# Texas Education Agency Standard Application System (SAS)

	2017-201	9 Schic	701 K	euesign	Grant, Pilo	95 Title I.		TEA USE ONLY
Program authority:	Part A, Sec 10	Every Student Succeeds Act (ESSA), Public Law (P.L.) 114-95, Title I, Part A, Sec 1003, School Improvement						rite NOGA ID here:
Grant Period:	August 28, 20	17, to July	/ 31, 20	19				and the steems been d
Application deadline:	5:00 p.m. Cen	tral Time,	July 13	3, 2017				ce date stamp nere:
Submittal information:	5:00 p.m. Central Time, July 13, 2017  One original and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address:  Document Control Center, Division of Grants Administration Texas Education Agency, 1701 North Congress Ave.					OUNTER CONTROL	ce date stamp here. AAS EDUCATION ASCINCY	
	16%	03 E0000	Austir	n, TX 78701	-1494		1000	N
Contact information:	Doug Dawsor (512) 463-261						TER	4 8
			ule #1-	<u> General I</u>	nformation			
Part 1: Applicant Info	mation							
Organization name	County-D	strict#		Campus n	ame/#		Amendm	ient#
West Orange Cove 181906			West Orange-Stark High School		chool			
Vendor ID #	Consolidated ISD ESC Region			nn#			DUNS#	
1746001837	05	01111				072182991		
Mailing address	100		City			State	ZIP Code	
PO Box 1107					Orange		TX	77631-1107
Primary Contact					·			
First name		M.I.	Last	name		Title		
Rickie	-		Harr	is			<u>intendent</u>	
Telephone #		Email a	Email address				FAX #	
409-882-5500	riha@woccisd.net 40			409-8	09-882-5452			
Secondary Contact						1		
First name		M.I.	Last name			Title		
Nina			1 "	LeBlanc			Assistant Superintendent	
Telephone #		Email a		400.00		82-5452		
409-882-5500		nleb@v	vocciso	l.net		409-0	04-0404	

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

# **Authorized Official:**

Telephone #

First name Rickie

M.I. Last name Harris Email address riha@woccisd.net Title Superintendent

FAX # 409-882-5452

409-882-5500 Signature (blue ink preferred)

Date signed

Only the legally responsible party may sign this application.

Schedule #1—General Information					
County-district number or vendor ID: 181-906	Amendment # (for amendments only):				
Part 3: Schedules Required for New or Amended Applications					

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedul			Application Type	
e #	Schedule Name	New	Amended	
1	General Information		<u> </u>	
2	Required Attachments and Provisions and Assurances		N/A	
4	Request for Amendment	N/A	<u> </u>	
5	Program Executive Summary			
6	Program Budget Summary			
7	Payroll Costs (6100)	See		
8	Professional and Contracted Services (6200)	Important		
9	Supplies and Materials (6300)	Note For		
10	Other Operating Costs (6400)	Competitiv	<del> -</del>	
11	Capital Outlay (6600)	e Grants*		
12	Demographics and Participants to Be Served with Grant Funds	<u> </u>		
13	Needs Assessment			
14	Management Plan		<u> </u>	
15	Project Evaluation			
16	Responses to Statutory Requirements			
17	Responses to TEA Requirements	<u>\</u>		
18	Equitable Access and Participation			

\*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:			

## Schedule #2—Required Attachments and Provisions and Assurances Amendment # (for amendments only): County-district number or vendor ID: 181-906 Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No	iscal-related attachments a	re required for this grant.
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
1.	Portfolio Plan Questionnaire	Applicants must use the template posted on the TEA Grant Opportunities page to self-assess the district's portfolio plan.

## Part 2: Acceptance and Compliance

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances. Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification. **Acceptance and Compliance** X

M	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
	Lead's any assentance of and compliance with the program guidelines for this grant.
<del>- 8</del> -	Leartify my acceptance of and compliance with all General Provisions and Assurances requirements.
	1 certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all
	- 1 Control Occasion Continuation requirements
$\square$	Leggify that this organization does not spend federal appropriated funds for looplying activities and certify my
23	
$\square$	I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances
	requirements.

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I .	2 0 10

Schedule #2—Required Attachments and Provisions and Assurances					
County-district number or vendor ID: 181-906	Amendment # (for amendments only):				
Part 3: Program-Specific Provisions and Assurances					

I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

$\boxtimes$	I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.
#	Provision/Assurance
1.	Grant funds awarded will supplement (increase the level of service), and not supplant (replace) State and local funds. The applicant provides assurance that each school served with these grant funds will receive all of the State and local funds it would have received in the absence of this award. The applicant's methodology used to
	allegate State and local funds to each school will demonstrate compliance with this assurance.
2.	The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The applicant provides assurance that the campus it proposes to serve will receive all the state and local turbs it
4.	The applicant provides assurance that it will engage in the necessary effort to align and complement existing school improvement strategies, goals, and interventions in their final approved grant, in order to effectively deliver a circle and complement existing school improvement plan.
5.	The applicant provides assurance that it will, in alignment with its selected school redesign model, implement one
6.	The applicant provides assurance that it will provide access for onsite visits to the LEA and campus by TEA and
7.	The applicant provides assurance to participate in a formative assessment of the LEA's capacity and commitment
8.	The applicant provides assurance to participate in and make use of technical assistance and coaching support and innovation and/or its subcontractors.
9.	The applicant provides assurance to attend and participate in grant orientation meetings, technical assistance
10.	The applicant provides assurance that the necessary operational flexibility (such as stailing, caleridars time, and budgeting) will be provided to campus leadership and the school redesign partner to fully develop and implement a school redesign.  For those selecting the District of Innovation operational flexibility plan, this includes an assurance that exemptions received through the DOI innovation plan will be extended to the campus developing and implementing a school
11.	redesign plan.  The applicant provides assurance that they will identify and contract with a redesign partner on or before December 1, 2017.
	poddinos il

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## Schedule #5—Program Executive Summary

County-district number or vendor ID: 181-906

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. In partnership with our community, West Orange-Cove Consolidated Independent School District's (WOCCISD) mission is to transform lives every day through an exceptional educational experience. Our five campuses educate approximately 2,400 K-12 students each year, the overwhelming majority of who (84%) qualify for free- or reduced price-lunch or other public assistance programs. Approximately 60% of all students are African-American, and 13% are Hispanic. WOCCISD is located in rural southeast Texas 113 miles east of Houston close to the Texas-Louisiana state line. This district serves Orange County and the cities of Orange (pop. 18,595), West Orange (pop. 3,443), Pinehurst (pop. 2,097), and Bridge City (7,840). Census data shows that nearly one in every five (18%) WOCCISD students lives in poverty, and low educational attainment is generational in our community -- 75% of all Orange County residents age 25 and older do not have a college degree.

Our students' collective academic performance lags behind that of their peers, largely because of the immense struggles they face due to living in poverty, coupled with a widespread lack of familial experience in higher education. This is particularly apparent in the district's traditional high school serving 9th-12th grade - West Orange-Stark High School - a 2016-17 Title I Focus Campus (not Improvement Required) that educates nearly 600 students each year. West Orange-Stark students dropout at more than twice the rate of their peers, and only 10% of all graduates are considered "college-ready" in both math and English-Language Arts (ELA). Only half of all graduates attend colleges and universities in Texas immediately after graduating.

To help break the cycle of poverty and low educational attainment in our service area, WOCCISD and Lamar State College -- Orange will transform WOSHS into a model rural high school where the majority of students graduate on-time and immediately enter higher education or high-skilled occupations. This school redesign project will facilitate WOSHS' school-wide adoption of computerbased, adaptive learning technologies in English-Language Arts (ELA) and math; a summer program for college placement exam preparation and college readiness education; and the creation of an Early College High School program that will allow students to earn up to 60 hours of college credit - an entire associate degree - at no cost while completing requirements for their diploma.

