Texas Education Agency Standard Application System (SAS)

Program authority:	2017–2019 School Redesign Grant, Pilot Cycle Every Student Succeeds Act (ESSA), Public Law (P.L.) 114-95, Title I, Part A, Sec 1003, School Improvement			F	OR TEA US Write NOGA II				
Grant Period:	August 28, 2017, to July 31, 2019								
Application deadline:		Central Tim			·		-	Place date stan	np here
Submittal information:	One original and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address: Document Control Center, Division of Grants Administration Texas Education Agency, 1701 North Congress Ave.			ıal		XAS EDUCATION			
				in, TX 78701				مدس رکتی	
Contact information:	Doug Dawson: doug.dawson@tea.texas.gov; (512) 463-2617				F 41				
		Sche	dule #1	—General I	nformation		821610		
Part 1: Applicant Infor	mation		-			1,000	N- /411/8		
Organization name	County	-District #		Campus na	ame/#		Amend	ment #	
Corpus Christi Independent School District	178904				ddle School		Amena	ineni #	
Vendor ID #	ESC R	eaion#	***				DUNS	#	
178904	2	3.4		**			055123		
Mailing address	1			· T	City		State	ZIP C	nde
801 Leopard Street					Corpus Christi		TX	78403	
Primary Contact									
First name		M.I.	Last	name	<u></u>	Title			
Victor			Hern	nandez			or of Title	e I/SCE	
Telephone #		Email a	Email address			FAX#			
361-695-7536		Victor.	Victor.Hernandez@ccisd.us		361-88	361-886-9166			
Secondary Contact					-				
		M.I.	Last name		Title				
Susan			Holt	Exec			ecutive Director Curriculum		
Telephone # Email address		Instruction FAX #			UII				
l'elephone #			iuui caa				61-886-9013		

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name

M.I.

Last name

Title

Roland Telephone #

Hernandez

Superintendent

361-695-7500

Email address

FAX#

Roland.Hernandez@ccisd.us

361-886-9109

Signature (blue ink preferred)

Date signed

701-17-101-063 RFA #701-17-101; SAS #262-18

Page 1 of 40

Schedule	#1—General Information

Amendment # (for amendments only):

Part 3: Schedules Required for New or Amended Applications

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part

of the amer	onion.	Applicati	Application Type		
Schedule #	Schedule Name	New	Amended		
1	General Information		\square		
2	Required Attachments and Provisions and Assurances		N/A		
4	Request for Amendment	N/A			
5	Program Executive Summary		<u> </u>		
6	Program Budget Summary				
7	Payroll Costs (6100)	See			
8	Professional and Contracted Services (6200)	Important	<u> </u>		
9	Supplies and Materials (6300)	Note For			
10	Other Operating Costs (6400)	Competitive	<u> </u>		
11	Capital Outlay (6600)	Grants*	 		
12	Demographics and Participants to Be Served with Grant Funds				
13	Needs Assessment				
14	Management Plan	<u> </u>	 		
15	Project Evaluation				
16	Responses to Statutory Requirements				
17	Responses to TEA Requirements		 		
18	Equitable Access and Participation		1 1 - 15 - 20		

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

Fe	or TEA Use Only	
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Schedule #2—Required Attachment	s and Provisions and Assurances
County-district number or vendor ID: 178904	Amendment # (for amendments only):
Part 1: Required Attachments	

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No f	iscal-related attachments ar	re required for this grant.
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
1.	Portfolio Plan Questionnaire	Applicants must use the template posted on the TEA Grant Opportunities page to self-assess the district's portfolio plan.

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

X	Acceptance and Compliance	
M	I certify my acceptance of and compliance with the General and Fiscal Guidelines.	
- 2	The street of and compliance with the program duidelines for this yidht.	
	The continue of and compliance with all General Provisions and Assurances requirements.	
	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with an	
\boxtimes	I certify that this organization does not spend federal appropriated funds for loopying activities and certify my	
\boxtimes	I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements.	

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school redesign.

redesign plan.

December 1, 2017.

10.

11.

	Schedule #2—Required Attachments at	nd Provisions and Assurances
Coun	nty-district number or vendor ID: 178904	Amendment # (for amendments only):
	3: Program-Specific Provisions and Assurances	
\boxtimes	I certify my acceptance of and compliance with all program-	-specific provisions and assurances listed below.
#	Provision/A	
1.	Grant funds awarded will supplement (increase the level of funds. The applicant provides assurance that each school state and local funds it would have received in the absence allocate State and local funds to each school will demonstrate.	served with these grant funds will receive all of the end of this award. The applicant's methodology used to eate compliance with this assurance.
2.	The applicant provides assurance that the application does the Family Educational Rights and Privacy Act (FERPA) from	not contain any information that would be protected by on general release to the public.
3.	The applicant provides assurance that the campus it propo	ses to serve will receive all the State and local funds it er this grant.
4.	The applicant provides assurance that it will engage in the school improvement strategies, goals, and interventions in a single and comprehensive school improvement plan.	necessary effort to align and complement existing
5.	The applicant provides assurance that it will, in alignment v	
6.	The applicant provides assurance that it will provide access	
7.	The applicant provides assurance to participate in a formal	model at periods during implementation.
8.	The applicant provides assurance to participate in and mal provided by TEA Division of System Support and Innovation	ke use of technical assistance and coaching support
	The applicant provides assurance to attend and participate	in grant orientation meetings, technical assistance

meetings, other periodic meetings of grantees, and sharing of best practices through the TEA program office. The applicant provides assurance that the necessary operational flexibility (such as staffing, calendars/time, and budgeting) will be provided to campus leadership and the school redesign partner to fully develop and implement a

For those selecting the District of Innovation operational flexibility plan, this includes an assurance that exemptions

received through the DOI innovation plan will be extended to the campus developing and implementing a school

The applicant provides assurance that they will identify and contract with a redesign partner on or before

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Schedule	#5-Program	Executive !	Summary
Julieuule	mu i cuitani	EXCOUNTY.	

