

2019–2020 Perkins Reserve Grant COMPETITIVE GRANT Application Due 5:00 p.m. CT, February 14, 2019

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Texas Education Agency	NOUAID							1	
Authorizing Legislation	Carl D. Perkins Ca	reer and Te		ation A 2(a)(1)		06, P.L. 10	09-270,	Title I	, Part C,
Grant period from Pre-award costs are no Required Attachment	three copies of the aperson e signature of a person pplications <u>cannot</u> be above-listed application ment Control Center, Grants Texas Education 1701 N. Congress Austin, TX 7870 July 1, 2019 ot permitted.	authorized emailed. A on due date Administratio Agency Avenue 1-1494 – August 31	All three copie to bind the ap pplications m and time at: n Division	es of the plicant	e		Cation star DOCUMENT CONTROL CENTER	mp-in dat 2010 FEB 27 PH 12: 05	TE and time TEXAS EDUCATION AS ENCY
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Amendment Number (Fo		nter N/A whe	en completing	this fo	orm to ap	ply for gra	ant func	ls):	N/A
Applicant Information									
Organization A+ ACADEN	/lY	CDN	057829 Vend	dor ID	17527917	729 E	SC 10	DUNS	028242761
Address 8225 Bruton Rd.		C	ity Dallas			75217	Phon	e 214	-275-1216
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Certification and Incom	poration				a la mili				
I understand that this app binding agreement. I here and that the organization binding contractual agree compliance with all applic I further certify my accept and that these documents S Grant application, gui	by certify that the info named above has auth ment. I certify that any able federal and state ance of the requirements are incorporated by re- idelines, and instruction ad Assurances	rmation con norized me a rensuing pro laws and reg nts conveyed eference as p ns	tained in this is its represent ogram and act gulations. d in the follow	applica tative to ivity wi ing poi nt appl nent an	ation is, to o obligat ill be con rtions of lication a nd Suspen	o the best this org iducted in the grant and Notice	of my k anizatic accord applica of Grar	knowle on in a lance a tion, as nt Awa	edge, correct legally ind s applicable,
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Authorized Official Name	Brenton White		1011-01-1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	Title	Superint				
Email brenton.white@ap	lus-cs.org	111			Phone	214-275-1	1225		
Signature	entos Wa	The second secon				Date 02/2	25/2019		2
Grant Writer Name Barba	ra Gibson] Signature	tal	Da	Bli		Date	02/25/201c

• Grant writer is an employee of the applicant organization.

C Grant writer is **not** an employee of the applicant organization.

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Shared Services Arrangements

SSAs are not permitted for this grant. Check the box below if applying as a fiscal agent.

The applicant organization submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing fiscal agent and SSA member responsibilities. All participants understand that the written SSA agreement is subject to negotiation and must be approved before a NOGA can be issued.

Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
Increase certifications in high skill, high demand, and high wage jobs.	Through partnerships with Eastfield Community College, provide students with instructors that have passed certification exams. Certified instructors are needed to deliver instructions relevant to assessment.

SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

The LEA will utilize the grant to ensure student opportunity of obtaining industry-based certifications. This grant will provide funds to pay for students to obtain industry-based certifications, as training CTE teachers as licensed instructors in specific industry-based certifications. Newly trained teachers will be able to administer industry-based certification exams to students at the need of CTE courses and/or programs of study by August 2020; anticipated certification rates of 25%.

Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

We will focus on Fall PEIMS Snapshot data; cTE course enrollment; and PEIMS data by CTE indicator code. This information will provide enrollment data on student enrollment of CTE courses as well as CTE certification based courses. CTE teachers will provide industry-based professional development evidence to support 'quantifiable need' for qualified teachers.

Measurable Progress (Cont.)

Second-Quarter Benchmark

The LEA will focus on student assessment, enrollment data, and the number of teachers trained.

Third-Quarter Benchmark

The Spring PEIMS Snapshot; CTE course enrollment; and number of students taking certification exams.

Project Evaluation and Modification

Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks do not show progress towards meeting your summative SMART goal, describe how you will use evaluation data to modify your program for sustainability.

Data will be collected from CTE district evaluation document at the CTE cluster meeting and from the student data management system addressing the following performance measurements:

Number of additional students participating in HST capstone course as a result of this grant. Number of additional certification exams taken as a result of this grant. Number of students prepared and successfully completed an identified certification exam.

Six-week reports will be run from our student data management system extracting assessment scores, attendance, and preparation activities. To assess program rigor, a survey will be completed by both teacher and student. Throughout the grant period, project delivery will be actively monitored during cluster meetings and classroom walk-through. The CTE Advisory board will identify and correct program deficiencies as they are encountered which in turn will provide for continuous improvement of the program. Due to the small size of the LEA, meeting to correct problems and/or deficiencies can be handled immediately.

The qualitative and quantitative data will be used by the LEA program committee to obtain and determine the degree of planning, collaboration, communication, curriculum, instruction, industry-based learning opportunities, student interest, and program success.

Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

Check each of the following boxes to indicate your compliance.