The district will use a "Turnaround" school redesign model to implement WOSHS' transformation, and a Phased-in Redesign of all 9th-12th grade ELA and math classes and ECHS classes will occur one grade at a time, beginning with 9th grade in spring 2018 and ending with 12th grade in spring 2020. At the culmination of this school redesign project and with assistance from school redesign partner Lamar State College -- Orange, all WOSHS students will have equitable access to 21st century learning tools, summer college preparatory curriculum, and opportunities to earn up to two years of transferrable college credit at no cost. Most (77%) will be low-income, African-American students, and more than half (57%) will be considered "at-risk" for dropout by the TEA.

This phased-in school turnaround will result in the following positive outcomes for WOSHS and its students:

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		Page 7 of 38

	#5-Program	F	CHARMAN	(cont.)
Schodulla	Z-Program	PXECULIVE	Sulfillial A.	[OUITE]

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

- By 2020, at least 90% of all students will graduate on-time.
- By 2023, at least 75% of all students will pass all subjects on the state STAAR assessment
- By 2023, at least 35% of all students will complete advanced courses each year.
- By 2023, at least 35% of all graduates will be "college-ready" in both math and ELA.
- By 2023, at least 60% of all WOSHS students will enroll in a Texas college during high school via dual-credit or the ECHS program or immediately after graduating.

By 2023, once all planned outcomes are achieved, we expect WOSHS to receive one or more of the collowing campus distinctions: Top 25 Percent: Student Progress; Top 25 Percent: Closing Performance Gaps; Postsecondary Readiness (district and campus), aligning with WOCCISD's vision for increasing the number and percent of its students who are enrolled in higher-rated
schools.

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	Schedule #6	Prograi	m Budget St	<u>ımmary</u>		
County-district	number or vendor ID: 181-906			mendment # (for an		
Program author	ority: Every Student Succeeds Act (ES	SSA), P.L.	114-95, Title	I, Part A, Sec 1003	, School Imp	provement
	August 28, 2017, to July 31, 2019		Fund code:			
Budget Summ						
Schedule #	Title	Class/ Object Code	Planning Cost	Implementatio n Cost	Admin Cost	Total Budgeted Cost
Schedule #7	Payroll Costs (6100)	6100	\$0	\$99,750	\$0	\$99,750
Schedule #8	Professional and Contracted Services (6200)	6200	\$0	\$23,000	\$0	\$23,000
Schedule #9	Supplies and Materials (6300)	6300	\$0	\$36,750	\$0	\$36,750
Schedule #10	Other Operating Costs (6400)	6400	\$0	\$10,000	\$0	\$10,000
Schedule #11	Capital Outlay (6600)	6600	\$0	\$0	\$0	\$0
	Consolidate Administrative Funds				□ Yes	
Total direct costs:			\$0	\$169,500	\$0	\$169,500
	Percentage% indirect costs (s		N/A	\$0	\$0	\$0
Grand	total of budgeted costs (add all entrie		\$0	\$169,500	\$0	\$169,500

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

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		dule #7—Payro	oll Costs (610)	0)		
Coul	nty-district number or vendor ID: 181-906			mendment #	(for amendments of	nly):
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Planning Cost	Implementation Cost	Total Budgeted Cost
Aca	demic/Instructional	·				
1	Teacher		3	\$0	\$30,000	\$30,000
2	Educational aide		22	\$0	\$6,000	\$6,000
3	Tutor	11		\$0	\$2,000	\$2,000
Prog	gram Management and Administration					
4	Project director			\$0	\$0	\$0_
5	Project coordinator		11	\$0	\$25,000	\$25,000
6	Teacher facilitator			\$0	\$0	\$0
7	Teacher supervisor			\$0	\$0	\$0
8	Secretary/administrative assistant		1	\$0_	\$7,000	\$7,000
9	Data entry clerk		11	\$0	\$7,000	\$7,000 \$0
1 0	Grant accountant/bookkeeper			\$0	\$0	
1	Evaluator/evaluation specialist		_	\$0	\$0	\$0
	iliary		3.5			
1	Counselor		1	\$0	\$6,000	\$6,000
1 3	Social worker			\$0	\$0	\$0
1	Community liaison/parent coordinator		1	\$0	\$5,000	\$5,000
4	cation Service Center (to be completed	by ESC only w	hen ESC is th	ne applican	t)	
	Cation Selvice Center (to be combined	1				
1 5						
1				_ 116		
1 7						
1		EVELY				
1						
9						
2			8, 81,	50,		
0				N/W		
	er Employee Positions					\$0
2	Title			\$0	\$0	
2 2	Title			\$0	\$0	\$0
2 3	Title			\$0	\$0	\$0
2		Subtotal er	nployee costs:	\$0	\$0	\$0

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4					
Sub	stitute,	Extra-Duty Pay, Benefits Costs		0500	<b>#500</b>
2 5	6112	Substitute pay	\$0	\$500	\$500
2	6119	Professional staff extra-duty pay	\$0	\$2,250	\$2,250
2	6121	Support staff extra-duty pay	\$0	\$0	\$0
2	6140	Employee benefits	\$0	\$9,000	\$9,000
2	61XX	Tuition remission (IHEs only)	\$0	\$0	\$0
3	 	Subtotal substitute, extra-duty, benefits costs	\$0	\$11,750	\$11,750
3	Gra	and total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):	\$0	\$99,750	\$99,750

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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	Schedule #8—Professional and Contracted Services (6200)				
Cour	1. district combas of yandas ID: 121-906	Amendment i	# (for amendments of	only):	
TAT	E: Specifying an individual vendor in a grant application does not meet ders. TEA's approval of such grant applications does not constitute app	Hoval of a so	le-source provider:	sole-source	
	Professional and Contracted Services Requiring	g Specific A	pprovai	Total	
	Expense Item Description	Planning Cost	Implementation Cost	Budgeted Cost	
Rental or lease of buildings, space in buildings, or land  Specify purpose:		\$0	\$0	<b>\$</b> 0	
Subtotal of professional and contracted services (6200)     costs requiring specific approval:		\$0	\$0	\$0	
	Professional and Contracted Services				
#	Description of Service and Purpose	Planning Cost	Implementation Cost	Total Budgeted Cost	
<del>-</del> -	Tuition/fees for ECHS college credits	\$0	\$19,250	\$19,250	
2	"College Bound" summer program	\$0	\$3,750	\$3,750	
	b. Subtotal of professional and contracted services:	\$0	\$23,000	\$23,000	
	c. Remaining 6200—Professional and contracted services that do not require specific approval:	\$0	\$0	\$0	
	(Sum of lines a, b, and c) Grand total	\$0	23,000	23,000	

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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RFA #701-1	7-101; SAS #262-18 Page 12 of 38

### **Texas Education Agency**

7-5	Schedule #9—Supplies and Ma	nterials (6300)		
County District Number or Vendor ID: 181-906 Amendment number (for amendments on			ents only):	
Obdiny	Expense Item Description	Planning Cost	Implementation Cost	Total Budgeted Cost
6300	Total supplies and materials that do not require specific approval:	\$0	\$36,750	\$36,750
	Grand total:	\$0	\$36,750	\$36,750

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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PEA #701	-17-101: SAS #262-18 Page 13 of 38