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

The design of the program for Driscoll Middle School will monitor the impact on students and other stakeholders. An analysis of the data identifies problem statements in order for the campus leadership team to complete the following:

- Develop annual goals that resolve issues identified in the problem statements
- Break down the plan into initiative components
- Develop quarterly goals to measure the implementation and impact of the components.

The plan will serve as support for the improvement of instructional and learning processes for teachers and students.

Dealing with students socio-emotional needs is crucial to them being in a state of mind conducive to learning. Capturing Kids Hearts will be used as a catalyst to meet students socio-emotional needs. Technology will be utilized to engage them in the core content areas while ensuring differentiated and small group instruction are on-going strategies.

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	Schedule	#6—Progra	am Budget St	<u>ımmary</u>					
	number or vendor ID: 178904		Amendment # (for amendments only):						
Program author	ority: Every Student Succeeds Act ((ESSA), P.L	114-95, Title	I, Part A, Sec 1003	, School Imp	provement			
Grant period:	August 28, 2017, to July 31, 2019		Fund code: 2	211					
Budget Sumr	nary	-							
Schedule #	Title	Class/ Object Code	Planning Cost	Implementation Cost	Admin Cost	Total Budgeted Cost			
Schedule #7	Payroll Costs (6100)	6100	\$560,800	\$	\$	\$560,800			
Schedule #8	Professional and Contracted Services (6200)	6200	\$50,000	\$	\$	\$50,000			
Schedule #9	Supplies and Materials (6300)	6300	\$300,000	\$	\$	\$300,000			
Schedule #10	Uther Unerating Costs (6400)		\$63,360	\$	\$	\$63,360			
Schedule #11	Capital Outlay (6600)	6600	\$	\$	\$	\$			
	Consolidate Administrative Funds				□ Yes X No				
	Total di	\$974,160	\$	\$	\$974,160				
	Percentage% indirect costs	(see note):	\$25,840	\$	\$	\$25,840			
Grand to	otal of budgeted costs (add all entri	ies in each column):	\$1,000,000	\$	\$	\$1,000,000			

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

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		S S	chedule #7—Payro	OII COSTS (61	<u>00)</u>		and a de	
CUID	tv-distric	t number or vendor ID: 17890)4		<u> Amendment #</u>	(for amendments of	oniy):	
Employee Position Title		Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Planning Cost	Implementation Cost	Total Budgeted Cost		
Acad	demic/In:	structional					\$	
1	Teacher				\$		\$	
	Education	nal aide			\$	\$	\$	
	Tutor				\$	\$	1 2	
		nagement and Administrati	on					
4	Project of				\$	\$	\$	
5		coordinator			\$	\$	\$	
6		facilitator			\$	\$	\$	
7		supervisor			\$	\$	\$	
8	Secreta	ry/administrative assistant			\$	\$	\$	
9	Data en				\$	\$	\$	
10		countant/bookkeeper			\$	\$	\$	
11	Evaluate	or/evaluation specialist			\$	\$	\$	
_	iliary	517646164614-01-05-05-05-05-05-05-05-05-05-05-05-05-05-					\$	
12	Counse	lor		T	\$			
13	Social v				\$	\$	\$	
14	Commu	nity liaison/parent coordinato	r		\$	\$	\$	
14 Pal.	Commo	ervice Center (to be compl	eted by ESC only v	vhen ESC is	the applicant			
	ication 3	let Aice Cettlet (to be comb.	3.00 0, 200 0,		High Res Per III			
15								
16						120		
17					230			
18_								
19 20				L WITTER				
		oyee Positions						
		tional Teacher Advisor	1		\$140,000	\$	\$140,000	
_ :_	L	ional Teacher Advisor			\$	\$	\$	
_	Title				\$	\$	\$	
23	Title			1		\$	\$140,000	
24			Subtotal el	mployee cost	S. \$140,000	Ψ	V	
Sul	ostitute.	Extra-Duty Pay, Benefits C	osts				## ## DOO	
25	6112	Substitute pay			\$150,000		\$150,000	
26	6119	Professional staff extra-duty	\$200,000		\$200,000			
27	6121 Support staff extra-duty pay							
28	6140	Employee benefits			\$70,800	\$	\$70,800 \$	
29	61XX	Tuition remission (IHEs only	/)		\$	\$	\$420,800	
30			ubstitute, extra-duty	, benefits cos	sts \$420,800	\$	\$42U,5UL	
30	C-	and total (Subtotal employe				\$	\$560,800	