- ☑ 1. The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that state or local funds saturate provides assurance that provides and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ☑ 3. The applicant provides assurance that they will continue to meet all Statutory Requirements as outlined in their 2019–2020 Perkins Formula Grant, which is incorporated by reference.
- ☑ 4. The applicant provides assurance that curriculum will be appropriately aligned to regional labor market supported CTE programs of study.
- S. The applicant provides assurance to adhere to all Statutory Requirements and TEA Program Requirements as noted in the 2019–2020 Perkins Reserve Grant Program Guidelines.
- 6. The applicant provides assurance to adhere to all Performance Measures, as noted in the 2019–2020 Perkins Reserve Grant Program Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the success of the program.
- ☐ 7. Focus Area 1 applicants provide assurance that they will submit a Memorandum of Understanding (MOU) detailing the relationship between the institute of higher education, the LEA, and business and industry partner(s) within 90 days of the grant start date. The MOU will establish joint decision-making procedures that allow for planning and implementation of a coherent program across the institutions. The partnership and the MOU must include provisions and processes for collecting, sharing, and reviewing student data to assess the progress of the students.
- 8. Focus Area 1 applicants provide assurance that they and at least one representative from each required partner organization will attend all required conferences as described in the 2019–2020 Perkins Reserve Grant Program Guidelines.
- ☑ 9. Focus Area 2 applicants provide assurance that any industry-based certifications supported through this grant are listed on the 2018–2019 or 2019–2020 Final List of Industry-Based Certifications of the A-F Accountability System.

CDN 057829 Vend

TEA Program Requirements

1. **FOCUS AREA 1 APPLICANTS:** Identify partner organizations the applicant organization has collaborated with to implement the proposed project. Identify high-wage and in-demand occupations and CTE programs of study that lead to these occupations. Include and explain how regional labor market information was used in identifying and determining the CTE programs of study in collaboration with partner organizations.

Not Applicable

2. **FOCUS AREA 1 APPLICANTS:** Provide a design for at least one CTE program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-wage and in-demand occupations identified by the local regional workforce board. The design must:

- Describe the commitment from all partners to assist with curriculum development to support relevant and frequent industry experiences for students participating in the program.
- Identify strategic partnerships that are already in place that provide an advantage in implementing the proposed project.

Not Applicable

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TEA Program Requirements

3. **FOCUS AREA 1 APPLICANTS:** Provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study in order to complete a certificate or receive an associate degree from the partnering general academic teaching institution(s) within two to three years of graduating from high school. The crosswalk should align to higher education program of study curricula where applicable and also demonstrate how the project can lead to a bachelor's degree.

Not Applicable

4. **FOCUS AREA 1 APPLICANTS:** Propose a sustainability plan to ensure that the applicant and partner organizations will continue to meet the goals of the grant after the end of the grant program.

Not Applicable

5. **FOCUS AREA 1 APPLICANTS:** Identify and describe the operational capacity (i.e. dedicated personnel, advisory boards, data-sharing agreements) and recent track record of the identified grant intermediary in supporting key functions including work-based learning, cross-sector partnerships, collective impact initiatives, and multi-stakeholder grants.

Not Applicable

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TEA Program Requirements

6. **FOCUS AREA 2 APPLICANTS:** Identify industry-based certifications and programs of study for the proposed project. Include information provided by local workforce development boards, economic development organizations, and/or chambers of commerce to determine high-wage and in-demand occupations and programs of study that lead to these occupations. Include and explain how regional labor market information was used in identifying and determining the industry-based certifications selected.

We chose the Health Science Pathway based on current published data from the Texas Workforce Commission and the LEA data. We identified the needs of our pathway programs, by evaluating student interests from year to year, and academic readiness. Our needs have been prioritized based on passing valid assessments that are benchmarked and supported by leaders in business, labor and education.

By using this grant to offer six certificates (CPR, CNA, EKG, CPT, PCT, CPht). We will provide expanded opportunities for our students in one of the districts highest demand pathways. These will lead to both greater post-secondary success and a great potential to ultimately gain employment in other sectors of the Health Care Industry.

By offering our students these industry-based certifications, they can graduate with work experience and a professional certificate and possible state registration. Upon graduation, they can pursue their Associates Degree in Nursing programs at DCCCD. Once this program is completed, they can transfer to an accredited nursing program and obtain their BSN or continue their pre-professional coursework towards a PharmD or MD. The LEA will also offer up to 24 hours, free of charge, core content and dual credit classes that will count towards the future nursing students being 'core content complete', a requirement at many local pre-professional programs.

7. **FOCUS AREA 2 APPLICANTS:** Identify how many students will benefit from the grant funding and explain how offering of industry-based certifications will benefit students currently enrolled in the aligned CTE programs of study.

- If choosing to <u>certify a teacher in the industry-based certification to test students</u>, identify how many students will benefit from the grant funding and explain how this will benefit students.
- If choosing to **become a testing site**, the identify how many students will benefit from the grant funding and describe how becoming a testing site will benefit students in the LEA and within the region.

The CTE courses offered/acquired certifications will substantially benefit the students enrolled in our programs of study. The number of students who will benefit from the grant funding are 555 but the benefit will expand to the entire community in which are school is located.