	Schedule #10—Other Operating	Costs (6400)	ber (for amendments	s only):
County	Expense Item Description	Planning Cost	Implementation Cost	Total Budgeted Cost
6411	Out-of-state travel for employees. Must be allowable per Program Guidelines and grantee must keep documentation locally.	\$0	\$0	\$0
6412	Travel for students to conferences (does not include field trips Requires pre-authorization in writing.	\$0	\$0	\$0
	Specify purpose: N/A	9 \$0	\$0	\$0
6413	Stipends for non-employees other than those included in 641	9 20		
6419	Non-employee costs for conferences. Requires pre- authorization in writing.	\$0	\$0	\$0
6411 /641 9	Travel costs for officials such as Executive Director, Superintendent, or Local Board Members. Allowable only who such costs are directly related to the grant. Must be allowable per Program Guidelines and grantee must keep out-of-state travel documentation locally.	en \$0	\$0	\$0
	Subtotal other operating costs requiring specific appro	val: \$0	\$0	\$0
	Remaining 6400—Other operating costs that do not req	uire so	\$10,000	\$10,000
	Grand to	ital: \$0	\$10,000	\$10,000

in-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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ounty-	District Number or Vendor ID: 181-	906	Α	mendment n	umber (for amendme	nts only):
#	Description and Purpose	Quantity	Unit Cost	Planning Cost	Implementation Cost	Total Budgeted Cost
660_	Library Books and Media (capital	ized and cont	rolled by libra	iry)		
1	CIDIGITY DOORS WITH INCOME (SUPPLIES	N/A	N/A	\$0	\$0	\$0
6XY	Computing Devices, capitalized					
2	Companied Dovices, cupitanies		\$	\$0	\$0	\$0
3			\$	\$0	\$0	\$0
4			\$	\$0	\$0	\$0
5			\$	\$0	\$0	\$0
6			\$	\$0	\$0	_\$0
			\$	\$0	\$0	\$0
<u>7</u>			\$	\$0	\$0	\$0
			\$	\$0	\$0	\$0
9			\$	\$0	\$0	\$0
10			\$	\$0	\$0	\$0
11	D-ff					
	-Software, capitalized		\$	\$0	\$0	\$0
12			\$	\$0	\$0	\$0
13			\$	\$0	\$0	\$0
14			\$	\$0	\$0	\$0
15			\$	\$0	\$0	\$0
16			\$	\$0	\$0	\$0
17				\$0	\$0	\$0
18			\$	1 20	Ψ0	
	Equipment, furniture, or vehicle	<u> </u>		\$0	\$0	\$0
19			\$	\$0	\$0	\$0
20			\$		\$0	\$0
21			\$	\$0	\$0	\$0
22			\$	\$0	\$0	\$0
23			\$	\$0	\$0	\$0
24			\$	\$0	\$0	\$0
25			\$	\$0		\$0
26			\$	\$0	\$0	\$0
27			\$	\$0	\$0	\$0_
an l			\$	\$0	\$0	
REXX-	-Capital expenditures for additions their value or useful life (not continue)	ns, improvem	ents, or modi	fications to	capital assets that I	materially _
	26 meit Asine of Azerni life (not c	adiliar y repair	C MICH III MILLO	\$0	\$0	\$0
29			0	<del></del>	\$169,500	\$169,500
			Grand total:	<b>3</b> 0	\$105,500	

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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	Schedule #12—Demographics and Participants to Be Served with Grant Funds														
Count	County district number or yander ID: 181-906										Amen	dment :	# (for a	mend	ments only):
Part 1	Part 1: Student Demographics of Population To Be Served With Grant Funds. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comment section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program. Response is limited to space provided. Use Arial font, no smaller than 10 point.														
	ent Cat		-1		umbei	1 -		Perce					Comme	ent	
	omically vantage		600	600			84% From			From	2015-16	TAPR			
Limite	d Engli ient (LE	sh	13	13 2%					From	From 2015-16 TAPR					
Discip	linary		21	21 4%					From 2015-16 TAPR						
	dance r	ate		NA 93.7%					From 2015-16 TAPR						
	ai dropo		NA 3.9%					From 2015-16 TAPR							
Part 2	Part 2: Students To Be Served With Grant Funds. Enter the number of students in each grade, by type of school, projected to be served under the grant program.														
	School Type: Public Den-Enrollment Charter					Priva	ate Non	profit	□ Priva	te For P	rofit	Public Institution			
								Stu	ıdents						
PK	К	1	2	3	4	5	6	7	8	9	10	11	12		Total
0	0	0	0	0	0	0	0	0	0	180	150	144	126	600	
Attendants Annuarate (Part 2 project Scho	ments dance r al dropo Gr 9-12 2: Stud cted to l of Type	out ) ents To be serve:	D Be S ed une Public	NA Served der the	With grant Open-E	93 3. Grant   progra	3.7% 9% Funds m. ent Cha	stu 7	Privadents	From From nber of	2015-16 2015-16 students profit	TAPR TAPR TAPR Tin eac	te For P	rofit	Public Institution

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## Schedule #13—Needs Assessment

County-district number or vendor ID: 181-906

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Low-income students are 10.5 times more likely to dropout than students from high-income families, (Johnson, 2010). Reasons include academic skills deficits, social and economic pressures, a lack of adult guidance and mentoring, coupled with the need to obtain employment and/or to care for family members (Johnson, 2010). Nearly all (84%) WOSHS students are eligible for free- or reduced-price lunch, and they continue to perform, graduate, and enroll in college at below-average rates, largely due to poverty's devastating effects on their ability to thrive in traditional schools.

Academic Performance Comparisons of West Orange- Stark HS Students vs. 9th-12th Grade Peers in the Region and State	West Orange- Stark HS	ESC Region Average	State Average
% of all students who passed STAAR state assessment exam	52%	71%	75%
Class of 2015 dropout rate	18%	7%	6%
% of graduates who are college ready in math and ELA	10%	35%	35%
% of 2013-14 graduates who enrolled in Texas college immediately	51%	53%	58%

This phased-in school turnaround directly responds to a comprehensive needs assessment conducted in 2016 as part of WOSHS' existing Campus Improvement Plan (CIP). As part of the CNA, a Schoolwide Planning Team discussed their vision for the high school's transformation in terms of student success, the difference between that vision and the campus in its current state, and WOSHS' strengths and challenges the campus must address to achieve meaningful change. The Schoolwide Planning Team also analyzed data on students' academic achievement, surveys/observations of teachers, and focus groups with parents and other members of the community to identify the focus areas of the 2016-17 CIP, which informed the interventions we propose in this project.

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#### Schedule #14—Management Plan Amendment # (for amendments only): County-district number or vendor ID: 181-906 Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Desired Qualifications, Experience, Certifications Title Gravis Wilton Alexander III, M.ED., joined the district as WOSHS Principal in June 2017. He has served as a teacher, coach, assistant principal and principal for Texas public middle and high schools since 1991 and holds a Superintendent Certification, Mid-Management Principal Certification, and teaching certifications in Kinesiology, Biology, and Physical Science. Mr. Alexander has completed WOSHS 1 Crucial Conversations training, diversity and cultural competency training, and he is a member of the Principal Texas Association of Secondary School Principals. Mr. Alexander will oversee project implementation, evalution, and all required reporting. Troy Y. Bethley, Ed.D., joined WOCCISD in July 2017 after serving as an Assistant Principal with DeSoto ISD from 2006 to 2013 and as Principal of Wilson Elementary School in Pampa ISD for the last four years. WOSHS In his current role as district Career and Technical Education Coordinator, Mr. Bethley will assist Mr. Transition/ Alexander in the redesign of WOSHS, including coordinating with our school design partners, recruiting and 2 CTE training teachers, curriculum development, acquiring teachnology and supplies for the project, and assuring Coordinato data is collected for the project's evaluation. Gwendolyn Whitehead has served as Vice President for Academic Affairs for Lamar State College -Lamar Orange since 2014 after serving as an Associate Professor of English from 1998-2012; and as Arts State Vice and Sciences Division Director from 2012-2014. Dr. Whitehead now supervises college administrators, President provides oversight for curriculum/program development and academic policies, and serves as the 3 college's accreditation liason. Dr. Whitehead will oversee development of a performance contract for for Academic the WOSHS ECHS, obtaining accreditation, and faculty recruitment/training for the ECHS. **Affairs** The district will partner with leading educational technology providers to modernize teaching and learning throughout WOSHS. Examples include Apple, Samsung, Google Apps for Education, Education 4 Compass Learning, IXL Learning, and many others with decades of experience with effectively technology providers incorporating technology in K-12 classrooms.