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57	- 48	Schedule #8—Professional and Contracted	Services (62	200)	TRANSPORTERS		
Cou	nty	-district number or vendor ID: 178904	Amendment:	nendment # (for amendments only):			
NO	ΓE:	Specifying an individual vendor in a grant application does not meet	the applicab	le requirements for	sole-source		
prov	/ide	rs. TEA's approval of such grant applications does not constitute ap	proval of a so	le-source provider.			
		Professional and Contracted Services Requirin	g Specific A	рргоval			
		Expense Item Description	Planning Cost	Implementation Cost	Total Budgeted Cost		
		Rental or lease of buildings, space in buildings, or land			_		
626	9	Specify purpose: Professional Development	\$10,000	\$	\$10,000		
	а.	Subtotal of professional and contracted services (6200) costs requiring specific approval:	\$10,000	\$	\$10,000		
		Professional and Contracted Ser	vices				
#		Description of Service and Purpose	Planning Cost	Implementation Cost	Total Budgeted Cost		
1			\$	\$	\$		
2			\$	\$	\$		
3			\$	\$	\$		
4			\$	\$	\$		
5			\$	\$	\$		
6			\$	\$	\$		
7			\$	\$	\$		
8			\$	\$	\$		
9			\$	\$	\$		
10			\$	\$	\$		
11			\$	\$	\$		
12			\$	\$	\$		
13			\$	\$	\$		
14			\$	\$	\$		
	b.	Subtotal of professional and contracted services:	\$	\$	\$		
	C.	Remaining 6200—Professional and contracted services that do not require specific approval:	\$40,000	\$	\$40,000		
		(Sum of lines a, b, and c) Grand total	\$50,000	\$	\$50,000		

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_	Schedule #9—Supplies and Materi	als (6300)		
County	/-District Number or Vendor ID: 178904 Am	endment nu	mber (for amendme	nts only):
County	Expense Item Description	Planning Cost	Implementation Cost	Total Budgeted Cost
6300	Total supplies and materials that do not require specific approval:	\$300,000	\$	\$300,000
	Grand total:	\$300,000	\$	\$300,000

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	Schedule #10—Other Operating		ber (for amendments	s only):	
County	Expense Item Description	Planning Cost	Implementation Cost	Total Budgeted Cost	
6411	Out-of-state travel for employees. Must be allowable per Program Guidelines and grantee must keep documentation locally.	\$	\$	\$	
6412	Travel for students to conferences (does not include field trips Requires pre-authorization in writing.	\$	\$	\$	
	Specify purpose:			\$	
6413	Stipends for non-employees other than those included in 641	9 \$	\$	a	
6419	Non-employee costs for conferences. Requires pre- authorization in writing.	\$	\$	\$	
6411/ 6419	Travel costs for officials such as Executive Director, Superintendent, or Local Board Members. Allowable only who such costs are directly related to the grant. Must be allowable per Program Guidelines and grantee must keep out-of-state travel documentation locally.	en \$	\$	\$	
	Subtotal other operating costs requiring specific appro	val: \$	\$	\$	
	Remaining 6400—Other operating costs that do not require specific appro	uire \$63,360	\$	\$63,360	
	Grand to	tal: \$63,360	\$	\$63,360	

In-state travel for employees does not require specific approval.

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100	1352	9	chedul	e #12-	_Dem	ograp	hics a	nd Pai	rticipan	ts to Be	Serve	ed with (Grant F	unds	
Count	. diatria		1		ID: 170	2004	-				Ame	indment t	# (for a	mend	ments only):
Part 1:	Stude	nt De	emogra rved by	phics this g	of Pop rant pro	ulatio gram eques	. It data ted tha	a is noi It is imi	avallad portant f	o under	Fund r DNA standii	s. Enter Use the	the dat comm pulatio	a requent	uested for the ection to add a served by this
	nt Cate		- I -		umber		udent						Comm	ent	
	mically antage		689	689			91.9%								
	d Englisent (LE		65		47%										
Discip	linary		249		34%			34%							
-	ance ra	ate		N/	4	92	2.8%								
1C	nnual dropout NA %														
Part 2	: Stude	ents	To Be S	erved	With C	Frant	Funds	. Enter	the nu	nber of	studer	nts in eac	h grade	e, by 1	type of school,
projected to be served under the grant program. School Type: ☑ Public ☐ Open-Enrollment Charter ☐ Prive						ate Non	profit	☐ Priva	te For P	rofit	☐ Public Institution				
-							-		udents						
PK	К	1	2	3	4	5	6	7	8	9	10	11	12		Total
		-	-	-			253	257	220					730	
											25-5-				

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exas Education Agency	Standard Application System (SAS
Schedule #13—Nee	
County-district number or vendor ID: 178904	Amendment # (for amendments only):
County-district number of vertoor ID: 176904 Part 1: Process Description. A needs assessment is a systemed defined as the difference between current achievement Describe your needs assessment process, including a descript district level grant that will only serve specific campuses, list the were selected. Response is limited to space provided, front significant servers.	t and desired outcome of required accomplishments ition of how needs are prioritized. If this application is for a nee name of the campus(es) to be served and why they
A root cause analysis determines campus needs at Driscoll M improvements based upon data. Goals are set as targets to m the campus will achieve it's goals.	liddle School. Problem statements define areas for neeting the needs of the students. Interventions outline how
The benchmarking process serves as a tool for checking the careas are determined for refinement and reinforcement. The parampus towards success.	campus progress. Through quarterly-establised milestones process of continual monitoring and adjusting leads the

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person:	Changes on this page have been confirmed with: Via telephone/fax/email (circle as appropriate)

