

2019–2020 Perkins Reserve Grant

COMPETITIVE GRANT Application Due 5:00 p.m. CT, February 14, 2019

NOGA ID	40
NOGAID	4

Authorizing Legislation

Carl D. Perkins Career and Technical Education Act of 2006, P.L. 109-270, Title I, Part C, §112(a)(1)

Applicants must submit one original copy of the application **and** two copies of the application (for a **total of three copies of the application**). All three copies of the application MUST bear the signature of a person authorized to bind the applicant to a contractual agreement. **Applications** <u>cannot</u> be emailed. Applications must be received no later than the above-listed application due date and time at:

Document Control Center, Grants Administration Division

Texas Education Agency 1701 N. Congress Avenue

Austin, TX 78701-1494

Grant period from

July 1, 2019 - August 31, 2020

X Pre-award costs are not permitted.

Required Attachments

No attachments are required to be submitted with this application.

Amendment Number

Amendment Number (For amendments only; enter N/A when completing this form to apply for grant funds):

N/A

Application stamp-in date and time

Applicant Information		
Organization Inspired Vision Academy	CDN 057830 Vendor ID 1752791729	ESC 10 DUNS 028242761
Address 8225 Bruton Rd.	City Dallas ZIP 75217	Phone 214-275-1216
Primary Contact Barbara Gibson	Email barbara.gibson@aplus-cs.org	Phone 214-275-1216
Secondary Contact Catherine Irerua	Email catherine.irerua@aplus-cs.org	Phone 214-275-1401

Certification and Incorporation

I understand that this application constitutes an offer and, if accepted by TEA or renegotiated to acceptance, will form a binding agreement. I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I certify that any ensuing program and activity will be conducted in accordance and compliance with all applicable federal and state laws and regulations.

I further certify my acceptance of the requirements conveyed in the following portions of the grant application, as applicable, and that these documents are incorporated by reference as part of the grant application and Notice of Grant Award (NOGA):

- Grant application, guidelines, and instructions
- □ General Provisions and Assurances
- □ Debarment and Suspension Certification
- □ Lobbying Certification

Authorized Official Name Brenton White	Title Superintendent
Email brenton.white@aplus-cs.org	Phone 214-275-1225
Signature The Signature	Date 02/25/2019
Grant Writer Name Barbara Gibson	Signature Date 02/25/2019

Grant writer is an employee of the applicant organization.

Grant writer is **not** an employee of the applicant organization.

FA # 701-19-104 SAS # 424-20 2019-2020 Perkins Reserve Grant

		1		,	
CDN	057830	Vendor ID	1752791729	Amendment #	N/A

Shared Services Arrangements

SSAs are not permitted for this grant. Check the box below if applying as a fiscal agent.

The applicant organization submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing fiscal agent and SSA member responsibilities. All participants understand that the written SSA agreement is subject to negotiation and must be approved before a NOGA can be issued.

Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need		
Workforce Readiness	Provide a strong academic foundation and knowledge and skills to be successful in the workplace.		
Qualified Teachers	Provide professional development for academic and CTE teachers to integrate academic and career and technical skills.		
Instructional Materials/Certifications	Improve and update instructional materials used to assist student certification achievement and pay for industry-based certifications.		
Instructional Materials/Certifications	1 '		

SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

The LEA will utilize the grant to ensure student opportunity of obtaining industry-based certifications. This grant will provide funds to pay for students to obtain industry-based certifications, as well as to train CTE teachers as licensed instructors in specific industry certifications and/or become a testing site. These newly trained teachers will be able to administer industry-based certification exams to students at the need of CTE courses and/or programs of study by August 2020; anticipated certification rate of 25%.

Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

We will focus on Fall PEIMS Snapshot data; CTE course enrollment; and PEIMS data by CTE indicator code. This information will provide enrollment data on student enrollment of CTE courses (in general) as well as CTE certification based courses. CTE teachers will provide industry based Professional Development evidence to support "quantifiable need" for qualified teachers.

CDN 057830	Vendor ID	1752791729	Amendment # N	/A
				_

Measurable Progress (Cont.)

Second-Quarter Benchmark

Focus on student assessment; enrollment data; number of teachers trained; and number of test sites.

Third-Quarter Benchmark

Spring PEIMS Snapshot; CTE course enrollment; and number of students taking certification exams.

Project Evaluation and Modification

Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks do not show progress towards meeting your summative SMART goal, describe how you will use evaluation data to modify your program for sustainability.

As the evaluation process is intended to identify issues and guide responsible modification of the ongoing monitoring process, students will be surveyed to assess the program effectiveness. Designated program re-evaluation will occur as deemed necessary.

Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

Check each of the following boxes to indicate your compliance.