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

tha	n 10 point.			Begin	End Activity
#	Objective		Milestone	Activity	
	_	4	Tablets/laptops purchased.	08/27/2017	12/01/2017
	All students (100%)	1.	Teachers trained.	01/15/2018	05/15/2018
1	have access to	2.		05/15/2018	08/01/2018
.	adaptive learning software in ELA and	3. 4.	Core curriculum revised.  Phased implementation begins with 9th grade.	08/01/2018	Ongoing
	math. All students (100%)	1.	"College Bound" summer program curriculum created.	08/27/2017	12/01/2017
	have access to	اجرا	Teachers recruited/trained.	01/15/2018	05/15/2018
2	additional resources	2.	Parents and students notified.	03/01/2018	Ongoing each spring
•	to prepare for college.	3. 4.	First College Bound summer program begins	06/15/2017	Ongoing for two weeks each summer
		4	Courses aligned/curriculum created/revised.	08/27/2017	12/01/2017
		1.	ECHS performance contract fully executed.	08/27/2017	12/01/2017
	The WOSHS ECHS	2.	Accreditor/Board of Trustees approval secured.	01/15/2018	03/15/2018
3	program will serve	3.	Parents and students notified.	03/01/2018	Ongoing each
l.	at least 100 9"-12"	4.	Parents and students notined.		spring/summer
1	grade students	<del>-</del>	Teachers/professors recruited/trained	01/15/2018	07/15/2018
	each year.	5. 6.	Students tested/enrolled/9 <sup>th</sup> grade cohort begins.	01/15/2018	08/26/2018

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Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

# Schedule #14-Management Plan (cont.)

County-district number or vendor ID: 181-906

Amendment # (for amendments only):

Part 3: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The redesign of WOSHS is directly aligned to the goals of its 2016-17 Campus Improvement Plan (CIP), as demonstrated in the chart below, to ensure all WOSHS personnel remain committed to the project's success. The WOSHS Transition/CTE Coordinator will lead daily aspects of WOSHS' turnaround, including coordinating all efforts with the campus leadership team and WOCCISD administrators via frequent in-person, phone, and e-mail communication. The WOSHS Principal will be ultimately responsible for the project and will conduct frequent check-ins for compliance.

2016-17 CIP Goal	Planned CIP Interventions	Aligned Turnaround Intervention
WOCCISD will enhance programs to meet individualized student needs.	Implement high-impact teaching strategies; expand dual-credit.	Creation of ECHS program.
WOCCISD will upgrade technology throughout the system.	Acquire laptops/tablets; provide teacher professional development.	Teacher training/use of adaptive learning software in math/ELA and college placement exam preparation.
WOCCISD will provide opportunities to increase family involvement.	Increased parent involvement in academic activities.	Afterschool and summer college readiness workshops.
4) WOCCISD will maintain a quality staff.	Provide additional professional development through ESC 5	Professional development for all math/ELA teachers to facilitate their adoption of teaching technologies.

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#### Schedule #15—Project Evaluation Amendment # (for amendments only): County-district number or vendor ID: 181-906 Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **Associated Indicator of Accomplishment Evaluation Method/Process** 100% of objectives/milestones accomplished on time and within budget. Weekly monitoring of project 1. objectives/ milestones. At least 100 students will participate in summer college preparation Monthly monitoring of student performance and attendance/ programs/year. 2. More students attending school daily. 2. participation. More students passing. 3. At least 85% of all WOSHS teachers implement adaptive learning software 1. Monthly monitoring of new with fidelity each year. teaching strategies. By 2023, WOSHS will meet TEA's "Met Standard" Accountability rating and 1. will receive one or more of the following campus distinctions: Top 25 Percent: Student Progress; Top 25 Percent: Closing Performance Gaps; Postsecondary Readiness (district and campus). By 2023, at least 75% of all students pass the STAAR assessment exam. Yearly monitoring of students' By 2023, at least 35% of all students complete advanced courses/year. 4. collective performance. 3. By 2023, at least 35% of all graduates are college-ready in math/ELA. 4. By 2020, at least 90% of all students will graduate on-time. 5. By 2023, at least 60% of all WOSHS students will enroll in a Texas college immediately after graduating and/or during high school.

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The primary data source for measuring the extent to which project outcomes are achieved will be results published in will generate monthly, quarterly, and end-of-year reports on TEA Texas Academic Performance Reports. accomplishment of project objectives to show if milestones are being met, and to gauge progress toward accomplishing the project's long-term outcomes. Report results will be shared with school and district administrators immediately after they become available. The WOSHS Principal will use administrators' feedback to make any necessary improvements to the project on a continuous basis.

Objectives	Data Source	Collection Times	Responsible
	Purchasing records	Weekly	Admin. Assistant
All students (100%) have	Inventory audits	Annually	Admin. Assistant
access to adaptive learning software in ELA and math.	Classroom observations	Quarterly	WOSHS Principal
All students (100%) have	Revised curriculum	Immediately upon creation	CTE/Transition Coordinator
access to additional college preparation resources.	Summer program attendance records	Daily May-August	Admin. Assistant
The WOSHS ECHS program	Performance contract	Immediately upon execution	CTE/Transition
will serve at least 100 students each year.	Revised curriculum	Immediately upon creation	Coordinator
	ECHS attendance records	Daily August-May	Data Entry Clerk

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Schedule #16—Responses to Statutory Requirement
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Amendment # (for amendments only):

Statutory Requirement 1a: Depending on if the campus is identified as a priority or a focus school, describe how the applicant will develop a school improvement plan (for priority schools) or support the focus school with the development and implementation of a targeted school improvement plan. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

With information gathered as part of WOSHS' 2016 CNA, the WOSHS Principal will oversee updating and dissemination of the existing school improvement plan by July 2018. The school improvement plan will guide reform of WOSHS' total instructional program to create a strong college and career preparatory pipeline for Orange County and Greater Houston.

The revised school improvement plan will serve as the blueprint for how WOSHS will address the needs identified during the CNA via 1) school-wide adoption of adaptive learning software that will facilitate differentiated instruction, 2) implementation of a no-cost summer program for college preparation that will be open to all students; and 4) implementation of an ECHS program for at least 100 9th-12th grade students each year upon full enrollment in the 2022-23 school year. In compliance with TEA requirements for school improvement plans, these evidence-based instructional strategies and initiatives strengthen our core academic program, increase the quality and quantity of learning time, and address the learning needs of all students.

The revised school improvement plan for WOSHS will also include: 1) plans for recruiting and employing high-quality teachers, including requirements for all ECHS teachers; 2) plans for providing continuous, high-quality professional development to all WOSHS teachers; 3) strategies for involving parents in their child's education, and specific plans for involving parents in planning, implementing, and evaluating WOSHS' redesign; 4) specific plans for including teachers in decisions regarding the use of academic assessments, including the development of tools to determine if new teaching strategies are being implemented with fidelity; 5) activities to ensure that students who experience difficulty attaining proficiency receive effective and timely additional assistance, including college placement exam preparation and enrollment assistance via a new summer program; 6) plans for coordinating and integrating existing federal, state, and local services and programs into WOSHS' transformation.