	SVL NJEMEJ		Schedule #14—M	anagement Plan	News Piff Wwale	
201	inty-district numbe	r or vendo	r ID: 178004	Amendm	ent # (for amendme	nts only):
3	4.4. Chaff Qualifie	ations Li	et the titles of the primary proj	ect personnel and any e	external consultants p	projected to be
	ومرم المرمون المرطان المراجريان	costation :	and delivery of the program, 2	ılana with desired dualilli	rgrious, exhenence.	and any
eq	uested certification	s. Respor	nse is limited to space provide	ed, front side only. Use F	Mai fort, no smaner	than To point.
#	Title			ications, Experience, C	Certifications	
	Instructional	Seconda Social St Seconda Social St	l: Bachelor's Degree iry Certification with specializa audies, Bilingual Education, or iry Certification in core curricutudies d: Master's Degree	English as a Second La	anguage	
1.	Teacher Advisor	Required Demons assessm Plans an Demons	d: Three years' classroom exp trates knowledge of curriculur nents, and available instruction d develops a schoolwide inst trates strong organizational s	n and instruction inclusion inclusio	rsonal skills in all wo	
		Commu	nicates effectively in oral and	written forms.		
_						
2.						
3.						
4.						
5.						
D-	+ 2. Milestones s	nd Timel	ine. Summarize the major ob	jectives of the planned r	project, along with de	fined milestones
an	rt 2: Milestolles a d projected timelin	es. Respo	onse is limited to space provid	ed, front side only. Use	Arial font, no smaller	than 10 point.
#	Objective	1	Milestone		Begin Activity	End Activity
<i>11</i>	Objective	1.			XX/XX/XXXX	XX/XX/XXXX
		2.			XX/XX/XXXX	XX/XX/XXXX
1.		3.			XX/XX/XXXX	XX/XX/XXXX
		4.			XX/XX/XXXX	XX/XX/XXXX
		5.			XX/XX/XXXX	XX/XX/XXXX
	 	1.			XX/XX/XXXX	XX/XX/XXXX
		2.			XX/XX/XXXX	XX/XX/XXXX
2.		3.			XX/XX/XXXX	XX/XX/XXXX
-		4.			XX/XX/XXXX	XX/XX/XXXX
		5.			XX/XX/XXX	XX/XX/XXXX
_	<u> </u>	1.			XX/XX/XXXX	XX/XX/XXXX
		2.			XX/XX/XXXX	XX/XX/XXXX
3.		3.		<u> </u>	XX/XX/XXXX	XX/XX/XXXX
J.		4.			XX/XX/XXXX	XX/XX/XXXX
		5.			XX/XX/XXXX	XX/XX/XXXX
4.		1.			XX/XX/XXXX	XX/XX/XXXX
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Texas Education Agency

	2	XX/XX/XXXX	XX/XX/XXXX
	3	XX/XX/XXXX	XX/XX/XXXX
	4.	XX/XX/XXXX	XX/XX/XXXX
	5.	XX/XX/XXXX	XX/XX/XXXX
5.	1	XX/XX/XXXX	XX/XX/XXXX
	2	XX/XX/XXXX	XX/XX/XXXX
	3.	XX/XX/XXXX	XX/XX/XXXX
	4.	XX/XX/XXXX	XX/XX/XXXX
	5.	XX/XX/XXXX	XX/XX/XXXX
	0.		. for antivities

Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 178904 An	neriginerit# (ibi amendments brily).
County-district formation of the service and engine existing affor	ts that are similar or related to the
Part 3: Sustainability and Commitment. Describe any ongoing, existing effort	is that are similar or rolated to the
planned project. How will you coordinate efforts to maximize effectiveness of gr	rant funds? How will you ensure that all
project participants remain committed to the project's success? Response is lim	nited to space provided, front side only.
Use Arial font, no smaller than 10 point.	

Click and type here to enter response.

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ı exa:	s Education Agency						
-UX		S	chedule #15—Project Evaluation				
Cou	nty-district number or vendor ID: 1	7890	Amendment # (for amendments only):				
Part	t 1: Evaluation Design. List the more tiveness of project strategies, inc.	ethod Iudina	Is and processes you will use on an ongoing basis to examine the the indicators of program accomplishment that are associated with each. side only. Use Arial font, no smaller than 10 point.				
#	Evaluation Method/Process		Associated Indicator of Accomplishment				
	Formative Assessments	1	Goals				
1.		2.	Student Progress				
		3.	Academic Data				
	Observations	1.	Staff Feedback				
2.		2.	Walkthrough Data				
<u> </u>		3.	Callibration of Feedback Information				
	Surveys	1.	Students				
3.		2.	Parents				
		3.	Staff				
		1.					
4.		2.					
		3.					
		1.					
5.		2.					
		3.	the the second for collecting data that are included in the				
Par	t 2: Data Collection and Problem	n Cor	rection. Describe the processes for collecting data that are included in the				
eva	luation design, including program-	level	data such as program activities and the number of participants served, and evement results and attendance data. How are problems with project delivery				
stu	dent-level academic data, including	g acni	evement results and attenuance data. How are provided front side only. Use Arial				
to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial							
font, no smaller than 10 point. The campus will use the data from the data analysis to develop its professional development plan to include targeted							
professional development that is job-embedded. Furthermore, the intense data analysis by the various teams will allow							
for	for the teams to talk collaboratively about some next steps in order to help the school reach its goal. The team will also						
he	be completing a thorough comprehensive needs assessment.						
1	, -						
Rea	alizing that ongoing data analysis i	s crue	cial to staying on target for any campus improvement plan, the stakeholders				
الشمد	continue to meet, bring forth data	and	then analyze the different pieces of data. A comprehensive needs				
000	cocment is not a one time event	It is a	n ongoing systematic process that needs tocused attention and commitment				
I to I	naking at data honestly and withou	it noir	ating blame or giving excuses. Driscoll start is eager and willing to continue to				
lool	k at all pieces of data to ensure the	at our	next steps are taken in the right direction to help our students. It some				
asp	pects of the project are not working	g, step	s will be taken to modify the project plan.				
1							