Awarding the Perkins Reserve Grant will complement our existing CTE program by increasing the number of student participation in the PCT Pathway through industry certified instructor partnership with Eastfiled Community College. Having certified instructors will enable them to administer rigorous industry certification training to our students by the end of the Heal th Science program of study. Students being taught by an industry trained teacher are better prepared to pass an industry certification exam. These certifications will lead to higher student graduation rates with endorsements, improve employment opportunities, and provide options for post-secondary education.

8. FOCUS AREA 2 APPLICANTS: Explain the process for paying for exams for students.

Eurrently, the LEA uses the HOSA (student funds) to provide students with an opportunity to receive scholarships to pay exam certifications and registration fees. This effort is used to minimize the financial burden on the students. In paying for exams for students we will track through an application process, required parent meeting, student contracts, student training plans, benchmark requirements, business partner evaluation of student skills and minimum score

attainment on practice exams before the department pays for certification exams.

Students are required to complete the entire pathway before attempting the certification exam.

Students receive various study materials and practice exams.

Certification specific school licenses will be purchased.

Certification exam is administered based on complete of steps listed above.

9. FOCUS AREA 2 APPLICANTS: Explain efforts that have already been made to ensure success during the grant period.

1) The LEA has increased number of students enrolled in capstone course with complete HST course sequence.

2) Students will register for and take certification exam during the school year (30 days prior to graduation)

3) Increase on-the-job-training /work-based experience time

TEA Program Requirements

10. **FOCUS AREA 2 APPLICANTS:** Explain how the applicant organization will ensure that students are prepared for the industry-based certification exams.

CTE students are prepared for the industry-based exams accordingly...

Students exhibit a culmination of knowledge and skills achieved through completion of a program of study in a high school career and technical education program by successfully demonstrating proficiency through hands on experience and/or mastery of practice exams.

11. **FOCUS AREA 2 APPLICANTS:** Identify strategic partnerships already in place that provide an advantage in implementing the proposed project.

Eastfield Community College - PCT/EKG/Phlebotomy Instruction/training Dallas Regional Medical center - CPht/PCT work-based experience CVS - CPht work-based experience (community/Retail Pharmacy) Kaduceus - CPht curriculum

CDN 057829	Vendor ID	1752791729	Amendment # N/A
Equitable Ac			
			whether any barriers exist to equitable access and participation for any groups
that receive set	rvices funde	d by this grant.	
The app	licant assure	s that no barriers e	exist to equitable access and participation for any groups receiving services
tunded t	by this grant	•	
		table access and pa	articipation for the following groups receiving services funded by this grant, as
describe	d below.		
Group			Barrier
Group		••••••••••••••••••••••••••••••••••••••	Barrier

Group		rrier
Group	Bar	rrier
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PNP Equitable Services

Are any private nonprofit schools located within the applicant's boundaries?

CYes
No

If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page. Are any private nonprofit schools participating in the grant?

CYes CNo

If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page.

5A: Assurances	
The LEA assures that it discussed all consultation requirements as listed in Section 1117(b)(1) and/or Section 8501(c)(1), as applicable, with all eligible private nonprofit schools located within the LEA's bound	daries.
The LEA assures the appropriate Affirmations of Consultation will be provided to TEA's PNP Ombudsmar manner and time requested.	n in the
5B: Equitable Services Calculation	
1. LEA's student enrollment	
2. Enrollment of all participating private schools	
3. Total enrollment of LEA and all participating PNPs (line 1 plus line 2)	
4. Total current-year grant allocation	
5. LEA reservation for direct administrative costs, not to exceed the grant's defined limit	
6. Total LEA amount for provision of ESSA PNP equitable services (line 4 minus line 5)	
7. Per-pupil LEA amount for provision of ESSA PNP equitable services (line 6 divided by line 3)	
LEA's total required ESSA PNP equitable services reservation (line 7 times line 2)	

Request for Grant Funds

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List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. During negotiation, you will be required to budget your planned expenditures on a separate attachment provided by TEA.

PAYROLL COSTS (6100)		BUDGET
]
······		
ROFESSIONAL AND CONTRACTED]
		1
Professional Development		
UPPLIES AND MATERIALS (6300)		
Supplies and materials		\$30,000
······································		
OTHER OPERATING COSTS (6400)		
APITAL OUTLAY (6600)]
	Total Direct Costs	\$30,000
	Indirect Costs	

2019-2020 Perkins Reserve Grant

Amendment # N/A

Appendix I: Negotiation and Amendments (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant</u> page of the TEA website and may be mailed OR faxed (not both). **To fax:** one copy of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to either (512) 463-9811 or (512) 463-9564. **To mail:** three copies of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to either (512) 463-9811 or (512) 463-9564. **To mail:** three copies of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to the address on page 1. More detailed amendment instructions can be found on the last page of the budget template.

You may duplicate this page

Negotiated/Amended Section

For amendments: Choose the section you wish to amend from the drop down menu.

Negotiated Change/Amendment

For amendments: Describe the changes you are making and the reason for them. Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.

FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
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