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# Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 181-906

Amendment # (for amendments only):

Statutory Requirement 1b: Describe how the applicant will monitor schools receiving Title I funds. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

As described in the evaluation plan above, Mr. Alexander and Dr. Whitehead will monitor and evaluate this school redesign to determine if it is being implemented as intended, and if students' academic achievement is improved to the levels we desire, particularly for students who had been the furthest from achieving these standards. Their evaluation will determine the percentage of students who reach proficiency on the state's annual assessments, and the success of specific instructional strategies, the participation/support of teachers and administrators, the degree of parental involvement in WOSHS' redesign. Monitoring will provide data to answer the following evaluation questions:

- What resources did the schoolwide program identify and to what degree were they used?
- Did planned events, such as professional development, parental involvement activities, and schoolwide AVID adoption, take place as scheduled?
- What were the short-term results of implementing WOSHS' restart? Did the campus provide training for the targeted number of campus staff? Did the training affect subsequent instructional decisions?
- Are more WOSHS students graduating on-time and entering college?

The information that emerges from monitoring and data analysis will clearly describe WOCCISD's progress in implementing WOSHS' restart and in increasing student achievement, and it will indicate areas where the campus needs additional work and/or necessary revisions to the phased-in redesign. The ensure project funding is adequately monitored, the district's Executive Director of Finance will approve all grant purchases, and all expenditures will conform to district and state guidelines for purchasing. All funds will be monitored by the WOCCISD Finance Department at least weekly.

Statutory Requirement 1c: Describe how the applicant uses a rigorous review process to recruit, screen, select, and evaluate any external partners with whom they will partner. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

WOCCISD has screened and selected highly qualified external partners for this school redesign project.

Lamar State College - Orange - our school redesign partner - is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate degrees in a wide variety of fields and to provide dual-credit courses to high school students throughout rural southeast Texas.

This project will also partner the district with leading educational technology providers to equip all of our students with 21st Century learning tools that target their individual learning needs. Examples include hardware providers such as Apple, Google, Dell, and/or Samsung, and software providers such as Kahn Academy, Compass Learning, IXL Learning, and ST Math.

Hardware and software providers will be asked to submit responses to request for proposals that will facilitate identification of the best partner via consideration of individual item price, total price of items, life cycle cost, delivery dates, terms, location of the vendor, quality of materials, safety, past performance of goods and vendor, transportation charges, good business practices, and conformance to appropriate Local, State, and Federal Ordinances, Statutes and Regulations.

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Schedule	#16_	Resnonses	to:	Statutory	Requirements
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Amendment # (for amendments only):

Statutory Requirement 1d: Describe how the applicant will align other Federal, State, and local resources to carry out the activities supported with funds received under this subsection. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Beginning in the project's second year, district will begin to re-direct existing technology and professional development funding to cover the cost of maintaining the equipment acquired through this project and teacher training, with the goal of fully sustaining the project's cost by the 2022-23 school year.

WOCCISD and Lamar State College - Orange will also continue to search for additional federal, state, and foundation-funded grant opportunities to sustain the initiatives of this school redesign project, including covering the cost of tuition and fees for all ECHS students.

Statutory Requirement 1e: Describe how the applicant will modify, as appropriate, practices and policies to provide operational flexibility that enables full and effective implantation of the plans. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Mr. Alexandar and Dr. Whitehead will maintain frequent in-person, e-mail, and phone communication to assess the need to modify practices and policies to provide operational flexibility for WOSHS' redesign, including modifying incentives for 9th-12th grade teachers to implement tablet and Smart Board with fidelity in all math and ELA classes, and to assist students with college placement exam preparation and enrollment via the WOSHS "College Bound" summer program.

If changes in practices and policies are necessary at WOSHS, Mr. Alexander will communicate needed revisions/new policies to the district's Director of Secondary Curriculum and Assistant Superintendent of Schools, who reports directly to the WOCCISD Superintendent. If district Board of Trustees approval is required, the district Superintendent will be charged with informing Board members and obtaining their support.

If changes in practices and policies are necessary at Lamar State College - Orange, Dr. Whitehead - who reports to the College President - will ensure full compliance with SACSCOC regulations, if applicable, and will guide the process of securing approval from appropriate parties on campus, including department chairs, curriculum committees, the college's Faculty Senate, and, if needed, Board of Trustees approval.

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Schedule #16—Responses to	Statutory	Requirements	(cont.)
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Amendment # (for amendments only):

Statutory Requirement 2: Describe how the school redesign plan will incorporate one or more evidence-based strategies during the implementation. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Adaptive learning software/teaching with technology: Use of tablet technology has been shown to help students master reading comprehension and math skills (What Works Clearinghouse, 2014), and "digital instruction replaces enough of teachers' time that they can teach more students, using face-to-face teaching time for higher-order learning and personalized follow-up," (Public Impact, 2012). Researchers' cost-saving calculations predict schools could increase teacher pay by up to 41%, without increasing class sizes and within existing budgets with whole-school adoption of 1:1 student-to-tablet ratios (Public Impact, 2012), as we have proposed. This school redesign project will also facilitate use of Smart Boards at WOSHS, "presentation devices that interface with a computer; computer images are displayed on a touch-sensitive screen by a digital projector, where they can be seen and manipulated," (Perras, 2016). Smart Boards allow teachers to supplement lectures with colorful text, video clips, animation, and images, making it easier for dyslexic students to understand concepts (Lytle, 2015), and making lessons highly engaging to improve students' "sustained interest and focus, which is especially helpful for students with ADHD," (Perras, 2016). Smart Boards also assist WOSHS teachers with "differentiating instruction and providing more individualized learning for all students," (Perras, 2016).

ECHS: Early College High School programs meet the Department of Education's evidence of promise standard for facilitating statistically significant increases in students' achievement in ELA and in their high school graduation, college enrollment, and degree attainment rates (What Works Clearinghouse, 2014). The ECHS programs in this study served student populations that were, on average, 49% racial/ethnic minorities and 44% low income. While involvement in ECHS programs improves success for all, "their impact on college degree attainment was significantly stronger for female students, ethnic minorities, and low-income students," (What Works Clearinghouse, 2014).

College placement exam preparation and enrollment assistance: "College-bound students, especially those of low socioeconomic status, may lack the financial and college literacy to complete typical matriculation requirements," (What Works Clearinghouse, 2015). Researchers have found that high school students who participate in summer programs that provide college placement exam preparation, enrollment assistance, and financial aid education are more likely to immediately enroll in college after graduation, and more likely to persist in college through their sophomore year, (What Works Clearninghouse, 2015).

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Amendment # (for amendments only):

TEA Program Requirement 1: Clearly communicate the district's vision for improving low-performing schools, including the strategy for increasing the number and percent of students in higher-rated schools. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

This school redesign project aligns with WOCCISD's vision for increasing the number and percent of its students who are enrolled in higher-rated schools. Researchers have found that "pull" factors such as jobs and family have historically been the most significant influence on a student's decision to drop out of high school, followed by "push factors," or in-school consequences associated with academic under-preparedness, attendance, or discipline, (Doll, Eslami & Walters, 2013). WOSHS students are more likely to exhibit these "push" and "pull" risk factors for dropout, especially academic underpreparedness, resulting in an unacceptably high dropout rate among 9th-12th grade students.

Nearly all (84%) of our students are low-income, and 73% are members of groups that are underrepresented in higher education and high-skilled occupations, yet our modes of instruction and support are often not aligned to their specific needs. This phased-in school restart will allow the district to revise all 9th-12th grade curriculum and create new college readiness initiatives that are grounded in evidence-based strategies for increasing low-income, underrepresented student success, ensuring we are intentionally and consistently providing our students with the support they need to improve their performance.

Upon empowering our high school students to succeed via the interventions we have proposed in this school redesign project, we expect their STAAR and college placement exam scores, grades, graduation rates, and college enrollment rates will improve, all factors that will contribute to WOSHS obtaining higher ratings from the TEA. ECHS students must demonstrate college-level skills in at least reading and writing on the Texas Success Initiative (TSI) placement exam before they can enroll in ECHS courses, increasing the need for focus on college placement exam preparation for all students in 9th-12th grade.