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Schedule #16—Responses to Statu	tory Requirements
17,47004	Amendment # (for amendments only):
Statutory Requirement 1a: Depending on if the campus is identified applicant will develop a school improvement plan (for priority schools) and implementation of a targeted school improvement plan. Respons	e is limited to space provided, front side only. Use
Arial font, no smaller than 10 point. The use of data from student academic performance on summative a measures of the attainment of campus goals outlined in the plan. Quaidentification in need of improvement and adjustments. Effective utiliz support for students and teachers towards mastering academic achies.	cation of fudiciary resources insures the proper

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Sebadula	#16	-Responses	to	Statutory	Real	uirements	(cont.)	,
Schedule	#10	-Responses	LU	Statutory	Medi	diffillence	(00,,,,,,,	

Amendment # (for amendments only):

Statutory Requirement 1b: Describe how the applicant will monitor schools receiving Title I funds. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

District personnel will monitor activities and budget expenditures through the Campus Improvement Plan on a quarterly basis to track progress on the project's timeline. The effectiveness of grant funds will be leveraged by the use of existing district and campus resources. Active involvement and monitoring by the Title I Office will ensure coordination with relevant district programs. Partnerships with community stakeholders will facilitate a greater sense of purpose and sustainability. Locally, many businesses and industries have committed to the support of CCISD schools. Campus personnel will work closely with community partnerships as these partners will help to provide valuable lessons, guidance, and resources for our students and families.

Statutory Requirement 1c: Describe how the applicant uses a rigorous review process to recruit, screen, select, and evaluate any external partners with whom they will partner. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district will recruit external providers first by following the district guidelines as specified by Texas Statute, School Board Policy, and the district Office of Purchasing. A clear description of the service or profile of the personnel that is needed will be created. The type of company or individual that would be recruited would be those who utilize best practices, engage in research-based strategies and interventions and are considered "experts" in their content areas or fields. The next step taken by the district would be to select form an approved district vendor list or advertise through multiple avenues such as online, in the newspaper, through professional organizations, and university career centers.

The district will screen potential external providers by conducting background checks, reviewing credentials/resumes, verifying past employment, and contacting references. An analysis will be conducted in accordance with Texas Education Code paragraph 44.031(b) that includes consideration of the price, reputation of vendor, years of experience, qualifications and/or certifications, quality of service, and extent to which services meet identified needs.

The district will ensure quality by selecting external providers who meet the following criteria:

- 1. Demonstrated record of effectiveness in increasing student academic achievement of students in subjects relevant to meeting the State's academic content (TEKS) and student academic achievement standards (STAAR).
- 2. Capable of providing instructional services that are:
 - (a) High quality, research-based, and designed to increase student academic achievement.
 - (b) Consistent with the instructional program of the district.
 - (c) Aligned with State academic content (TEKS) and student academic achievement (STAAR) standards.
 - (d) Secular, neutral, and non-ideological.
- 3. Financially sound.
- 4. Able to provide services consistent with applicable federal, State, and local health, safety and civil rights laws.
- 5. Evaluation results demonstrate that the provider's instructional program has improved student achievement and/or behavior.

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Schedule #16—Responses to S	Statutory Requirements
	Amendment # (fo
County-district number or vendor ID: 178904 Statutory Requirement 1d: Describe how the applicant will align	n other Federal, State, and lo
Statutory Requirement 1d: Describe now the applicant win ang	Hotto, routing attend to poor

or amendments only): ement 1d: Describe how the applicant will align other Federal, State, and local resources to carry out the activities supported with funds received under this subsection. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district will align other resources for the school improvement interventions by ensuring federal, state, and local funds are utilized in compliance with federal, State, and district guidelines to supplement the regular education program and the School Redesign Grant. The campus will continually review and update the comprehensive needs assessment and campus improvement plan to ensure all needs are addressed with a coordination of funding sources. Local, State Compensatory Education, and Title I, Part A funds will be analyzed to ensure the most efficient use is achieved. District offices will collaborate to plan for resources and services to the campus and avoid duplication of effort. The district will ensure staff is available as instructional resources and budgetary support. Additionally, the district will utilize the Education Service Center, Region 2, for technical assistance.

Statutory Requirement 1e: Describe how the applicant will modify, as appropriate, practices and policies to provide operational flexibility that enables full and effective implantation of the plans. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Driscoll MS will use grade content planning weekly, horizontal planning weekly, and grade level horizontal meetings so that teachers who have the same students can discuss instructional needs for that student. Teachers can meet with students about their goals and ensure the goals are achieved.

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Schedule #16—Responses to Statutory Rec	
County-district number or vendor ID: 178904	Amendment # (for amendments only):
Statutory Requirement 2: Describe how the school redesign plan will inconstrategies during the implementation. Response is limited to space provide than 10 point.	orporate one or more evidence-based ed, front side only. Use Arial font, no smaller
Driscoll MS will utilize small group instruction, differentiated instruction, cla for engagement.	ass size reduction and instructional technology
	*

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Schedule #17—Responses to TEA Program Requirements
Amendment # (for amendments only):
TEA Program Requirement 1: Clearly communicate the district's vision for improving low-performing serious, more and percent of students in higher-rated schools. Response is limited to space the strategy for increasing the number and percent of students in higher-rated schools. Response is limited to space
provided, front side only. Use Arial font, no smaller than 10 point. The mission for Driscoll Middle School upholds a belief that the school will attain support from parents and the community to promote higher student achievement for our students. The successful student of today will ensure responsible and productive citizens of tomorrow. The vision for Driscoll Middle School maintains belief that the school will empower each student to achieve excellence with integrity in a changing world. The basis for the turnaround plan is to provide the school with the tools necessary for preparing the students to meet their personal academic, social, and physical goals to become successful citizens in the community.