- 1. The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ☑ 3. The applicant provides assurance that they will continue to meet all Statutory Requirements as outlined in their 2019–2020 Perkins Formula Grant, which is incorporated by reference.
- ☑ 4. The applicant provides assurance that curriculum will be appropriately aligned to regional labor market supported CTE programs of study.
- ☑ 5. The applicant provides assurance to adhere to all Statutory Requirements and TEA Program Requirements as noted in the 2019-2020 Perkins Reserve Grant Program Guidelines.
- ☑ 6. The applicant provides assurance to adhere to all Performance Measures, as noted in the 2019–2020 Perkins Reserve Grant Program Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the success of the program.
- 7. Focus Area 1 applicants provide assurance that they will submit a Memorandum of Understanding (MOU) detailing the relationship between the institute of higher education, the LEA, and business and industry partner(s) within 90 days of the grant start date. The MOU will establish joint decision-making procedures that allow for planning and implementation of a coherent program across the institutions. The partnership and the MOU must include provisions and processes for collecting, sharing, and reviewing student data to assess the progress of the students.
- 8. Focus Area 1 applicants provide assurance that they and at least one representative from each required partner organization will attend all required conferences as described in the 2019–2020 Perkins Reserve Grant Program Guidelines.
- 9. Focus Area 2 applicants provide assurance that any industry-based certifications supported through this grant are listed on the 2018–2019 or 2019–2020 Final List of Industry-Based Certifications of the A-F Accountability System.

CDN 057830 Vendor ID 1752791729

Amendment # N/A

TEA Program Requirements

1. FOCUS AREA 1 APPLICANTS: Identify partner organizations the applicant organization has collaborated with to implement the proposed project. Identify high-wage and in-demand occupations and CTE programs of study that lead to these occupations. Include and explain how regional labor market information was used in identifying and determining the CTE programs of study in collaboration with partner organizations.

Not Applicable		

CDN 057830 | Vendor ID 1752791729

Amendment #

Ň/A

TEA Program Requirements

- 2. **FOCUS AREA 1 APPLICANTS:** Provide a design for at least one CTE program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-wage and in-demand occupations identified by the local regional workforce board. The design must:
 - Describe the commitment from all partners to assist with curriculum development to support relevant and frequent industry experiences for students participating in the program.
 - Identify strategic partnerships that are already in place that provide an advantage in implementing the proposed project.

Not Applicable	

CDN 057830 Vendor ID 1752791729

Amendment # N/A

TEA Program Requirements

3. **FOCUS AREA 1 APPLICANTS:** Provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study in order to complete a certificate or receive an associate degree from the partnering general academic teaching institution(s) within two to three years of graduating from high school. The crosswalk should align to higher education program of study curricula where applicable and also demonstrate how the project can lead to a bachelor's degree.

Not Applicable		
A.		

TEA	Program	Rea	uirem	ents
		-		

4.	FOCUS AREA 1 APPLICANTS:	Propose a sustainability plan t	to ensure that the applicar	nt and partner organizatio	ns will
CC	ontinue to meet the goals of the	grant after the end of the gran	nt program.		

Not Applicable

5. **FOCUS AREA 1 APPLICANTS:** Identify and describe the operational capacity (i.e. dedicated personnel, advisory boards, data-sharing agreements) and recent track record of the identified grant intermediary in supporting key functions including work-based learning, cross-sector partnerships, collective impact initiatives, and multi-stakeholder grants.

Not Applicable

TEA Program Requirements

6. **FOCUS AREA 2 APPLICANTS:** Identify industry-based certifications and programs of study for the proposed project. Include information provided by local workforce development boards, economic development organizations, and/or chambers of commerce to determine high-wage and in-demand occupations and programs of study that lead to these occupations. Include and explain how regional labor market information was used in identifying and determining the industry-based certifications selected.

Our programs of study was created from local labor market data. The need for high-wage and in demand occupations within 20 square miles of Inspired Vision Secondary is high. Inspired Vision's program of study will lead to certifications that address the need for occupations and workforce readiness skills in the southeast Dallas area. Industry-based certifications and programs of study for the proposed project are stated below.

1. Education & Training:

Educational Aide 1 certificate (SBEC) Teaching and Training Middle School and Secondary school Teacher. Potential earnings - \$54,510 - \$59, 656.

2. Business and Industry:

Internet and Computing Core Certification (IC3 Digital Literacy)

Microsoft Office Master - 2016 Track 1 (MOS 2016 Word Expert + MOS 2016 Excel Expert + MOS 2016 PowerPoint Expert + Elective (MOS 2016 Access Expert) Business Management Computer User Support Specialists Potential earnings-\$49,109 - \$85, 426.

Microsoft Office Expert (MOS Expert) Excel Business Management Computer User Support Specialists Potential earnings - \$49, 109 - \$76,686.

3. STEM (Engineering):

Occupational Safety and Health Administration (OSHA) 30 hour General Industry Applied Agricultural Engineering Farm Equipment Mechanics and Service Technicians Potential earnings-\$39,915 - \$51,471.

4. STEM (Biomedical):

Pharmacy Technician Potential earnings- \$32,739.

5. Arts/AV Tech & Communications:

Adobe Certified Expert (ACE) - Photoshop Graphic Design and Multimedia Arts Film and Video Editors Potential earnings-\$47,382 - \$52, 052.