Within the next five years, after full implementation of this school redesign, we expect WOSHS to meet TEA's "Met Standard" Accountability rating and to receive at least one of the following campus distinctions: Top 25 Percent: Student Progress; Top 25 Percent: Closing Performance Gaps; Postsecondary Readiness (district and campus). Once achieved, 600 WOCCISD students approximately 25% of all students educated in the district each year - will be enrolled in a higherrated school.

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Schedule #17-Responses	to TEA Program	Requirements	(cont.)

Amendment # (for amendments only):

TEA Program Requirement 2: Describe how the applicant will develop and/or implement a supported school redesign that responds directly to the unique needs of the specific campus. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Adaptive learning software/teaching with technology: Instead of the traditional "lecture" method where teachers "teach to the middle" of all students' ability levels and the pace of student learning is set by the instructor alone, all 9"-12" grade math and ELA teachers will use the differentiated curricula strategy (Little, 2004) of shared lecture time followed by ability-appropriate individual and group activities that involve use of tablets, adaptive learning software, and Smart Boards. For students who are ready to excel beyond the pace of their class, use of tablets, adaptive learning software, and Smart Boards will keep them engaged, and for those who are struggling to keep up, use of these teaching technologies will allow for targeted remediation of their personal academic weaknesses, along with additional class time for teachers to provide personal instruction.

ECHS: The WOSHS ECHS will serve 25 freshman students during the first year of the project, then add new cohorts of at least 25 freshmen each school year until there are at least 100 9h-12h grade students served. Incoming freshmen through entering seniors will be eligible to enroll in dual credit ECHS courses if they demonstrate college-level ability in ELA, math, or both subjects. ECHS students will have the ability to earn up to an entire associate degree free of charge. All credits students earn will be applicable toward their diploma requirements and transferrable to all public colleges and universities in Texas.

College placement exam preparation and enrollment assistance: WOSHS' three-week, no-cost "College Bound" summer program will provide college placement exam preparation for all incoming freshmen through graduated seniors via Kahn Academy, assisted by WOSHS teachers and/or Lamar State College student tutors. This will allow WOSHS to efficiently target college placement exam preparation instruction to all ability and grade levels at the same time, in the same place (computer lab), better preparing students for enrollment in college immediately after graduating, or via enrollment in WOSHS ECHS after demonstrating college readiness via the Texas Success Initiative (TSI) exam. Students and their family members will also participate in workshops on college admissions and financial aid, and all parents will be required to attend a College Bound orientation session with their child, where WOSHS teachers and counselors will guide them and their child through establishing goals for finishing high school and immediately entering college.

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Schedule #17—Responses to TEA Program Re	
County-district number or vendor ID: 181-906	Amendment # (for amendments only):
TEA Brogram Requirement 3a: Select the designated school redesign Mo	odel to be implemented. Only one option may
be selected. Response is limited to space provided, front side only. Use Ar	iai tont, no smaller than 10 point.
School turnaround	
Turnaround	
Closure/Consolidation	
TEA Program Requirement 3b: Describe the rationale for selecting the se space provided, front side only. Use Arial font, no smaller than 10 point.	chool redesign model. Response is limited to
The Turnaround school redesign model is most appropriate for WOSHS, having assumed the Principal position in June 201 middle and high school administrative experience with him, including extensive knowledge in school-based interventions him a perfect candidate to lead WOSHS' transformation. In a 1:1 use of tablets, adaptive learning software, and Smart Boscourses, representing a comprehensive change to our current	along with fresh ideas and outlooks, for underrepresented students, making ddition, this project will incorporate the ards in all 9th-12th grade math and ELA

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Schedule #17—Responses to TEA Program Requirements (cont.)
Amendment # (for amendments only):
TEA Program Requirement 4a: Select the designated school redesign implementation plan. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
⊠ <sub>Phase-in</sub> Redesign
Whole-School Redesign
TEA Program Requirement 4b: Describe the rational for choosing the selected implementation plan. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
WOCCISD will implement a Phase-In Redesign of WOSHS to allow for:
<ul> <li>Adequate time to develop a performance contract, instructor recruitment and training plans, and course curriculum with school redesign partner Lamar State College – Orange for the WOSHS ECHS program;</li> </ul>
Adequate time to develop training curriculum to prepare teachers to incorporate the combined use of Smart Boards, tablets, and adaptive learning software with fidelity;
<ul> <li>Adequate time to work with school redesign partner Lamar State College – Orange, with teaching technology manufacturers, and with WOSHS counselors to develop methods for assessing whether teachers and the WOSHS principal are implementing school redesign interventions with fidelity;</li> </ul>
<ul> <li>Adequate time to provide professional development that will prepare WOSHS teachers to implement the interventions we have proposed with fidelity, including training in how to adapt existing math and ELA classes to include teaching technologies, how to assist students and their families with setting goals for enrolling in college and obtaining financial aid, and training for Lamar State College — Orange professors and/or WOSHS master's-level teachers who will teach ECHS courses to ensure they are aware of and responsive to the unique needs of</li> </ul>
<ul> <li>WOSHS students;</li> <li>More effective technology implementation/use of differentiated instruction by building on lessons learned from prior years;</li> </ul>
<ul> <li>More time to solicit additional federal, state, and foundation funding to assist in the implementation of WOSHS' transformation into a high-performing rural high school.</li> </ul>

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Schedule #17—Responses to TEA Program Requirements (cont.)
ounty-district number or vendor ID: 181-906  Amendment # (for amendments only):
EA Program Requirement 5a: Select the designated school redesign operational flexibility plan. Only one option may e selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
Alternative Management
Campus Charter
District of Innovation
Applicant Assurance
<b>EA Program Requirement 5b:</b> Describe the rationale for selecting the redesign operational flexibility plan. Response s limited to space provided, front side only. Use Arial font, no smaller than 10 point.
WOCCISD will implement an Alternative Management Plan for WOSHS' redesign. The district will partner with Lamar State College – Orange to develop and implement a performance contract for he WOSHS ECHS program that includes operational policies, procedures, implementation implements, and performance expectations. This is the most appropriate operational flexibility plan, as amar State College is the entity that is accredited to provide and/or approve our teachers to provide students with college credit-bearing courses.

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Schedule #17—Responses to TEA Prog	ram Requirements (cont.)
County-district number or vendor ID: 181-906  TEA Program Requirement 6a: Select whether grant funds will be implementation only of a supported school redesign. Only one optio provided, front side only. Use Arial font, no smaller than 10 point.	Amendment # (for amendments only): used for planning and implementation or n may be selected. Response is limited to space
Planning and Implementation	
Implementation Only	
TEA Program Requirement 6b: Describe the rationale for selectin implementation only. Response is limited to space provided, front s	g either planning and implementation or idea only. Use Arial font, no smaller than 10 point.
Grant funds will be used for implementation of WOSHS proposed were developed in response to extensive places Assessment (CNA) conducted in 2016 and the resulting currently in place.	anning via ille filuli school's Carripas (1999)

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# Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 181-906

Amendment # (for amendments only):

TEA Program Requirement 7: If the applicant has contracted or intends to contract with a school redesign partner to support the development and/or implementation of the school redesign, describe the qualifications of the contracted school redesign partner; or, describe the desired qualifications of a school redesign partner. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

School redesign partner Lamar State College - Orange has provided affordable, high-quality higher education to residents of rural southeast Texas for the past 40 years. The open-enrollment college offers 17 associate of arts (AA), associate of science (AS) and associate of applied science (AAS) degrees, 22 certificate programs, and eight institutional awards (IAs) in a variety of high-demand fields. From humble beginnings in an abandoned elementary school building, Lamar State has developed into a dynamic institution that serves more than 2,400 students, emphasizing quality instruction and personal attention. The campus occupies 14 landscaped acres, including seven academic buildings and the Ron E. Lewis Library, completed in 2001.