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Schedule #17—Responses to TEA Program Requirements (cont.)
Amendment # Hor sinehullelits only).
TEA Program Requirement 2: Describe how the applicant will develop and/or implement a supported school redesign that responds directly to the unique needs of the specific campus. Response is limited to space provided, front side only.
Use Arial font, no smaller than 10 point. Driscoll MS will hire a new staff member to help with student achievement and support. With an additional staff member, Driscoll MS will have enough staff to facilitate each of the content areas. Staff will be evaluated through required weekly Driscoll will have enough staff to facilitate each of the content areas. Technology will be purchased to address walk-throughs to continue the practice of replacing ineffective teachers. Technology will be purchased to address instructional technology in the classroom to further student engagement.

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	- II - p
Schedule #17—Responses to TEA Program Requirements (cont.)	
County-district number or vendor ID: 178904 Amendment # (for amendments only): TEA Program Requirement 3a: Select the designated school redesign model to be implemented. Only one option may	
be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.	
☐ Restart	
□ Turnaround □	
Closure/Consolidation	
TEA Program Requirement 3b: Describe the rationale for selespace provided, front side only. Use Arial font, no smaller than	10 point.
The district has four schools that have successfully implemented the turnaround model. Their school climate and test scores have improved. Dricoll MS has similar demographics and instructional issues as the other turnaround campuses so we feel this redesign would work best for this campus.	
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Schedule #17—Responses to TEA Program Requirements (cont.)	
County-district number or yendor ID: 178904 Amendment # (for amendments only):	
TEA Program Requirement 4a: Select the designated school redesign implementation plan. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.	
☐ Phase-in Redesign	
☑ Whole-School Redesign	
TEA Program Requirement 4b: Describe the rational for choosing the selected implementation plan. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.	
Driscoll MS will utilize the Whole-School Redesign so that the campus can have the continuity and consistency needed to move forward. The campus has had several leadership changes so the urgency to have consistency throughout the campus is paramount to student success.	
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Schedule #17—Responses to TEA Program Requirements (cont.)	
Amendment # (for amendments only):	
County-district number or vendor ID: 178904 TEA Program Requirement 5a: Select the designated school redesign operational flexibility plan. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.	
Alternative Management	
Campus Charter	
District of Innovation	
Applicant Assurance	11 -1 flouitility plan Pacpage
TEA Program Requirement 5b: Describe the rationale for se is limited to space provided, front side only. Use Arial font, no	Smaller than 10 point.
The district assures that Driscoll MS will have operational flexibility over their scheduling, budgeting, and staffing. The leadership team will do what is in the students' best interests within the grant guidelines in order to improve achievement.	
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Schedule #17—Responses to TEA Program Requirements (cont.)
Amendment # (for amendments only):
County-district number or vendor ID: 178904 TEA Program Requirement 6a: Select whether grant funds will be used for planning and implementation or implementation only of a supported school redesign. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
☑ Planning and Implementation
Implementation Only
TEA Program Requirement 6b: Describe the rationale for selecting either planning and implementation or implementation only. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
implementation only. Response is limited to space provided, itolic side only. See Allan Tools of the See Too

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Amendment # (for amendments only):

TEA Program Requirement 7: If the applicant has contracted or intends to contract with a school redesign partner to support the development and/or implementation of the school redesign, describe the qualifications of the contracted school redesign partner; or, describe the desired qualifications of a school redesign partner. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district will recruit external providers first by following the district guidelines as specified by Texas Statute, School Board Policy, and the district Office of Purchasing. A clear description of the service or profile of the personnel that is needed will be created. The type of company or individual that would be recruited would be those who utilize best practices, engage in research-based strategies and interventions and are considered "experts" in their content areas or fields. The next step taken by the district would be to select form an approved district vendor list or advertise through multiple avenues such as online, in the newspaper, through professional organizations, and university career centers.

The district will screen potential external providers by conducting background checks, reviewing credentials/resumes, verifying past employment, and contacting references. An analysis will be conducted in accordance with Texas Education Code paragraph 44.031(b) that includes consideration of the price, reputation of vendor, years of experience, qualifications and/or certifications, quality of service, and extent to which services meet identified needs.

The district will ensure quality by selecting external providers who meet the following criteria:

2. Demonstrated record of effectiveness in increasing student academic achievement of students in subjects relevant to meeting the State's academic content (TEKS) and student academic achievement standards (STAAR).

2. Capable of providing instructional services that are:

(a) High quality, research-based, and designed to increase student academic achievement.

(b) Consistent with the instructional program of the district.

(c) Aligned with State academic content (TEKS) and student academic achievement (STAAR) standards.

(d) Secular, neutral, and non-ideological.

3. Financially sound.

4. Able to provide services consistent with applicable federal, State, and local health, safety and civil rights laws.

5. Evaluation results demonstrate that the provider's instructional program has improved student achievement and/or behavior.