TEA Program Requirements

- 7. **FOCUS AREA 2 APPLICANTS:** Identify how many students will benefit from the grant funding and explain how offering of industry-based certifications will benefit students currently enrolled in the aligned CTE programs of study.
 - If choosing to <u>certify a teacher in the industry-based certification to test students</u>, identify how many students will benefit from the grant funding and explain how this will benefit students.
 - If choosing to **become a testing site**, the identify how many students will benefit from the grant funding and describe how becoming a testing site will benefit students in the LEA and within the region.

The CTE courses offered /acquired certifications will substantially benefit the students enrolled in our programs of study. The number of students who will benefit from the grant funding are 385 but the benefit will expand to the entire school and the community. Within a 28 square mile perimeter of Southeast Dallas, 46% of the residents have less than a high school diploma and only 4% hold a Bachelors degree. Increasing the number of students with a high school diploma and advance skill with their degree will lead to an improvement in the southeast Dallas community. Because of the increased prospect of employment this will benefit students of Inspired Vision Academy their families and other stakeholders in the surrounding areas of Dallas.

8. **FOCUS AREA 2 APPLICANTS:** Explain the process for paying for exams for students.

The students are required to complete the entire pathway before attempting the certification exam. Students receive various study materials and practice exams. Certification specific school licenses will be purchased. Certification exam is administered based on completion of steps listed above.

9. FOCUS AREA 2 APPLICANTS: Explain efforts that have already been made to ensure success during the grant period.

Pathway design and coherent course sequence has been implemented including but not limited to...

Alignment with labor-market demand

Integration of rigorous core academics and career-focused learning

College and career information and advising

Links between secondary and postsecondary education

Credentials with value in the labor market

Continuum of work-based learning experiences

Cross-sector partnerships

TEA Program Requirements

10. FOCUS AREA 2 APPLICANTS: Explain how the applicant organization will ensure that students are prepared for the industry-based certification exams.

CTE students are prepared for the industry-based certification exams accordingly... Students exhibit a culmination of knowledge and skills achieved through completion of a program of study in a high school career and technical education program by successfully demonstrating proficiency through hands on experience and/or mastery of practice exams.

- 11. **FOCUS AREA 2 APPLICANTS:** Identify strategic partnerships already in place that provide an advantage in implementing the proposed project.
- 1. Council Member Rickey D. Callahan Dallas City Council Member, District 5
- 2. Southeast Dallas Chamber of Commerce

CDN 057830 Vendor ID 1752791729	Amendment # N/A		
Equitable Access and Participation			
Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below.			
Group	Barrier		
PNP Equitable Services			
Are any private nonprofit schools located wit	hin the applicant's boundaries?		
Yes No			
If you answered "No" to the preceding question, Are any private nonprofit schools participating	stop here. You have completed the section. Proceed to the next page. ng in the grant?		
C Yes C No			
If you answered "No" to the preceding question,	If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page.		
5A: Assurances			
The LEA assures that it discussed all consultation requirements as listed in Section 1117(b)(1) and/or Section 8501(c)(1), as applicable, with all eligible private nonprofit schools located within the LEA's boundaries. The LEA assures the appropriate Affirmations of Consultation will be provided to TEA's PNP Ombudsman in the manner and time requested.			
5B: Equitable Services Calculation			
1. LEA's student enrollment			
2. Enrollment of all participating private scho	ols		
3. Total enrollment of LEA and all participating PNPs (line 1 plus line 2)			
4. Total current-year grant allocation			
5. LEA reservation for direct administrative co	osts, not to exceed the grant's defined limit		
6. Total LEA amount for provision of ESSA PNP equitable services (line 4 minus line 5)			
7. Per-pupil LEA amount for provision of ESSA PNP equitable services (line 6 divided by line 3)			
LEA's total require	d ESSA PNP equitable services reservation (line 7 times line 2)		

Request for Grant Funds

List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity.

Group similar activities and costs together under the appropriate heading. During negotiation, you will be required to budget your planned expenditures on a separate attachment provided by TEA.

AYROLL COSTS (6100)	BUDGET
CTE Teacher	\$1,000
OFESSIONAL AND CONTRACTED SERVICES (6200)	
eachers Professional Development	\$1,000
JPPLIES AND MATERIALS (6300)	
llowable Expenses (exam fees, non-consumable instructional materials)	\$27,900
THER OPERATING COSTS (6400)	
ravel Expenses	\$100
	. 11
APITAL OUTLAY (6600)	
Total	Direct Costs \$30,000

N/A

Appendix I: Negotiation and Amendments (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant page</u> of the TEA website and may be mailed OR faxed (not both). **To fax:** one copy of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to either (512) 463-9811 or (512) 463-9564. **To mail:** three copies of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to the address on page 1. More detailed amendment instructions can be found on the last page of the budget template.

You may duplicate this page

Negotiated/Amended Section For amendments: Choose the section you wish to amend from the drop down menu.	Negotiated Change/Amendment For amendments: Describe the changes you are making and the reason for them. Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	
FOR TEA USE ONLY Changes confirmed with on this date Via phone/fax/email by TEA staff person	