Lamar State College-Orange - now part of the Texas State University System - is a two-year institution that offers both academic transfer and career-oriented programs of instruction. Academic transfer curriculum is designed for students who ultimately want to earn a bachelor's degree. Students can earn an associate's degree while taking freshman and sophomore-level courses that transfer to any public four-year institution in Texas. Students who want immediate entry into the job market can choose from a variety of technical programs that are geared to the needs of the local workforce. The college offers more than 20 different career-oriented degree and certificate programs, including outstanding and recognized programs in nursing, dental assisting, industrial technology and information technology.

WOSHS students benefit from the college's dual-credit program, earning concurrent high school credit and college credit via classes that are mostly taught by master-level teachers on the high school campus. Most WOSHS students begin the program in their junior year. They are admitted and registered as Lamar State college students, pay college costs (although costs are usually greatly reduced), and generate a college transcript at the end of each dual-credit course. All course credits earned are fully transferable to any public college or university in Texas and to most other public universities out of state.

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# Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 181-906

Amendment # (for amendments only):

TEA Program Requirement 8: Describe how the applicant will recruit and select high-capacity leadership teams with a track record of increasing student achievement in low-performing schools and/or similar learning environments to develop and implement the school redesign. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

WOCCISD has recruited and selected a high-quality leadership team for this project that has a track record of increasing student achievement at low-performing schools.

Before his current role as WOSHS Principal, Mr. Alexander spearheaded initiatives that resulted in an increase in Corsicana High School's average daily attendance from 94.5% to 96%. Strategies included reviving use of an automated school messenger system, initiating daily calls home for students absent during first period, and communicating the importance of using the TxConnect parent portal to students and their parents. Mr. Alexander designed and implemented an electronic system for homeroom teachers to identify and document chronically absent students and communicated the importance of school attendance with students and their parents. He has completed more than 500 student evaluations along with campus counselors and dyslexia staff and has extensive experience with identifying low-performing students and placing them on an academic contract. As Silsbee High School Assistant Principal, Mr. Alexander was instrumental in moving the campus from a TEA "Unacceptable" rating to "Recognized" over a two-year period, including implementing a discipline center that allowed assistant principals more time in the classroom, which reduced discipline referrals and reportable placements. As West Hardin High School, Principal, he conducted research to discover the root cause of the school's academic deficit was long-term substitute teachers, spanning multiple grade levels. This diagnoses of lead to a districtwide improvement plan and revision of campus instruction.

Mr. Alexander will also employ his extensive experience in budget management to ensure this project is conducted within planned expenses and in full accordance with all federal, state, and district regulations. In addition to managing whole-school budgets as a Principal, Mr. Alexander balanced West Hardin High School's budget from deficit to three-month payroll surplus in the general fund reserve. He lead textbook acquisitions and inventory for Sisbee High School with the Hayes Textbook Software system and has successfully negotiated contracts with private donors.

As a Pampa ISD Principal, Dr. Bethley spearheaded Wilson Elementary School's use of the Texas Accountability Intervention System (TAIS) process to achieve a 2016 "Met Standard" accountability rating. He has more than 10 years of experience in building and maintaining positive school climates and using data-based decision making to drive student success.

As Lamar State College - Orange's Arts and Sciences Division Director and Vice President of Academic Affairs, Dr. Whitehead has played a key role in expanding access to higher education for low-income WOSHS students and their peers throughout the region, including overseeing the operation and expansion of the college's dual credit program.

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Schedu	ıle #18—Equitable Access and Participation			1 531
	District Number or Vendor ID: 181-906 Amendment r	number (for a	mendments o	nly):
No Bar				
#	No Barriers	Students	Teachers	Others
000	The applicant assures that no barriers exist to equitable access and participation for any groups			
Barrier	: Gender-Specific Bias			
#	Strategies for Gender-Specific Bias	Students	Teachers	Others
A01	Expand opportunities for historically underrepresented groups to fully participate			
A02	Provide staff development on eliminating gender bias			
A03	Ensure strategies and materials used with students do not promote gender bias			<del></del>
A04	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender			
A05	Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender			
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program			
A99	Other (specify)		<u> </u>	
	r: Cultural, Linguistic, or Economic Diversity			
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others
B01	Provide program information/materials in home language			
B02	Provide interpreter/translator at program activities			
	Increase awareness and appreciation of cultural and linguistic diversity			
B03	through a variety of activities, publications, etc.  Communicate to students, teachers, and other program beneficiaries an	<u> </u>		
B04	appreciation of students' and families' linguistic and cultural backgrounds			
B05	Develop/maintain community involvement/participation in program			
B06	activities  Provide staff development on effective teaching strategies for diverse			
B07	populations  Ensure staff development is sensitive to cultural and linguistic differences	X		
B08	and communicates an appreciation for diversity  Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider	×		
	Provide parenting training			
B09	Provide a parent/family center			
B10 B11	Involve parents from a variety of backgrounds in decision making			
011	ilivoire parelle nom a valley of analysis and			

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Schedule #18—Equitable Access and Participation (cont.)							
	County-District Number or Vendor ID: 181-906 Amendment number (for amendments only):						
Barrier	Barrier: Cultural, Linguistic, or Economic Diversity (cont.)						
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others			
B12	Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school						
B13	Provide child care for parents participating in school activities			<del></del>			
B14	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities						
B15	Provide adult education, including GED and/or ESL classes, or family literacy program						
B16	Offer computer literacy courses for parents and other program beneficiaries						
B17	Conduct an outreach program for traditionally "hard to reach" parents						
B18	Coordinate with community centers/programs		_ <del>_</del> _				
B19	Seek collaboration/assistance from business, industry, or institutions of higher education						
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color						
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color	⊠ 					
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program	⊠ 					
B23	Provide mediation training on a regular basis to assist in resolving disputes and complaints						
B99	Other (specify)			<u> </u>			
	r: Gang-Related Activities						
#	Strategies for Gang-Related Activities	Students	Teachers	Others			
C01	Provide early intervention						
C02	Provide counseling						
C03	Conduct home visits by staff						
C04	Provide flexibility in scheduling activities						
C05	Recruit volunteers to assist in promoting gang-free communities						
C06	Provide mentor program						
C07	Provide hentor program  Provide before/after school recreational, instructional, cultural, or artistic programs/activities	×					

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	Schedule #18—Equitable Access and Participation	(cont.)		
County	-District Number or Vendor ID: 181-906 Amendment r	number (for a	mendments o	nly):
	: Gang-Related Activities (cont.)			-
#	Strategies for Gang-Related Activities	Students	Teachers	Others
C08	Provide community service programs/activities		_ 💾 🕂	
C09	Conduct parent/teacher conferences	$\boxtimes$		ㅡ;;;
C10	Strengthen school/parent compacts			ㅡ;;;
C11	Establish collaborations with law enforcement agencies			ㅡ;;;
C12	Provide conflict resolution/peer mediation strategies/programs			<del>-  -</del>
C13	Seek collaboration/assistance from business, industry, or institutions of			<u> </u>
C14	Provide training/information to teachers, school staff, and parents to deal with gang-related issues			<del></del>
C99	Other (specify)			
Barrie	r: Drug-Related Activities		1	
#	Strategies for Drug-Related Activities	Students	Teachers	Others
D01	Provide early identification/intervention			
D02	Provide counseling			
D03	Conduct home visits by staff			
D04	Recruit volunteers to assist in promoting drug-free schools and communities			
D05	Provide mentor program			
D06	Provide before/after school recreational, instructional, cultural, or artistic programs/activities	×		
D07	Provide community service programs/activities	<u> </u>		<del></del>
D08	Provide comprehensive health education programs			
D09	Conduct parent/teacher conferences	×		<del></del>
D10	Establish school/parent compacts	<u> </u>		<del>-                                    </del>
D11	Develop/maintain community collaborations			
D12	Provide conflict resolution/peer mediation strategies/programs			<u> </u> _
D13	Seek collaboration/assistance from business, industry, or institutions of higher education			
D14	Provide training/information to teachers, school staff, and parents to deal with drug-related issues		LJ	
D99	Other (specify)			
Ваггіс	er: Visual Impairments			
#	Strategies for Visual Impairments	Students	Teachers	Others
E01	Provide early identification and intervention			<u> </u>
	Provide program materials/information in Braille		1 11	١ 🏻