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Schedule #17—Responses to TEA Program Requirements (cont.)					
County-district number or vendor ID: 178904 FEA Program Requirement 8: Describe how the applicant will recruit and select high-capacity leadership teams with a rack record of increasing student achievement in low-performing schools and/or similar learning environments to develop and implement the school redesign. Response is limited to space provided, front side only. Use Arial font, no					
smaller than 10 point. Bruce Wilson, the principal at Driscoll Middle School, has a proven track record. In his last and present assignment, he has successfully taken his campuses out of IR status. He has an engaging personality which makes him a pleasure to work for and a favorite with students. He has built relationships with other top notch instructional leaders. He will have no problem recruiting high quality staff.					
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11,10,3	Schedule #18—Equitable Access and Participa	tion		anly de
County	-District Number or Vendor ID: 178904 Amendment r	number (for a	menaments o	mty).
No Bar		Students	Teachers	Others
#	No Barriers			
000	The applicant assures that no barriers exist to equitable access and participation for any groups	<u> </u>		
Barrie	: Gender-Specific Bias	Ottobanta	Teachers	Others
#	Strategies for Gender-Specific Bias	Students		
A01	Expand opportunities for historically underrepresented groups to fully participate			
A02	Provide staff development on eliminating gender bias			
A03	Ensure strategies and materials used with students do not promote gender bias			
A04	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender			
Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender				
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program			
A99 Other (specify)				
	er: Cultural, Linguistic, or Economic Diversity			
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others
 B01	Provide program information/materials in home language			
B02	Provide interpreter/translator at program activities			
B03	Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.			
B04	Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds			
B05	Develop/maintain community involvement/participation in program activities			
B06	Provide staff development on effective teaching strategies for diverse populations			
B07	Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity			
B08	Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider			
B09	Provide parenting training			
B10	D. Glassest family center			
Link	Involve parents from a variety of backgrounds in decision making			

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	Schedule #18—Equitable Access and Pa	rticipation	(cont.)		
County	District Number or Vendor ID: 178904 An	nendment n	umber (for a	mendments o	nly):
Barrier	: Cultural, Linguistic, or Economic Diversity (cont.)				
#	# Strategies for Cultural, Linguistic, or Economic Diversity		Students	Teachers	Others
B12	Offer "flexible" opportunities for parent involvement including hor learning activities and other activities that don't require parents to the school	ne			
B13	Provide child care for parents participating in school activities				
B14	Acknowledge and include family members' diverse skills, talents knowledge in school activities				
B15	Provide adult education, including GED and/or ESL classes, or fliteracy program	amily			
B16	Offer computer literacy courses for parents and other program beneficiaries				
B17	Conduct an outreach program for traditionally "hard to reach" pa	rents			
 B18	Coordinate with community centers/programs				
B19	Seek collaboration/assistance from business, industry, or institutions of				
B20	B20 Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and				
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color				
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program				
B23	Provide mediation training on a regular basis to assist in resolv disputes and complaints	ing			
B99	Other (specify)				
	er: Gang-Related Activities				
#	Strategies for Gang-Related Activities		Students	Teachers	Others
C01	Provide early intervention				
C02					
C03	O Lather we visite by stoff				
C04	Provide flexibility in scheduling activities				
C05	B : Lucturate era to assist in promoting gang-free communitie	es			
C06	Provide mentor program				<u> </u>
C07 Provide before/after school recreational, instructional, cultural, or artistic programs/activities		or artistic			

