	ect Costs:	\$	44,450	\$	-		\$	44,450	
Enter Perce 7 Costs:	entage (%) of Indirect	12.598		N/A	\$	5,500	· · · · · · · · · · · · · · · · · · ·	\$	5,500
8	Grand Total of Budgete	d Costs :	\$	44,450	\$	5,500		\$	49,950
	VSW(CS 1) III II I		red	Services A	rran	gement		H. HOLE WANTED	
I OI 6402 I	Payments to member distri shared services arrangemen							\$	3-3
		Admi	inis	trative Cos	t Ca	culation		Letter Stocking (* 12	SECTION .
10								\$	49,950
	and necessary administrat								
12 Maxim	num amount allowable for a	dministra	tive	costs, incl	udir	g indirect		\$	-

FOR TEA USE ONLY						
Changes on this page have been confirmed with:	On this date:					
Via telephone/fax/email (circle as appropriate)	By TEA staff person:					