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Tä x	Schedule #18—Equitable Access and Participation (cont.)					
County	County-District Number or Vendor ID: 181-906 Amendment number (for amendments only):					
Barrier	: Visual Impairments			Othere		
#	Strategies for Visual Impairments	Students	Teachers	Others		
E03	Provide program materials/information in large type					
E04	Provide program materials/information in digital/audio formats		_ 💾 🕂			
E05	Provide staff development on effective teaching strategies for visual impairment	×		<u> </u>		
E06	Provide training for parents		_ 💾 -	<del></del>		
E07	Format materials/information published on the internet for ADA accessibility			_ <del>_</del>		
E99	Other (specify)					
Barrie	r: Hearing Impairments					
#	Strategies for Hearing Impairments					
F01	Provide early identification and intervention					
F02	Provide interpreters at program activities			_ <u> </u>		
F03	Provide captioned video material			<u> </u>		
F04	Provide program materials and information in visual format					
F05	Use communication technology, such as TDD/relay					
F06	Provide staff development on effective teaching strategies for hearing impairment					
F07						
F99	Other (specify)			U_		
Barrie	r: Learning Disabilities		<del></del>			
#	Strategies for Learning Disabilities	Students	Teachers	Others		
G01	Provide early identification and intervention			<u></u> _		
G02	Expand tutorial/mentor programs					
G03	Provide staff development in identification practices and effective teaching strategies					
G04	Provide training for parents in early identification and intervention			<u> </u>		
G99	Other (specify)					
	r: Other Physical Disabilities or Constraints					
#	Strategies for Other Physical Disabilities or Constraints	Students	Teachers	Others		
H01	Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints					
H02	Provide staff development on effective teaching strategies					
H03	Provide training for parents					
H99	Other (specify)			<u> </u>		

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Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints  J02 Ensure all physical structures are accessible  J99 Other (specify)  Barrier: Absenteeism/Truancy  # Strategies for Absenteeism/Truancy  K01 Provide early identification/intervention  K02 Develop and implement a truancy intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	ners
# Strategies for Inaccessible Physical Structures  J01 Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints  J02 Ensure all physical structures are accessible  J99 Other (specify)  Barrier: Absenteeism/Truancy  # Strategies for Absenteeism/Truancy  K01 Provide early identification/intervention  K02 Develop and implement a truancy Intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	Lore
Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints  J02 Ensure all physical structures are accessible  J99 Other (specify)  Barrier: Absenteeism/Truancy  # Strategies for Absenteeism/Truancy  K01 Provide early identification/intervention  K02 Develop and implement a truancy intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	lore i
with other physical disabilities/constraints  J02 Ensure all physical structures are accessible  J99 Other (specify)  Barrier: Absenteeism/Truancy  # Strategies for Absenteeism/Truancy  K01 Provide early identification/intervention  K02 Develop and implement a truancy Intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	1013
J99 Other (specify)  Barrier: Absenteeism/Truancy  # Strategies for Absenteeism/Truancy  K01 Provide early identification/intervention  K02 Develop and implement a truancy intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	
Barrier: Absenteeism/Truancy  # Strategies for Absenteeism/Truancy Students Teachers Of K01 Provide early identification/intervention  K02 Develop and implement a truancy intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	<u>-</u>
# Strategies for Absenteeism/Truancy Students Teachers Of K01 Provide early identification/intervention  K02 Develop and implement a truancy intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	
K01 Provide early identification/intervention  K02 Develop and implement a truancy intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance	
K01 Provide early identification/met vention  K02 Develop and implement a truancy intervention plan  K03 Conduct home visits by staff  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	hers
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K03 Conduct nome visits by stall  K04 Recruit volunteers to assist in promoting school attendance  K05 Provide mentor program	
K04 Recruit volunteers to assist in promoting school attendance	
K05 Provide mentor program	
Builds to four lefter school recreational or adjusticinal activities	
KOP   Floying perofesation secretarions of cadocatonal agricultures	
K07 Conduct parent/teacher conferences	
K08 Strengthen school/parent compacts	
K09 Develop/maintain community collaborations	
K10 Coordinate with health and social services agencies	
K11 Coordinate with the juvenile justice system	
K12 Seek collaboration/assistance from business, industry, or institutions of higher education	<u> </u>
K99 Other (specify)	Ц
Barrier: High Mobility Rates	
# Strategies for High Mobility Nates	hers
L01 Coordinate with social services agencies	
L02 Establish collaborations with parents of highly mobile families	<u> </u>
L03 Establish/maintain timely record transfer system	
L99 Other (specify)	
Barrier: Lack of Support from Parents	
# Strategies for Eack of Support from Caronic	thers
M01 Develop and implement a plan to increase support from parents	
M02 Conduct home visits by staff	

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TOT	Schedule #18—Equitable Access and Participation (cont.)					
	County-District Number or Vendor ID: 181-906 Amendment number (for amendments only):					
Barrier: Lack of Support from Parents (cont.)						
#	Strategies for Lack of Support from Parents	Students	Teachers	Others		
M03	Recruit volunteers to actively participate in school activities	<u> </u>	<del>- H</del>	<del>-  -</del>  -		
M04	Conduct parent/teacher conferences					
M05	Establish school/parent compacts	×	<del>- 片</del> - +			
M06	Provide parenting training					
M07	Provide a parent/family center			_=		
M08	Provide program materials/information in home language					
M09	Involve parents from a variety of backgrounds in school decision making					
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school					
M11	Provide child care for parents participating in school activities					
M12	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities					
M13	Provide adult education, including GED and/or ESL classes, or family literacy program					
M14	Conduct an outreach program for traditionally "hard to reach" parents					
M15	Facilitate school health advisory councils four times a year					
M99	Other (specify)					
Barrie	r: Shortage of Qualified Personnel	- 02				
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others		
N01	Develop and implement a plan to recruit and retain qualified personnel	X				
N02	Recruit and retain personnel from a variety of racial, ethnic, and language minority groups					
N03	Provide mentor program for new personnel					
N04	Provide intern program for new personnel					
N05	Provide an induction program for new personnel					
N06	Provide professional development in a variety of formats for personnel					
N07	Collaborate with colleges/universities with teacher preparation programs	×				
N99	Other (specify)					
Barrie	r: Lack of Knowledge Regarding Program Benefits					
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others		
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits					
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits	×				

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Schedule #18—Equitable Access and Participation (cont.)					
County	County-District Number or Vendor ID: 181-906 Amendment number (for amendments only):				
	r: Lack of Knowledge Regarding Program Benefits (cont.)				
			udent s	Teachers	Others
P03	Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits		×		
P99	Other (specify)				Ш
Barrie	r: Lack of Transportation to Program Activities				
#	Strategies for Lack of Transportation	St	udents	Teachers	Others
Q01	Provide transportation for parents and other program beneficiaries to activities	0			
Q02 Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school		g			
Q03	Conduct program activities in community centers and other neighbor locations	rhood			
Q99 Other (specify)					
Barrie	r: Other Barriers				
#	Strategies for Other Barriers	St	udents	Teachers	Others
	Academic underpreparedness		×		
Z99	"College Bound" summer program, including TSI exam prep/use of differentiated instruction and adaptive learning software in all math a ELA classes	and			
	Lack of means to fund college education		$\boxtimes$		
<b>Z99</b>	WOSHS ECHS to provide dual credit at no charge to students.				
	Other strategy				

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