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	Schedule #18—Equitable Acce	ss and Participation	(cont.)				
	County-District Number or Vendor ID: 178904 Amendment number (for amendments only):						
Barrier	Barrier: Gang-Related Activities (cont.)						
#	Strategies for Gang-Related Activit	ies	Students	Teachers	Others		
C08	Provide community service programs/activities						
C09	Conduct parent/teacher conferences						
C10	Strengthen school/parent compacts						
C11	Establish collaborations with law enforcement agencie						
C12	Provide conflict resolution/peer mediation strategies/pr						
C13	Seek collaboration/assistance from business, industry higher education						
C14	Provide training/information to teachers, school staff, a with gang-related issues	and parents to dear					
C99	Other (specify)						
Barrie	r: Drug-Related Activities			T			
#	Strategies for Drug-Related Activit	ies	Students	Teachers	Others		
D01	Provide early identification/intervention						
D02	Provide counseling						
D03	Conduct home visits by staff						
D04	Recruit volunteers to assist in promoting drug-free schools and communities			. 🗆			
D05	Provide mentor program						
D06	Provide before/after school recreational, instructional, programs/activities	cultural, or artistic					
D07	Provide community service programs/activities						
D08	Provide comprehensive health education programs						
D09	Conduct parent/teacher conferences						
D10	Establish school/parent compacts						
D11	Develop/maintain community collaborations						
D12	Provide conflict resolution/peer mediation strategies/p						
D13	Seek collaboration/assistance from business, industry higher education						
D14	Provide training/information to teachers, school staff, with drug-related issues	and parents to deal					
D99	Other (specify)						
Barrie	r: Visual Impairments						
#	Strategies for Visual Impairmen	ts	Students	Teachers	Others		
E01	Provide early identification and intervention						
E02							
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Schedule #18—Equitable Access and Participation (cont.) Amendment number (for amendments only):					
County-	District Number or Vendor ID: 178904	Amendment	number (for a	menaments o	illy).
	: Visual Impairments	Ctudente	Teachers	Others	
#	Strategies for Visual Impairments		Students	Teachers	
E03	Provide program materials/information in large type				_==
E04	Provide program materials/information in digital/audio fo	rmats			
E05	Provide staff development on effective teaching strategi impairment	es for visual 			
E06	Provide training for parents				
E07	Format materials/information published on the internet f accessibility	or ADA			
E99	Other (specify)				
	r: Hearing Impairments				
#	Strategies for Hearing Impairments	3			
F01	Provide early identification and intervention				
F02	Provide interpreters at program activities				
F03	Provide captioned video material				
F04	Provide program materials and information in visual for	mat			
F05	Use communication technology, such as TDD/relay				
F06	Provide staff development on effective teaching strateg	jies for hearing	. 🗆		
F07	Provide training for parents				
F99	Other (specify)				
	er: Learning Disabilities				
#	Strategies for Learning Disabilitie	s	Students	Teachers	Others
G 01	Provide early identification and intervention				
G02	Expand tutorial/mentor programs				
G02	Provide staff development in identification practices are teaching strategies	nd effective	\boxtimes	\boxtimes	
G04	Provide training for parents in early identification and i	ntervention			
G99					
1 -	er: Other Physical Disabilities or Constraints				
Barri #	Strategies for Other Physical Disabilities or	Constraints	Students	Teachers	Others
# H01	Develop and implement a plan to achieve full participation with other physical disabilities or constraints	ation by students			
H02	at the second of effective teaching strategies				<u> </u>
-					
1	H03 Provide training for parents H99 Other (specify)				
H98	Other (specify)				
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1000	Schedule #18—Equitable Access and P	articipation (cont.)			
County	District Number or Vendor ID: 178904	mendment nu	mber (for ar	nendments or	nly):	
	: Inaccessible Physical Structures					
#	Strategies for Inaccessible Physical Structures	l_	Students	Teachers	Others	
J01	Develop and implement a plan to achieve full participation by swith other physical disabilities/constraints	udents				
J02	Ensure all physical structures are accessible					
J99	Other (specify)					
Barrie	: Absenteeism/Truancy					
#	Strategies for Absenteeism/Truancy		Students	Teachers	Others	
K01	Provide early identification/intervention					
K02	Develop and implement a truancy intervention plan					
K03	Conduct home visits by staff					
K04	Recruit volunteers to assist in promoting school attendance					
K05	Provide mentor program		\square		\boxtimes	
K06	Provide before/after school recreational or educational activities	es	\square		$ \boxtimes$	
K07	Conduct parent/teacher conferences					
K08	the state of the s					
K09	site callebrations					
K10	Coordinate with health and social services agencies					
K11	Coordinate with the juvenile justice system					
K12	Seek collaboration/assistance from business, industry, or insti- higher education	tutions of				
K99	Other (specify)					
Barrie	er: High Mobility Rates					
#	Strategies for High Mobility Rates		Students	Teachers	Others	
L01	Coordinate with social services agencies					
L02	Establish collaborations with parents of highly mobile families			<u> </u>		
L03	Establish/maintain timely record transfer system			<u> </u>		
L99						
	Barrier: Lack of Support from Parents					
#	Students Teachers Other				Others	
M01	Develop and implement a plan to increase support from pare	nts				
M02	1 11 1 -1-15					
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Schedule #18—Equitable Access and Participation (cont.)									
County-District Number or Vendor ID: 178904 Amendment number (for amendments only):									
Barrier: Lack of Support from Parents (cont.) # Strategies for Lack of Support from Parents Students Teachers Others									
#	Strategies for Lack of Support from Parents		Teachers	Others					
M03	Recruit volunteers to actively participate in school activities								
M04	Conduct parent/teacher conferences								
M05	Establish school/parent compacts								
M06	Provide parenting training								
M07	Provide a parent/family center								
M08	Provide program materials/information in home language								
M09	Involve parents from a variety of backgrounds in school decision making								
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school								
M11	Provide child care for parents participating in school activities								
M12	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities								
M13	Provide adult education, including GED and/or ESL classes, or family literacy program								
M14	Conduct an outreach program for traditionally "hard to reach" parents								
M15	Facilitate school health advisory councils four times a year								
M99	Other (specify)								
Barrie	r: Shortage of Qualified Personnel								
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others					
N01	Develop and implement a plan to recruit and retain qualified personnel			<u> </u>					
N02	Recruit and retain personnel from a variety of racial, ethnic, and language minority groups								
N03	Provide mentor program for new personnel								
N04	Provide intern program for new personnel								
N05	Provide an induction program for new personnel			\boxtimes					
N06	Provide professional development in a variety of formats for personnel								
N07	Collaborate with colleges/universities with teacher preparation programs								
N99	Other (specify)								
Barrie	r: Lack of Knowledge Regarding Program Benefits								
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others					
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits								
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits								

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	Schedule #18—Equitable Access and Participation (cont.)								
County-District Number or Vendor ID: 178904 Amendment number (for amendments only):									
Barrier: Lack of Knowledge Regarding Program Benefits (cont.)									
#	Strategies for Lack of Knowledge Regarding Pro		Students	Teachers	Others				
P03	Provide announcements to local radio stations, newspa appropriate electronic media about program activities/b	pers, and enefits							
P99	Other (specify)								
Barrier: Lack of Transportation to Program Activities									
#	Strategies for Lack of Transportation		Students	Teachers	Others				
Q01	Provide transportation for parents and other program be activities								
Q02	Offer "flexible" opportunities for involvement, including lactivities and other activities that don't require coming to	o school							
Q03	Conduct program activities in community centers and o locations	ther neighborhood							
Q99	Other (specify)								
Barrier: Other Barriers									
#	Strategies for Other Barriers		Students	Teachers	Others				
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Via telephone/fax/email (circle as appropriate) By TEA staff person:									